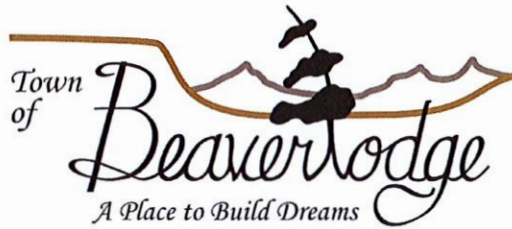




AGENDA FOR THE TOWN OF BEAVERLODGE COUNCIL MEETING
TO BE HELD MONDAY JANUARY 24, 2022 AT 7:00 PM
IN COUNCIL CHAMBERS #400-10 STREET BEAVERLODGE, AB

1.0	<u>CALL TO ORDER:</u>	
2.0	<u>ADOPTION OF AGENDA:</u>	
3.0	<u>ADOPTION OF MINUTES:</u>	
	3.1 January 10, 2022 - Regular Council Meeting Minutes	PP 3-5
4.0	<u>DELEGATIONS:</u>	
	4.1 Louisa Robison – Peace Library System	PP 6-8
	4.2 Holly Sorgen – Community Futures Grande Prairie & Region Update	PP 9
5.0	<u>OLD BUSINESS:</u>	
	5.1 PUBLIC HEARING for Land Use Bylaw Amendment #1011	
	5.2 Land Use Bylaw Amendment #1011	PP 10
6.0	<u>NEW BUSINESS:</u>	
	6.1 Year End Financials 2021	PP 11-23
	6.2 Annual Borrowing Bylaw # 1012 – Revolving Loan	PP 24,25
	6.3 Crosslink Multiplex Expansion – Request for Decision	PP 26,27
	6.4 Appointment of Auditors for 2021	PP 28
	6.5 Fee Waiver Request – Beaverlodge Municipal Hospital	PP 29
	6.6 Green Jobs Funding Support Request	PP 30,31
	6.7 Repeal Bylaw #870 – Community Economic Development Bylaw	PP 32-38
	6.8 Committee of the Whole	PP 39,40
	6.9 Water Treatment Plant Update	
7.0	<u>CORRESPONDENCE:</u>	
	7.1	PP



AGENDA FOR THE TOWN OF BEAVERLODGE COUNCIL MEETING
TO BE HELD MONDAY JANUARY 24, 2022 AT 7:00 PM
IN COUNCIL CHAMBERS #400-10 STREET BEAVERLODGE, AB

8.0	<u>COMMITTEE AND STAFF REPORTS:</u> 8.1 Action List 8.2 Staff Reports	PP 41 PP 42-57
9.0	<u>CLOSED SESSION:</u> 9.1	
10.0	<u>ADJOURNMENT:</u>	



REGULAR COUNCIL MEETING MINUTES
HELD MONDAY JANUARY 10, 2022 AT 7:00 PM
COUNCIL CHAMBERS 400-10 ST, BEAVERLODGE, ALBERTA

COUNCIL	Mayor Gary Rycroft	Councillor Cyndi Corbett
	Deputy Mayor Gena Jones	Councillor Judy Kokotilo-Bekkerus
	Councillor Cal Mosher	Councillor Cody Moulds
	Councillor Hugh Graw	
STAFF	Jeff Johnston, CAO	Nichole Young, Legislative Services
	Tina Letendre, Deputy CAO	

- 1.0 **CALL TO ORDER** Mayor Gary Rycroft called the meeting to order. **7: 00 PM**
- 2.0 **ADOPTION OF AGENDA**
#001-2022-01-10 Councillor Judy Kokotilo-Bekkerus
CARRIED: That Council adopts the agenda as presented.
- 3.0 **ADOPTION OF MINUTES**
3.1 December 13, 2021 Regular Council Meeting Minutes
#002-2022-01-10 Councillor Cyndi Corbett
CARRIED: That Council accepts the minutes of the December 13, 2021 Regular Council Meeting as presented.
- 4.0 **DELEGATIONS**
4.1 George Dominey – Water Meter – *unavailable to attend*
- 5.0 **OLD BUSINESS**
5.1 Revised Bylaw #967-1 – Code of Conduct for Council Members
#003-2022-01-10 Councillor Cyndi Corbett
CARRIED: That Council does a 1st reading of the Revised Bylaw 967-1 Code of Conduct for Council Members.
#004-2022-01-10 Deputy Mayor Gena Jones
CARRIED: That Council does a 2nd reading of the Revised Bylaw 967-1 Code of Conduct for Council Members.
#005-2022-01-10 Councillor Judy Kokotilo-Bekkerus
CARRIED: That Council proceeds to the 3rd reading of the Revised Bylaw 967-1 Code of Conduct for Council Members.

#006-2022-01-10 Deputy Mayor Gena Jones

CARRIED: That Council does a 3rd reading and passes the Revised Bylaw 967-1 Code of Conduct for Council Members.

6.0 **NEW BUSINESS**

6.1 George Dominey – Water Meter – *unable to attend*

6.2 Engagement Invitation for Alberta Provincial Police Service Transition Study

#007-2022-01-10 Deputy Mayor Gena Jones

CARRIED: That Council accepts this item for information.

6.3 Crosslink Multiplex Addition

#008-2022-01-10 Councillor Cyndi Corbett

CARRIED: That Council accepts this item for information.

6.4 Committee of the Whole

#009-2022-01-10 Deputy Mayor Gena Jones

CARRIED (4 - 3): That Council will have Committee of the Whole meetings, starting Feb 14, 2022 at 5:30 pm prior to Regular Council at 7pm.

6.5 Walking Trails

#010-2022-01-10 Councillor Cal Mosher

CARRIED: That Council accepts this item for information.

6.6 Land Use Bylaw Amendment #1011 - Rezoning

#011-2022-01-10 Councillor Cyndi Corbett

CARRIED: That Council gives a 1st reading to the Land Use Bylaw Amendment #1011.

#012-2022-01-10 Councillor Hugh Graw

CARRIED: That Council sets January 24, 2022 as the date for the Public Hearing of Land Use Bylaw Amendment #1011.

7.0 **CORRESPONDENCE:**

7.1 Firehall Building Committee Minutes – December 1, 2021

#013-2022-01-10 Councillor Cyndi Corbett

CARRIED: That Council accepts this information as presented.

7.2 Firehall Building Committee Minutes – December 9, 2021

#014-2022-01-10 Councillor Cal Mosher

CARRIED: That Council accepts this information as presented.

7.3 Peace Library System 2022 Budget

#015-2022-01-10 Deputy Mayor Gena Jones

CARRIED: That Council accepts this information as presented.

8.0 COMMITTEE AND STAFF REPORTS

8.1 Action List

#016-2022-01-10 Councillor Cyndi Corbett

CARRIED: That Council accepts the action list as presented.

8.2 Council Reports

#017-2022-01-10 Councillor Judy Kokotilo-Bekkerus

CARRIED: That Council accepts these Council reports for information as presented.

9.0 CLOSED SESSION:

nil

10.0 ADJOURNMENT

Mayor Gary Rycroft adjourned the meeting.

8:19 PM

Mayor, Gary Rycroft

CAO, Jeff Johnston



Box 30, Beaverlodge, AB T0H 0C0

Phone: 780.354.2201

Fax: 780.354.2207

DELEGATIONS TO COUNCIL

Name of Delegates(s):

Louisa Robison

Representing:

CEO Peace Library System
Peace Library System

Phone Number:

Email:

lrobison@peacelibrarysystem.ab.ca

Topic:

Update on how P.L.S.
works with our library.

Staff Familiar with topic:

Nichole

Attached Information:

yes

Notes:

Limit presentation to 15 minutes

Delegate Signature:

Date:

All notifications and documentations must be sent to nyoung@beaverlodge.ca

If you have materials/documentation to be included in the Agenda, they must be received by 1:00pm the Tuesday before the meeting you are scheduled to appear before Council.

**Any documentation submitted (including this Delegate Application)
is considered "Public Information" and will appear in a Council Agenda.**

FOR OFFICE USE ONLY

Date and Time of Council Meeting to attend:

Jan 24/22 7pm

Approved to Present by:

Date:

Nov 23/21

What makes us different from your local library?

Municipal libraries and Library Systems are both governed by the *Libraries Act* — a legal framework for public library service in Alberta. Municipal libraries serve their communities directly, often by providing operational funds for their facility, staff and programs. In comparison, Library Systems are a cost-effective aggregate of progressive public library services. Library Systems support their member libraries by collectively making resources, innovative technology and expert advice easily accessible, without duplicating what municipal libraries do.

Funding Regional Library Systems



From the Province

The System Operating Grant—a per-capita grant based on official population as determined by the province— allows systems to provide library services to Albertans as outlined in Alberta's Library Legislation and in each Regional Library System's Agreement (signed by member municipal councils).

From Local Municipal and Library Board levies

Per-capita levy rates are defined in each Library System's Agreement. Each Library System provides library services based on the needs of its municipal members.



We believe in resource sharing

Resource sharing is an efficient and environmentally sustainable use of community resources. Regional Library Systems enable resource sharing by supporting interlibrary loan and reciprocal borrowing of materials in a variety of formats. This is possible with the help of Library System van deliveries and Canada Post.

Patrons can sign up for ME Libraries, a web-based service. As long as patrons have a current library card, materials from the physical collection at all other participating Alberta libraries across the province can be accessed and borrowed. Check out melibraries.ca

Alberta's Regional Library Systems



CHINOOK ARCH REGIONAL LIBRARY SYSTEM
403.380.1500
www.chinookarch.ab.ca
Population served: 209,184

MARIGOLD LIBRARY SYSTEM
403.934.5334
www.marigold.ab.ca
Population served: 322,007

NORTHERN LIGHTS LIBRARY SYSTEM
780.724.2596
www.nlls.ab.ca
Population served: 189,628

PARKLAND REGIONAL LIBRARY
403.782.3850
www.prl.ab.ca
Population served: 234,242

PEACE LIBRARY SYSTEM
780.538.4656
www.peacelibrarysystem.ab.ca
Population served: 197,168

SHORTGRASS LIBRARY SYSTEM
403.529.0550
www.shortgrass.ca
Population served: 107,349

YELLOWHEAD REGIONAL LIBRARY
780.962.2003
www.yrl.ab.ca
Population served: 295,176

Alberta's Regional Library Systems

Working together for municipal success!





We support our local economies

Alberta's **seven** Regional Library Systems embrace the power of municipal partnership. Each system is a municipal membership collaborative that provides cost-effective public library services and support for residents and member libraries in rural Alberta. Together, the systems:

- Employ more than **160** headquarters staff
- Spend over **\$24 million** annually on behalf of their libraries and their residents
 - These expenditures are funnelled back to member libraries: new materials, programs, computers, software, supplies, eResources and professional development

Together, Alberta's Library Systems and **306** member municipalities support more than **270** libraries

Every year, member libraries excel because of passionate people

2,000+ staff

390,000+ Cardholders



Alberta's Regional Library Systems...

1

... support information & recreation needs of Alberta's diverse population

- With interlibrary loan and delivery services provided by Library Systems, patrons can access materials from over 300 libraries in Alberta and return materials to any public library in the province
- Library patrons have access to appealing and current print and online content. Library Systems acquire and pay for digital subscriptions
- Library System websites are portals for eResources, news, documents, member information and 24/7 online library access
- Library System consultants work with member libraries to meet the needs of each member community

2

... provide cost-effective excellence in public library service

- Pooled purchasing and processing of books and materials means library budgets go further
- Library System staff negotiate discounts for bulk purchasing of materials and IT equipment for member libraries
- Library Systems are known for their well-managed Boards
- Van delivery services, combined with government courier and mail, provide timely, cost-effective delivery of shelf-ready materials to fill patron requests



3

... balance technology & traditional library service

- IT services: help desk support, hardware and software support, installations and purchases, Internet, Wi-Fi, email and remote book lockers. No rural library can afford IT support on its own
- Library Systems stay informed on new technologies to meet the needs of the next generation of patrons
- Library Systems provide the tools for member libraries to promote services and programs through social media and traditional media



... are models for innovation, collaboration & communication

4

- Library Systems provide opportunities to network, learn and share ideas at workshops, conferences and training sessions
- Expert consultants provide training and support to their member library staff and boards
- Regional Library Systems employ professional librarians, library technicians, IT specialists and other specially trained staff to provide expert consultation and advice to member library staff

Library System Services

- IT and Network support
- Collection development, materials and digital content
- Delivery services
- Board development and orientation
- Services and program support
- Space planning for renovations
- HR and OH&S training
- Conferences, training and workshops
- Communications and marketing support
- Board Development

DELEGATIONS TO COUNCIL

Name of Delegates(s): Holly Sorgen

Representing: Community Futures Grande Prairie & Region

Phone Number: 780.814.5340

Email: holly.sorgen@albertacf.com

Topic: Community Futures Grande Prairie & Region Update

Staff Familiar with topic: I believe so Nichole

Attached Information: - power point presentation

Notes: Limit presentation to 15 minutes

Delegate Signature: Holly Sorgen

Date: November 23, 2021

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Any documentation submitted (including this Delegate Application) is considered "Public Information" and will appear in a Council Agenda.

FOR OFFICE USE ONLY

Date and Time of Council Meeting to attend: Jan 24/22 7pm

Approved to Present by: ✓

Date: Nov 23/21

BYLAW #1011
TOWN OF BEAVERLODGE

A BYLAW TO AMEND LAND USE BY-LAW #1004 OF THE TOWN OF BEAVERLODGE, IN THE PROVINCE OF ALBERTA.

WHEREAS, Council of the Town of Beaverlodge, in the Province of Alberta had adopted the Land Use By-Law; and

WHEREAS, the Council has the authority under the provisions of the Municipal Government Act, Chapter M-26 and amendments thereto, to amend the Land Use By-Law;

NOW THEREFORE, the Council of the Town of Beaverlodge, duly assembled, enacts as follows:

1) THAT the Land Use ByLaw #1004 is hereby amended as follows:

That the following plans be rezoned from Residential Low Density (R2) to Residential High Density (R3):

- Plan 1190HW Block 2 Lot 7
- Plan 2592ET Block 10 Lot 4
- Plan 2592ET Block 10 Lot 3

2) THIS bylaw comes into effect upon the date of it finally being passed.

Read a FIRST time this 10th Day of January 2022.

Read a SECOND time this ____ Day of _____ 2022.

Read a THIRD and FINAL time this ____ Day of _____ 2022.

MAYOR

CHIEF ADMINISTRATIVE OFFICER



TOWN OF BEAVERLODGE

Administrative Variance Report For the Period Ending December 31, 2021

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2022-Jan-20
2:05:48PM

General Ledger	Description	2021 Budget	2021 YTD Budget	2021 YTD Actual	2021 YTD \$ Variance	2021 Budget Remaining %
TOWN REVENUE						
1-00-110-0001	Current Taxes - Residential	(2,024,593.99)	(2,024,593.99)	(2,018,580.27)	(6,013.72)	0.29
1-00-110-0002	Current Taxes - Non-Residential	(1,036,896.90)	(1,036,896.90)	(1,029,513.15)	(7,383.75)	0.71
1-00-110-1001	ASFF Residential	(501,921.39)	(501,921.39)	(494,350.41)	(7,570.98)	1.50
1-00-110-1002	ASFF Non-Residential	(226,867.00)	(226,867.00)	(220,456.09)	(6,410.91)	2.82
1-00-110-2001	SS Residential	(73,936.27)	(73,936.27)	(74,886.46)	950.19	(1.28)
1-00-110-2002	SS Non-Residential	(14,920.27)	(14,920.27)	(14,839.00)	(81.27)	0.54
1-00-110-3000	Grande Sprit Foundation Requisition	(13,074.00)	(13,074.00)	(12,809.63)	(264.37)	2.02
1-00-110-4000	DIP Requisition	(81,934.37)	(81,934.37)	(99,103.88)	17,169.51	(20.95)
1-00-230-0001	Grants-In-Lieu - Federal	(9,644.00)	(9,644.00)	0.00	(9,644.00)	100.00
1-00-230-0002	Grants-In-Lieu - Provincial	(8,858.00)	(8,858.00)	0.00	(8,858.00)	100.00
1-00-510-0000	Penalties on Taxes	(60,000.00)	(60,000.00)	(72,230.20)	12,230.20	(20.38)
1-00-540-0001	ATCO Franchise - Power	(153,312.14)	(153,312.14)	(160,048.44)	6,736.30	(4.39)
1-00-540-0002	ATCO Franchise - Gas	(77,801.51)	(77,801.51)	(79,803.13)	2,001.62	(2.57)
1-00-550-0001	Interest - General Accounts	(2,739.72)	(2,739.72)	(2,747.98)	8.26	(0.30)
1-00-550-0002	Interest - Reserves	(3,000.00)	(3,000.00)	(13,263.00)	10,263.00	(342.10)
1-00-550-0003	Interest - Operating	(2,000.00)	(2,000.00)	(514.15)	(1,485.85)	74.29
1-00-550-0004	Interest - Health Complex	(900.00)	(900.00)	(906.60)	6.60	(0.73)
1-00-550-0005	Interest - Grants	(6,000.00)	(6,000.00)	(13,988.99)	7,988.99	(133.14)
1-00-550-0006	Interest-Salaries	(1,000.00)	(1,000.00)	(1,357.24)	357.24	(35.72)
1-00-592-0000	Commissions, Rebates & Dividends	(74.42)	(74.42)	(128.71)	54.29	(72.95)
1-00-597-0000	Sale of Land - Tax Recovery	(60,000.00)	(60,000.00)	(6,181.27)	(53,818.73)	89.69
1-12-410-0000	Fees & Charges - Administration	(9,000.00)	(9,000.00)	(8,061.20)	(938.80)	10.43
1-12-411-0000	Tax Certificates	(4,165.00)	(4,165.00)	(5,075.00)	910.00	(21.84)
1-12-413-0000	Miscellaneous	(2,000.00)	(2,000.00)	(15,128.39)	13,128.39	(656.41)
1-12-413-0002	Sale of Merchandise	(714.61)	(714.61)	(954.29)	239.68	(33.53)
1-12-510-0000	General Penalties - Administration	(238.12)	(238.12)	(196.50)	(41.62)	17.47
1-12-510-0001	Team Supplies	(441.10)	(441.10)	0.00	(441.10)	100.00
1-12-510-0002	Administrative Fee	0.00	0.00	(96.57)	96.57	0.00
1-12-521-0000	Business Licenses	(10,850.00)	(10,850.00)	(12,980.00)	2,130.00	(19.63)
1-12-563-0000	Land Lease & Signs Rental	(2,191.61)	(2,191.61)	(2,501.13)	309.52	(14.12)
1-12-563-0001	Rental of Office Space	(2,285.00)	(2,285.00)	(3,809.54)	1,524.54	(66.71)
1-12-590-0000	Other Revenue - Leases	(61,557.00)	(61,557.00)	(3,822.62)	(57,734.38)	93.79
1-12-840-0000	Provincial MSI Operating Grant	(28,988.00)	(28,988.00)	(28,988.00)	0.00	0.00
1-12-999-0000	Cash Over/Short	0.00	0.00	(9.94)	9.94	0.00
1-20-520-0001	Building Permits - Safety Codes	(10,000.00)	(10,000.00)	(7,537.58)	(2,462.42)	24.62
1-20-520-0002	Gas Permit	(1,357.00)	(1,357.00)	(580.00)	(777.00)	57.25

6.1



TOWN OF BEAVERLODGE

Administrative Variance Report For the Period Ending December 31, 2021

Page 2 of 13
2022-Jan-20
2:05:49PM

General Ledger	Description	2021 Budget	2021 YTD Budget	2021 YTD Actual	2021 YTD \$ Variance	2021 Budget Remaining %
1-20-520-0003	Electrical Permits - Safety Codes	(3,000.00)	(3,000.00)	(3,335.00)	335.00	(11.16)
1-20-520-0004	Plumbing Permits - Safety Codes	(1,000.00)	(1,000.00)	(858.00)	(142.00)	14.20
1-20-520-0006	Safety Code Council Fees	(1,000.00)	(1,000.00)	(511.98)	(488.02)	48.80
1-23-350-0001	County Contract - General Operating	(106,891.74)	(106,891.74)	(80,168.82)	(26,722.92)	24.99
1-23-350-0003	County Contract - Fuel & Equip R & M	(2,107.44)	(2,107.44)	(2,102.05)	(5.39)	0.25
1-23-410-0000	Fees & Charges - Fire Dept	(2,000.00)	(2,000.00)	11,125.00	(13,125.00)	656.25
1-23-590-0000	Fire Dept Miscellaneous Revenue	(6,000.00)	(6,000.00)	0.00	(6,000.00)	100.00
1-23-590-0002	Other Fund Raising Rev - Fire Dept	(350.00)	(350.00)	0.00	(350.00)	100.00
1-26-520-0000	Animal Licensing	(3,250.00)	(3,250.00)	(3,044.05)	(205.95)	6.33
1-26-530-0001	Fines - Traffic & Bylaw Enforcement	(22,053.90)	(22,053.90)	(20,978.96)	(1,074.94)	4.87
1-26-530-0002	Fines - Animal Control - Bylaw Enf	(2,890.00)	(2,890.00)	(200.00)	(2,690.00)	93.07
1-26-530-0003	Fines - Municipal Tag	(450.00)	(450.00)	0.00	(450.00)	100.00
1-26-530-0004	Bylaw - Unsightly Cleanup	0.00	0.00	(1,096.94)	1,096.94	0.00
1-32-560-0000	Equipment Rental - Roads	0.00	0.00	(600.00)	600.00	0.00
1-32-590-0000	Other Revenues - Roads - General	0.00	0.00	(2,544.69)	2,544.69	0.00
1-32-840-0001	Conditional Grants -Provincial	(8,400.00)	(8,400.00)	(14,175.00)	5,775.00	(68.75)
1-32-840-0002	Conditional Grant - CPRA Green Jobs	0.00	0.00	(5,710.74)	5,710.74	0.00
1-41-120-0000	Local Improvement Charges - Water	(2,146.29)	(2,146.29)	(2,146.29)	0.00	0.00
1-41-410-0001	Sale of Water	(679,545.08)	(679,545.08)	(803,751.64)	124,206.56	(18.27)
1-41-410-0002	Bulk Water Sales	(130,000.00)	(130,000.00)	(152,667.64)	22,667.64	(17.43)
1-41-410-0003	Water Meter Sales	(7,500.00)	(7,500.00)	(2,722.94)	(4,777.06)	63.69
1-41-510-0000	Penalties	(14,000.00)	(14,000.00)	(19,860.76)	5,860.76	(41.86)
1-41-590-0000	Connection Fees	(4,000.00)	(4,000.00)	(733.80)	(3,266.20)	81.65
1-42-120-0000	Local Improvement Charges - Sewer	(2,603.90)	(2,603.90)	(2,603.90)	0.00	0.00
1-42-410-0000	Sewer Services Fees	(442,858.38)	(442,858.38)	(536,823.50)	93,965.12	(21.21)
1-42-590-0002	Treated Effluent	0.00	0.00	(11,195.36)	11,195.36	0.00
1-43-410-0000	Garbage Collection Fees	(245,861.23)	(245,861.23)	(287,022.29)	41,161.06	(16.74)
1-43-410-0001	Recycle Collection Fees	(474.60)	(474.60)	(432.90)	(41.70)	8.78
1-43-590-0000	Other Fees - Garbage/Recycling	(1,057.07)	(1,057.07)	(525.75)	(531.32)	50.26
1-51-410-0001	Miscellaneous Revenue - FCSS	(7,500.00)	(7,500.00)	(12,750.88)	5,250.88	(70.01)
1-51-410-0002	Fees & Charges - FCSS - Handi-bus	(228.57)	(228.57)	(614.32)	385.75	(168.76)
1-51-410-0003	County Grant - Handi Bus	(4,000.00)	(4,000.00)	(4,000.00)	0.00	0.00
1-51-410-0004	Home Support	(5,625.00)	(5,625.00)	(6,803.50)	1,178.50	(20.95)
1-51-410-0005	FCSS Urban Grant - County of GP	(30,400.00)	(30,400.00)	(30,400.00)	0.00	0.00
1-51-560-0002	Rental - NRC - FCSS	(1,424.46)	(1,424.46)	(1,432.68)	8.22	(0.57)
1-51-840-0000	Conditional Grants - Provincial - FCSS	(60,800.00)	(60,800.00)	(70,927.00)	10,127.00	(16.65)
1-61-410-0000	Special Events Sponsorship Fundraising	(500.00)	(500.00)	0.00	(500.00)	100.00
1-61-413-0000	Do Not Use - Merchandise Sales	0.00	0.00	(44.76)	44.76	0.00
1-61-520-0000	Development Permit Revenue	(7,200.00)	(7,200.00)	(6,300.00)	(900.00)	12.50
1-61-590-0001	Subdivision & Other Fees - Plan/Dev/Ec D	(1,300.00)	(1,300.00)	(1,300.00)	0.00	0.00
1-72-400-0002	Community Centre Rentals	(1,562.59)	(1,562.59)	(4,898.83)	3,336.24	(213.50)



TOWN OF BEAVERLODGE

Administrative Variance Report

For the Period Ending December 31, 2021

Page 3 of 13
2022-Jan-20
2:05:49PM

General Ledger	Description	2021 Budget	2021 YTD Budget	2021 YTD Actual	2021 YTD \$ Variance	2021 Budget Remaining %
1-72-400-0003	Rentals MPR/POOL	(21,018.19)	(21,018.19)	(27,990.44)	6,972.25	(33.17)
1-72-400-0004	Rentals St. Mary's	(2,662.26)	(2,662.26)	0.00	(2,662.26)	100.00
1-72-410-0001	Recreation Fees - Arena	(74,440.01)	(74,440.01)	(62,814.13)	(11,625.88)	15.61
1-72-410-0002	Recreation Fees - Campsite	(51,202.57)	(51,202.57)	(44,763.20)	(6,439.37)	12.57
1-72-410-0003	Recreation Fees - Fee Waiver	(5,500.00)	(5,500.00)	(6,619.05)	1,119.05	(20.34)
1-72-410-0005	Recreation Fees - Swimming Pool	(108,176.11)	(108,176.11)	(128,481.80)	20,305.69	(18.77)
1-72-415-0000	Recreation Fees-Curling/Ice Plant Power	(8,550.00)	(8,550.00)	(8,571.48)	21.48	(0.25)
1-72-590-0000	Recreation Donations	(2,500.00)	(2,500.00)	(6,000.00)	3,500.00	(140.00)
1-72-830-0006	Conditional Grant - Federal - Recreation	0.00	0.00	(10,312.50)	10,312.50	0.00
1-72-850-0001	Conditional Grant - County - Arena	(128,125.00)	(128,125.00)	(128,125.00)	0.00	0.00
1-72-850-0005	Conditional Grant - County - Pool	(358,780.00)	(358,780.00)	(358,750.00)	(30.00)	0.00
1-72-850-0006	Conditional Grant-County-Green Space	(24,600.00)	(24,600.00)	(24,600.00)	0.00	0.00
1-74-590-0001	Other Revenue - Chargebacks to Board	(93,600.00)	(93,600.00)	(68,492.73)	(25,107.27)	26.82
1-83-510-0005	Merchandise Revenue - Recreation	(928.43)	(928.43)	(4,236.05)	3,307.62	(356.25)
* TOTAL REVENUE		(7,183,324.24)	(7,183,324.24)	(7,369,365.71)	186,041.47	(2.59)
** TOTAL TOWN REVENUE		(7,183,324.24)	(7,183,324.24)	(7,369,365.71)	186,041.47	(2.59)

Council & Legislative Expenses

2-11-000-0000	Council & Legislative Expense	5,000.00	5,000.00	3,140.31	1,859.69	37.19
2-00-110-4000	DIP Requisition Payment	400.00	400.00	0.00	400.00	100.00
2-11-130-0000	Benefits	4,998.00	4,998.00	4,733.91	264.09	5.28
2-11-148-0000	Training	2,700.00	2,700.00	0.00	2,700.00	100.00
2-11-151-0001	Meeting Fees - Mayor	19,000.00	19,000.00	17,990.00	1,010.00	5.31
2-11-151-0002	Meeting Fees - Council	96,000.00	96,000.00	107,150.00	(11,150.00)	(11.61)
2-11-211-0000	Travel, Subs., Memberships - Council	23,000.00	23,000.00	20,945.77	2,054.23	8.93
2-11-211-0003	Public Relations	1,000.00	1,000.00	468.28	531.72	53.17
2-11-220-0000	Advertising - Council	1,500.00	1,500.00	787.40	712.60	47.50
2-11-274-0000	Insurance - Council	0.00	0.00	525.00	(525.00)	0.00
2-11-510-0000	General Supplies - Council	1,300.00	1,300.00	1,130.00	170.00	13.07
2-11-510-0001	Mayor's Fund	2,500.00	2,500.00	2,156.36	343.64	13.74
2-11-510-0002	Community Economic Development Fund	10,000.00	10,000.00	2,183.89	7,816.11	78.16
* TOTAL Council & Legislative Ex		167,398.00	167,398.00	161,210.92	6,187.08	3.70

Administrative Expenses

2-12-110-0000	Salaries & Wages - Administration	434,376.33	434,376.33	463,765.84	(29,389.51)	(6.76)
2-12-130-0000	Benefits	99,035.56	99,035.56	92,946.86	6,088.70	6.14
2-12-148-0000	In-Service Training/Development - Admin	8,000.00	8,000.00	5,572.95	2,427.05	30.33
2-12-211-0000	Travel & Subsistence	5,300.00	5,300.00	4,957.41	342.59	6.46



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2-12-211-0003	Public Relations	1,000.00	1,000.00	181.09	818.91	81.89
2-12-212-0000	Memberships & Subscriptions	3,500.00	3,500.00	4,339.62	(839.62)	(23.98)
2-12-215-0000	Freight & Postage	14,000.00	14,000.00	8,680.11	5,319.89	37.99
2-12-217-0000	Telephone, Communication, Website - Admi	32,000.00	32,000.00	33,071.65	(1,071.65)	(3.34)
2-12-220-0000	Advertising	17,000.00	17,000.00	14,558.88	2,441.12	14.35
2-12-220-0001	Printing	1,000.00	1,000.00	1,127.93	(127.93)	(12.79)
2-12-230-0001	Professional Services - Auditors	40,000.00	40,000.00	36,750.01	3,249.99	8.12
2-12-230-0002	Professional Services	30,000.00	30,000.00	22,340.00	7,660.00	25.53
2-12-250-0001	Contracted R & M - Building	3,000.00	3,000.00	9,208.17	(6,208.17)	(206.93)
2-12-250-0002	Contracted Services - Janitorial	50,400.00	50,400.00	40,959.00	9,441.00	18.73
2-12-251-0001	Contracted - Business Systems Contracts	30,000.00	30,000.00	30,125.51	(125.51)	(0.41)
2-12-260-0000	Equipment Rental/Lease	22,000.00	22,000.00	21,898.99	101.01	0.45
2-12-274-0000	Insurance Premiums	32,023.45	32,023.45	32,145.36	(121.91)	(0.38)
2-12-274-0001	Insurance Deductible	2,900.00	2,900.00	0.00	2,900.00	100.00
2-12-350-0000	Contracted with County - Assessors	30,000.00	30,000.00	30,453.96	(453.96)	(1.51)
2-12-510-0000	Stationary Supplies	8,000.00	8,000.00	4,679.32	3,320.68	41.50
2-12-510-0003	Cleaning Supplies	20,000.00	20,000.00	5,689.21	14,310.79	71.55
2-12-510-0004	Supplies - Team	5,000.00	5,000.00	4,220.32	779.68	15.59
2-12-510-0005	Merchandise & Promotional Items	5,000.00	5,000.00	575.00	4,425.00	88.50
2-12-519-0000	Other Expenses	2,500.00	2,500.00	1,948.90	551.10	22.04
2-12-519-0001	Other Expenses - Tax Recovery	2,000.00	2,000.00	5,042.45	(3,042.45)	(152.12)
2-12-530-0002	Office Furniture	1,000.00	1,000.00	6,130.79	(5,130.79)	(513.07)
2-12-530-0003	Computers	4,000.00	4,000.00	940.53	3,059.47	76.48
2-12-540-0000	Utilities	11,000.00	11,000.00	10,937.75	62.25	0.56
2-12-540-0001	Water/Sewer	650.00	650.00	635.64	14.36	2.20
2-12-550-0001	Health & Safety	700.00	700.00	0.00	700.00	100.00
2-12-563-0000	Land Lease	1,500.00	1,500.00	0.00	1,500.00	100.00
2-12-810-0000	Short-Term Borrowing/Bank Charges - Admi	20,000.00	20,000.00	18,382.22	1,617.78	8.08
2-12-810-0001	Interest & Penalties Paid	250.00	250.00	175.23	74.77	29.90
2-12-910-0000	Tax Rebates & Discounts	12,000.00	12,000.00	9,022.41	2,977.59	24.81
* TOTAL Administrative Expenses		949,135.34	949,135.34	921,463.11	27,672.23	2.92

Safety Code Expenses

2-20-200-0000	General Services - Safety Codes Council	1,500.00	1,500.00	525.40	974.60	64.97
2-20-350-0000	Contracted Services - Building Inspector	20,000.00	20,000.00	9,270.51	10,729.49	53.64
* TOTAL Safety Code Expenses		21,500.00	21,500.00	9,795.91	11,704.09	54.44

Policing Expenses



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2-21-750-0000	Policing Costs	73,358.00	73,358.00	0.00	73,358.00	100.00
* TOTAL Policing Expenses		73,358.00	73,358.00	0.00	73,358.00	100.00
Fire Department Expenses						
2-23-000-0000	Fire Prevention & Public Education	3,500.00	3,500.00	2,531.06	968.94	27.68
2-23-148-0000	Training & Development	10,000.00	10,000.00	9,293.26	706.74	7.06
2-23-159-0001	Volunteer Force - Fire Chief	6,000.00	6,000.00	6,000.00	0.00	0.00
2-23-159-0002	Volunteer Force - Deputy Chief	3,000.00	3,000.00	3,000.00	0.00	0.00
2-23-159-0003	Volunteer Force - Fire Dept	18,000.00	18,000.00	16,889.90	1,110.10	6.16
2-23-211-0000	Travel, Subs., Registrations	6,000.00	6,000.00	417.88	5,582.12	93.03
2-23-215-0000	Freight & Postage	1,000.00	1,000.00	215.47	784.53	78.45
2-23-217-0000	Telephone, Communications	23,000.00	23,000.00	21,288.60	1,711.40	7.44
2-23-220-0000	Advertising	250.00	250.00	0.00	250.00	100.00
2-23-220-0001	General Services - Bldg R & M	5,500.00	5,500.00	4,174.51	1,325.49	24.09
2-23-220-0002	Gen Services - Equip R & M	12,500.00	12,500.00	6,381.91	6,118.09	48.94
2-23-260-0000	Equipment Rental/Lease	1,000.00	1,000.00	807.72	192.28	19.22
2-23-274-0000	Insurance	4,374.19	4,374.19	7,741.19	(3,367.00)	(76.97)
2-23-510-0000	Stationery & Office Supplies	1,000.00	1,000.00	96.40	903.60	90.36
2-23-510-0001	General Supplies	1,500.00	1,500.00	1,864.87	(364.87)	(24.32)
2-23-510-0003	Equipment, Uniforms	17,500.00	17,500.00	6,906.22	10,593.78	60.53
2-23-510-0011	Fuel Supplies	5,000.00	5,000.00	3,649.08	1,350.92	27.01
2-23-520-0000	Parts/Supplies - Veh/Equip	5,000.00	5,000.00	11,504.28	(6,504.28)	(130.08)
2-23-540-0000	Utilities	6,500.00	6,500.00	6,232.11	267.89	4.12
2-23-540-0001	Water/Sewer	450.00	450.00	435.84	14.16	3.14
2-23-550-0001	Health & Safety Supplies	500.00	500.00	151.56	348.44	69.68
2-23-762-0000	Contributed to Capital Res - Fire Dept	86,000.00	86,000.00	86,000.00	0.00	0.00
* TOTAL Fire Department Expenses		217,574.19	217,574.19	195,581.86	21,992.33	10.11
Emergency Management Expenses						
2-24-510-0000	General Supplies - Emergency Management	1,000.00	1,000.00	120.00	880.00	88.00
2-24-750-0000	Contrib to Other Local Gov't - Emerg Mng	11,000.00	11,000.00	10,927.26	72.74	0.66
2-24-770-0000	Grants to Organizations - Emerg Mgn	5,000.00	5,000.00	5,000.00	0.00	0.00
* TOTAL Emergency Management Exp		17,000.00	17,000.00	16,047.26	952.74	5.60
Bylaw Enforcement Expenses						
2-26-110-0000	Salaries & Wages - Bylaw	85,607.40	85,607.40	85,607.33	0.07	0.00
2-26-130-0000	Benefits	19,352.01	19,352.01	19,479.90	(127.89)	(0.66)



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2-26-148-0000	Training & Development	1,000.00	1,000.00	294.95	705.05	70.50
2-26-211-0000	Travel & Subsistence	1,000.00	1,000.00	0.00	1,000.00	100.00
2-26-212-0000	Memberships & Subscriptions	3,250.00	3,250.00	2,284.69	965.31	29.70
2-26-215-0000	Freight & Postage	100.00	100.00	76.61	23.39	23.39
2-26-217-0000	Telephone & Communications	2,500.00	2,500.00	2,086.99	413.01	16.52
2-26-251-0001	Contracted Repair - Equipment	4,000.00	4,000.00	6,046.66	(2,046.66)	(51.16)
2-26-274-0000	Insurance	448.26	448.26	448.26	0.00	0.00
2-26-510-0000	General Supplies - Bylaw Enf.	5,500.00	5,500.00	4,203.80	1,296.20	23.56
2-26-510-0004	Clothing Allowance	500.00	500.00	466.00	34.00	6.80
2-26-510-0011	Fuel Supplies	4,000.00	4,000.00	5,251.91	(1,251.91)	(31.29)
* TOTAL Bylaw Enforcement Expens		127,257.67	127,257.67	126,247.10	1,010.57	0.79

PW Administration Expenses

2-31-110-0000	Salaries & Wages	434,086.62	434,086.62	398,100.71	35,985.91	8.29
2-31-130-0000	Benefits	92,213.93	92,213.93	86,756.27	5,457.66	5.91
2-31-148-0000	In Serv Training/Development	7,500.00	7,500.00	5,556.99	1,943.01	25.90
2-31-211-0000	Travel, Subsistence	5,000.00	5,000.00	2,388.62	2,611.38	52.22
2-31-212-0000	Memberships	2,300.00	2,300.00	1,897.56	402.44	17.49
2-31-215-0000	Freight & Postage	16,250.00	16,250.00	12,592.88	3,657.12	22.50
2-31-217-0000	Telephone, Communications	1,500.00	1,500.00	5,205.05	(3,705.05)	(247.00)
2-31-220-0001	Printing	1,500.00	1,500.00	1,029.10	470.90	31.39
2-31-250-0001	Contracted Building Repairs	5,000.00	5,000.00	985.44	4,014.56	80.29
2-31-250-3000	Contracted Service	7,500.00	7,500.00	6,372.12	1,127.88	15.03
2-31-274-0000	Insurance	5,873.26	5,873.26	6,041.26	(168.00)	(2.86)
2-31-510-0000	General Supplies	0.00	0.00	117.93	(117.93)	0.00
2-31-510-0001	Supplies - Building Repairs	1,200.00	1,200.00	790.14	409.86	34.15
2-31-530-0000	Computers	1,000.00	1,000.00	1,140.05	(140.05)	(14.00)
2-31-540-0000	Utilities	10,000.00	10,000.00	3,415.48	6,584.52	65.84
2-31-540-0001	Water/Sewer	1,500.00	1,500.00	1,488.12	11.88	0.79
2-31-550-0000	Health & Safety/PPE	5,000.00	5,000.00	2,613.90	2,386.10	47.72
* TOTAL PW Administration Expens		597,423.81	597,423.81	536,491.62	60,932.19	10.20

Roads/Streets & Lighting Expen

2-32-217-0000	Telephone & Communication	5,200.00	5,200.00	2,283.26	2,916.74	56.09
2-32-230-0003	Professional Services-Engineering	0.00	0.00	2,032.96	(2,032.96)	0.00
2-32-251-0001	Contracted Repairs - Equipment	35,000.00	35,000.00	23,115.25	11,884.75	33.95
2-32-260-0000	Equipment Rental/Lease	65,000.00	65,000.00	71,722.40	(6,722.40)	(10.34)
2-32-270-0000	Miscellaneous Expenses	0.00	0.00	86.65	(86.65)	0.00



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2-32-270-0005	Contracted Services - Other	10,000.00	10,000.00	17,547.94	(7,547.94)	(75.47)
2-32-274-0000	Insurance	1,805.92	1,805.92	1,805.92	0.00	0.00
2-32-350-0000	Contracted w/County	10,000.00	10,000.00	17,011.50	(7,011.50)	(70.11)
2-32-510-0001	General Supplies - Tools & Parts	5,000.00	5,000.00	1,719.20	3,280.80	65.61
2-32-510-0002	General Supplies - Gravel	22,500.00	22,500.00	10,066.44	12,433.56	55.26
2-32-510-0003	General Supplies - Winter Control	35,000.00	35,000.00	19,910.63	15,089.37	43.11
2-32-510-0006	Road Patching Materials	70,000.00	70,000.00	63,978.73	6,021.27	8.60
2-32-510-0007	Sign Replacement/Repair	3,000.00	3,000.00	1,317.01	1,682.99	56.09
2-32-510-0011	Fuel Supplies	25,000.00	25,000.00	37,968.73	(12,968.73)	(51.87)
2-32-520-0001	Parts/Supplies - Equip R & M	25,000.00	25,000.00	10,586.14	14,413.86	57.65
2-32-540-0000	Utilities	150,000.00	150,000.00	124,987.84	25,012.16	16.67
2-32-700-0000	Contribution to Capital Reserve	35,000.00	35,000.00	35,000.00	0.00	0.00
* TOTAL Roads/Streets & Lighting		497,505.92	497,505.92	441,140.60	56,365.32	11.33
Grounds & Open Spaces Expenses						
2-34-110-0000	Salaries & Wages - Grounds/Open Spaces	73,174.09	73,174.09	59,608.06	13,566.03	18.53
2-34-130-0000	Benefits	12,769.75	12,769.75	4,058.12	8,711.63	68.22
2-34-250-0000	Contracted Service	7,500.00	7,500.00	2,348.52	5,151.48	68.68
2-34-274-0000	Insurance	195.93	195.93	195.93	0.00	0.00
2-34-510-0000	General Supplies	7,500.00	7,500.00	8,711.28	(1,211.28)	(16.15)
2-34-510-0001	Trees, Flower & Weed Control Maintenance	29,000.00	29,000.00	57,314.79	(28,314.79)	(97.63)
2-34-510-0002	Portable Toilets	2,500.00	2,500.00	0.00	2,500.00	100.00
2-34-510-0011	Fuel	5,000.00	5,000.00	5,289.01	(289.01)	(5.78)
2-34-540-0001	Water/Sewer	450.00	450.00	445.83	4.17	0.92
* TOTAL Grounds & Open Spaces Ex		138,089.77	138,089.77	137,971.54	118.23	0.09
Water Supply/Distribution Expe						
2-41-110-0000	Salaries & Wages - Water	114,452.52	114,452.52	147,124.13	(32,671.61)	(28.54)
2-41-130-0000	Benefits	23,980.53	23,980.53	28,043.32	(4,062.79)	(16.94)
2-41-212-0000	Memberships	0.00	0.00	696.00	(696.00)	0.00
2-41-217-0000	Telephone & Communications	17,000.00	17,000.00	16,464.78	535.22	3.14
2-41-217-0001	Alarm Monitoring	3,000.00	3,000.00	309.70	2,690.30	89.67
2-41-230-0002	Professional Services-Engineering	50,000.00	50,000.00	11,170.36	38,829.64	77.65
2-41-230-0003	Professional Services - Lab Testing	45,000.00	45,000.00	35,404.42	9,595.58	21.32
2-41-250-0001	Contracted Repairs - Building	10,000.00	10,000.00	5,868.63	4,131.37	41.31
2-41-250-0002	Contracted Repairs - Lines	100,000.00	100,000.00	49,266.93	50,733.07	50.73
2-41-250-0004	Contracted Repairs - Water Reservoir	5,500.00	5,500.00	898.71	4,601.29	83.65
2-41-250-0005	Maintenance Contract - Billing System	5,000.00	5,000.00	3,820.32	1,179.68	23.59



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2-41-250-0006	Contracted Repairs - Equipment	10,000.00	10,000.00	1,527.02	8,472.98	84.72
2-41-260-0000	Equipment Rental/Lease	250.00	250.00	305.56	(55.56)	(22.22)
2-41-273-0000	County Land Taxes - Lagoon	200.00	200.00	163.40	36.60	18.30
2-41-274-0000	Insurance	13,699.05	13,699.05	13,699.05	0.00	0.00
2-41-510-0001	General Supplies - Tools & Parts	5,000.00	5,000.00	5,574.26	(574.26)	(11.48)
2-41-510-0002	Treatment Supplies	137,500.00	137,500.00	132,991.18	4,508.82	3.27
2-41-510-0003	Water Meters	7,500.00	7,500.00	5,327.19	2,172.81	28.97
2-41-510-0004	Repairs & Maintenance	3,500.00	3,500.00	727.31	2,772.69	79.21
2-41-510-0007	Consumable Treatment Supplies	5,000.00	5,000.00	1,743.87	3,256.13	65.12
2-41-510-0008	Testing Supplies & Equipment	2,500.00	2,500.00	2,730.36	(230.36)	(9.21)
2-41-510-0011	Fuel - Propane Only	0.00	0.00	4,491.14	(4,491.14)	0.00
2-41-530-0001	Small Equipment/Computer Replacement	4,000.00	4,000.00	144.66	3,855.34	96.38
2-41-540-0000	Utilities	125,000.00	125,000.00	107,549.08	17,450.92	13.96
2-41-540-0001	Water/Sewer	20,000.00	20,000.00	21,259.00	(1,259.00)	(6.29)
2-41-831-0000	Debenture Interest	33,954.25	33,954.25	34,786.80	(832.55)	(2.45)
2-41-832-0000	Debenture Principal	66,488.55	66,488.55	65,656.00	832.55	1.25
* TOTAL Water Supply/Distributio		808,524.90	808,524.90	697,743.18	110,781.72	13.70
Sewer Service & Treatment Expe						
2-42-217-0000	Telephone, Communications	2,500.00	2,500.00	934.52	1,565.48	62.61
2-42-230-0003	Sewer Lagoon Samples	4,000.00	4,000.00	0.00	4,000.00	100.00
2-42-250-0000	Contracted Repairs Building	2,500.00	2,500.00	920.65	1,579.35	63.17
2-42-250-0001	Contracted Repairs - Mains & Lines	50,000.00	50,000.00	9,242.30	40,757.70	81.51
2-42-250-0002	Contracted Repairs - Equipment	4,000.00	4,000.00	592.50	3,407.50	85.18
2-42-260-0000	Equipment Rental/Lease	1,500.00	1,500.00	200.00	1,300.00	86.66
2-42-274-0000	Insurance - Sewer	683.49	683.49	683.49	0.00	0.00
2-42-510-0001	General Supplies - Tools & Parts	1,000.00	1,000.00	452.75	547.25	54.72
2-42-510-0002	Supplies - Treatment	3,000.00	3,000.00	25,573.05	(22,573.05)	(752.43)
2-42-510-0011	Fuel Supplies	0.00	0.00	1,063.26	(1,063.26)	0.00
2-42-540-0000	Utilities	45,000.00	45,000.00	35,116.50	9,883.50	21.96
2-42-540-0001	Water/Sewer	20,000.00	20,000.00	20,832.77	(832.77)	(4.16)
2-42-590-0000	Sewer Line Land Lease	2,000.00	2,000.00	0.00	2,000.00	100.00
2-42-831-0000	Debenture Interest	59,255.79	59,255.79	59,625.84	(370.05)	(0.62)
2-42-832-0000	Debenture Principal	56,955.30	56,955.30	56,585.25	370.05	0.64
* TOTAL Sewer Service & Treatmen		252,394.58	252,394.58	211,822.88	40,571.70	16.07
Garbage/Recycling Expenses						
2-43-270-0001	Contracted Services - Garbage Collection	80,500.00	80,500.00	80,316.00	184.00	0.22



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General Ledger	Description	2021 Budget	2021 YTD Budget	2021 YTD Actual	2021 YTD \$ Variance	2021 Budget Remaining %
2-43-270-0002	Contracted Services - Recycle Collection	78,000.00	78,000.00	77,172.00	828.00	1.06
2-43-350-0000	Landfill - Contracted with other Gov's	50,000.00	50,000.00	46,713.24	3,286.76	6.57
* TOTAL Garbage/Recycling Expens		208,500.00	208,500.00	204,201.24	4,298.76	2.06

FCSS Expenses

2-51-110-0000	Salaries & Wages - Administration	122,553.50	122,553.50	125,195.94	(2,642.44)	(2.15)
2-51-110-0001	Salaries & Wages - Home Support	20,441.14	20,441.14	10,026.01	10,415.13	50.95
2-51-130-0000	Benefits - Admin	27,009.02	27,009.02	27,938.07	(929.05)	(3.43)
2-51-130-0001	Benefits - Homes Support	2,400.00	2,400.00	685.68	1,714.32	71.43
2-51-148-0000	In Service Training/Development - Admin	2,000.00	2,000.00	906.44	1,093.56	54.67
2-51-148-0001	In Service Training/Development - HS	250.00	250.00	33.00	217.00	86.80
2-51-200-0000	Contracted Services - Community Bus	7,500.00	7,500.00	1,634.00	5,866.00	78.21
2-51-211-0000	Travel & Subsistence- Administration	2,000.00	2,000.00	167.54	1,832.46	91.62
2-51-211-0001	Travel & Subsistence - Home Support	250.00	250.00	0.00	250.00	100.00
2-51-211-0002	Public Relations	2,000.00	2,000.00	3,924.34	(1,924.34)	(96.21)
2-51-212-0000	Memberships & Subscriptions	750.00	750.00	249.99	500.01	66.66
2-51-215-0000	Freight & Postage	0.00	0.00	7.20	(7.20)	0.00
2-51-217-0000	Telephone, Communication	2,500.00	2,500.00	1,599.98	900.02	36.00
2-51-230-0000	Professional Services	2,500.00	2,500.00	1,362.56	1,137.44	45.49
2-51-250-0002	Contracted R & M - Community Bus	3,500.00	3,500.00	2,958.38	541.62	15.47
2-51-274-0000	Insurance	3,097.05	3,097.05	3,097.05	0.00	0.00
2-51-410-0001	FCSS Donation Monies	0.00	0.00	2,640.76	(2,640.76)	0.00
2-51-510-0001	General Supplies	1,000.00	1,000.00	753.48	246.52	24.65
2-51-510-0002	Supplies - Home Support	500.00	500.00	92.97	407.03	81.40
2-51-510-0003	Office Furniture/Computer	2,000.00	2,000.00	1,301.77	698.23	34.91
2-51-510-0011	Fuel Supplies - Community Bus	2,500.00	2,500.00	595.55	1,904.45	76.17
2-51-762-0000	Community Bus Reserve	30,000.00	30,000.00	30,500.00	(500.00)	(1.66)
2-51-770-0000	Grants - Community Agencies	1,500.00	1,500.00	0.00	1,500.00	100.00
* TOTAL FCSS Expenses		236,250.71	236,250.71	215,670.71	20,580.00	8.71

Requisition Expenses

2-53-750-0000	Grande Spirit Foundation Requisition	13,074.00	13,074.00	13,074.00	0.00	0.00
2-55-750-0001	ASFF Alberta School Foundation Fund	728,788.39	728,788.39	729,531.81	(743.42)	(0.10)
2-55-750-0002	Grande Prairie RCSSD	88,856.53	88,856.53	0.00	88,856.53	100.00
* TOTAL Requisition Expenses		830,718.92	830,718.92	742,605.81	88,113.11	10.61

Planning/Develop/Economic Expe



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General Ledger	Description	2021 Budget	2021 YTD Budget	2021 YTD Actual	2021 YTD \$ Variance	2021 Budget Remaining %
2-61-211-0000	Travel, Sub., Memberships	5,906.25	5,906.25	5,717.76	188.49	3.19
2-61-220-0000	Advertising	1,500.00	1,500.00	494.23	1,005.77	67.05
2-61-230-0002	Professional Services	120,000.00	120,000.00	95,599.78	24,400.22	20.33
2-61-510-0000	General Supplies	1,000.00	1,000.00	0.00	1,000.00	100.00
2-61-510-0001	Supplies-Events, Fundraising	5,000.00	5,000.00	0.00	5,000.00	100.00
2-61-510-0002	Beaverlodge Fair	10,000.00	10,000.00	0.00	10,000.00	100.00
2-61-770-0000	Grants to Com Orgs - EcDec/Planning	12,000.00	12,000.00	12,000.00	0.00	0.00
* TOTAL Planning/Develop/Economi		155,406.25	155,406.25	113,811.77	41,594.48	26.76
Recreation Facilities Expenses						
2-72-211-0001	St. Mary School Kitchen	4,000.00	4,000.00	0.00	4,000.00	100.00
2-72-831-0000	Debenture Int - Arena & Pool	129,524.53	129,524.53	131,613.68	(2,089.15)	(1.61)
2-72-832-0000	Debenture Principal - Arena & Pool	117,691.85	117,691.85	115,602.70	2,089.15	1.77
* TOTAL Recreation Facilities Ex		251,216.38	251,216.38	247,216.38	4,000.00	1.59
Library Expenses						
2-74-110-0000	Salary & Wages - Library	168,410.08	168,410.08	137,965.18	30,444.90	18.07
2-74-130-0000	Benefits	37,235.03	37,235.03	26,568.10	10,666.93	28.64
2-74-250-0001	Cont Services - Library Bldg	2,500.00	2,500.00	190.00	2,310.00	92.40
2-74-274-0000	Insurance - Library	2,159.39	2,159.39	2,159.39	0.00	0.00
2-74-510-0000	General Supplies - Library	500.00	500.00	190.80	309.20	61.84
2-74-540-0001	Water/Sewer	500.00	500.00	555.72	(55.72)	(11.14)
2-74-770-0000	Membership to Peace Library System	16,000.00	16,000.00	15,702.06	297.94	1.86
* TOTAL Library Expenses		227,304.50	227,304.50	183,331.25	43,973.25	19.35
Campsite Expenses						
2-81-110-0000	Salary & Wages - Campsite	27,014.40	27,014.40	0.00	27,014.40	100.00
2-81-130-0000	Benefits	3,241.73	3,241.73	0.00	3,241.73	100.00
2-81-211-0000	Travel, Sub., Memberships	500.00	500.00	395.00	105.00	21.00
2-81-215-0000	Freight & Postage	50.00	50.00	0.00	50.00	100.00
2-81-217-0000	Telephone & Communications	1,000.00	1,000.00	1,128.39	(128.39)	(12.83)
2-81-250-2000	ContractedServCampsiteAttendant	0.00	0.00	14,000.00	(14,000.00)	0.00
2-81-250-2001	Cont Services - Campsite	3,500.00	3,500.00	7,279.12	(3,779.12)	(107.97)
2-81-274-0000	Insurance	392.61	392.61	392.61	0.00	0.00
2-81-510-0000	General Supplies	1,750.00	1,750.00	2,324.56	(574.56)	(32.83)
2-81-540-0000	Utilities	7,000.00	7,000.00	7,667.14	(667.14)	(9.53)
2-81-540-0001	Water/Sewer	250.00	250.00	86.58	163.42	65.36



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General Ledger	Description	2021 Budget	2021 YTD Budget	2021 YTD Actual	2021 YTD \$ Variance	2021 Budget Remaining %
* TOTAL Campsite Expenses		44,698.74	44,698.74	33,273.40	11,425.34	25.56
Arena Expenses						
2-82-110-0000	Salaries & Wages - Arena	110,478.01	110,478.01	100,825.55	9,652.46	8.73
2-82-130-0000	Benefits	20,721.69	20,721.69	23,938.84	(3,217.15)	(15.52)
2-82-148-0000	In Serv Training/Development	2,250.00	2,250.00	0.00	2,250.00	100.00
2-82-211-0000	Travel, Subsistence	750.00	750.00	0.00	750.00	100.00
2-82-217-0000	Telephone & Communications	2,000.00	2,000.00	2,886.13	(886.13)	(44.30)
2-82-230-0000	Professional Services	1,500.00	1,500.00	2,910.00	(1,410.00)	(94.00)
2-82-250-1000	Cont Services - Bldg	20,000.00	20,000.00	21,951.62	(1,951.62)	(9.75)
2-82-250-1001	Cont Services - Equipment	20,000.00	20,000.00	30,304.41	(10,304.41)	(51.52)
2-82-274-0000	Insurance	8,464.08	8,464.08	8,464.08	0.00	0.00
2-82-510-0000	General Supplies	7,500.00	7,500.00	6,143.02	1,356.98	18.09
2-82-540-0000	Utilities	82,500.00	82,500.00	90,576.71	(8,076.71)	(9.78)
2-82-540-0001	Water/Sewer	2,500.00	2,500.00	1,135.14	1,364.86	54.59
2-82-540-0002	Propane	3,000.00	3,000.00	28.57	2,971.43	99.04
2-82-550-0001	Health & Safety	1,000.00	1,000.00	936.19	63.81	6.38
2-82-762-0000	Arena Reserve	17,500.00	17,500.00	17,500.00	0.00	0.00
* TOTAL Arena Expenses		300,163.78	300,163.78	307,600.26	(7,436.48)	(2.48)
Recreation Centre Expenses						
2-83-110-0000	Salary & Wages - Swimming Pool	390,873.69	390,873.69	304,348.63	86,525.06	22.13
2-83-130-0000	Benefits	67,620.99	67,620.99	53,128.58	14,492.41	21.43
2-83-148-0000	In Serv Training/Development	7,500.00	7,500.00	921.39	6,578.61	87.71
2-83-211-0000	Travel, Subsistence	3,000.00	3,000.00	2,419.38	580.62	19.35
2-83-211-0003	Public Relations	1,000.00	1,000.00	0.00	1,000.00	100.00
2-83-212-0000	Memberships	3,500.00	3,500.00	3,226.42	273.58	7.81
2-83-215-0000	Freight & Postage	4,500.00	4,500.00	1,850.73	2,649.27	58.87
2-83-217-0000	Telephone & Communications	9,000.00	9,000.00	9,230.69	(230.69)	(2.56)
2-83-220-0000	Advertising	1,000.00	1,000.00	0.00	1,000.00	100.00
2-83-220-0001	Printing	1,000.00	1,000.00	64.00	936.00	93.60
2-83-230-0000	Professional Services	15,000.00	15,000.00	0.00	15,000.00	100.00
2-83-230-0001	AHS - Water Testing	1,800.00	1,800.00	880.00	920.00	51.11
2-83-250-0000	Cont Services - Bldg	40,000.00	40,000.00	68,179.97	(28,179.97)	(70.44)
2-83-250-0001	Cont Service - Repairs & Maintenance	10,000.00	10,000.00	14,628.22	(4,628.22)	(46.28)
2-83-250-0002	Contracted Services - Electric	5,000.00	5,000.00	5,776.66	(776.66)	(15.53)
2-83-250-0003	Contracted Services - Cleaning	5,000.00	5,000.00	1,899.06	3,100.94	62.01
2-83-250-0004	Contracted Services - Elevator	3,000.00	3,000.00	2,654.68	345.32	11.51



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2-83-250-0005	Contracted Services - Activenet	10,000.00	10,000.00	3,045.89	6,954.11	69.54
2-83-250-0007	Contracted Services - Other	2,000.00	2,000.00	466.54	1,533.46	76.67
2-83-260-0000	Equipment/Rental Lease	3,500.00	3,500.00	3,166.87	333.13	9.51
2-83-274-0000	Insurance	15,264.11	15,264.11	15,264.11	0.00	0.00
2-83-510-0000	General Supplies	4,000.00	4,000.00	1,836.28	2,163.72	54.09
2-83-510-0001	Chemicals	32,500.00	32,500.00	20,252.32	12,247.68	37.68
2-83-510-0002	Stationery Supplies	2,500.00	2,500.00	995.04	1,504.96	60.19
2-83-510-0004	Clothing Allowance	1,000.00	1,000.00	1,875.22	(875.22)	(87.52)
2-83-510-0005	Merchandise Sales - Pool	5,000.00	5,000.00	2,707.15	2,292.85	45.85
2-83-510-0006	Programming Supplies	7,000.00	7,000.00	4,733.81	2,266.19	32.37
2-83-520-0000	Equipment, Repairs & Maintenance	15,000.00	15,000.00	9,564.07	5,435.93	36.23
2-83-540-0000	Utilities	160,000.00	160,000.00	149,873.51	10,126.49	6.32
2-83-540-0001	Water/Sewer	67,500.00	67,500.00	67,499.00	1.00	0.00
2-83-550-0001	Health & Safety	1,000.00	1,000.00	1,137.25	(137.25)	(13.72)
* TOTAL Recreation Centre Exps		895,058.79	895,058.79	751,625.47	143,433.32	16.03
Fitness Centre Expenses						
2-84-217-0000	Telephone, Communications - Fitness	1,500.00	1,500.00	878.94	621.06	41.40
2-84-250-0000	Cont Service - Fitness Centre - Bldg	2,000.00	2,000.00	525.00	1,475.00	73.75
2-84-250-0001	Cont Service - Fitness Centre - Equip	3,500.00	3,500.00	1,138.62	2,361.38	67.46
2-84-251-0001	Contracted Services - Fitness Instructor	6,500.00	6,500.00	90.00	6,410.00	98.61
2-84-510-0000	General Supplies - Fitness	1,000.00	1,000.00	0.00	1,000.00	100.00
2-84-520-0000	Equipment	6,000.00	6,000.00	11,131.02	(5,131.02)	(85.51)
* TOTAL Fitness Centre Expenses		20,500.00	20,500.00	13,763.58	6,736.42	32.86
Recreation/Fitness Facility Ex						
2-85-250-0000	Contracted Services - Bldg	5,000.00	5,000.00	10,931.61	(5,931.61)	(118.63)
2-85-250-0001	Contracted Services - Equipment	2,500.00	2,500.00	733.63	1,766.37	70.65
2-85-250-0004	Elevator	2,200.00	2,200.00	2,156.00	44.00	2.00
2-85-510-0000	General Supplies	1,000.00	1,000.00	705.79	294.21	29.42
2-85-540-0000	Utilities	10,000.00	10,000.00	11,390.97	(1,390.97)	(13.90)
2-85-770-0000	Grants/Waiver of Fees C/C Organizations	2,500.00	2,500.00	0.00	2,500.00	100.00
* TOTAL Recreation/Fitness Facil		23,200.00	23,200.00	25,918.00	(2,718.00)	(11.72)
** TOTAL TOWN EXPENSES		7,060,180.25	7,060,180.25	6,294,533.85	765,646.40	10.84
*** SURPLUS/DEFICIT		(123,143.99)	(123,143.99)	(1,074,831.86)	951,687.87	(772.83)



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*** End of Report ***

MUNICIPAL BORROWING BYLAW
For the Purpose Specified in Section 256 of the Municipal Government Act
Bylaw No. 1012

WHEREAS the Council of the Town of Beaverlodge (hereinafter called the "Corporation") in the Province of Alberta, considers it necessary to borrow certain sums of money for the purpose of:

Financing Operating Expenditures.

NOW THEREFORE pursuant to the provisions of the Municipal Government Act, it is hereby enacted by the Council of the Corporation as a By-law that:

1. The Corporation borrow from ATB Financial, previously Alberta Treasury Branches ("ATB") up to the principal sum of \$1,300,000.00 repayable upon demand at a rate of interest per annum from time to time established by ATB, and such interest will be calculated daily and due and payable monthly on the last day of each and every month.

2. Deleted due to loan being a revolving line of credit.

Initial CEO _____

Initial CAO _____

3. The Chief Elected Office and the Chief Administrative Officer are authorized for and on behalf of the Corporation:

- a. To apply to ATB for the aforesaid loan to the Corporation and to arrange with ATB the amount, terms and conditions of the loan to the Corporation and to arrange with ATB the amount, terms and conditions of the loan and security of securities to be given to ATB;
- b. As security for any money borrowed from ATB
 - i. To execute promissory notes and other negotiable instruments or evidences of debt for such loans and renewals of all such promissory notes and other negotiable instruments or evidences of debts;
 - ii. To give or furnish to ATB all such securities and promises as ATB may require to secure repayment of such loans and interest thereon; and
 - iii. To execute all security agreements, hypothecations, debentures, charges, pledges, conveyances, assignments, and transfers to and in favor of ATB of all or any property, real or personal, moveable or immovable, now or hereafter owned by the Corporation or in which the Corporation ay have any interest, and any other documents or contracts necessary to give or to furnish to ATB the security or securities required by it.

4. The source or sources of money to be used to repay the principal and interest owing under the borrowing from ATB are:

Taxes

5. The amount to be borrowed and the term of the loan will not exceed any restrictions set forth in the Municipal Government Act.
6. In the event that the Municipal Government Act permits extension of the term of the loan and in the event the Council of the Corporation decides to extend the loan and ATB is prepared to extend the loan, any renewal or extension, bill, debenture, promissory note, or other obligation, and ATB will not be bound to inquire into the authority of such officers to execute and deliver any such renewal, extension document or security.
7. This Bylaw comes into force on the final passing thereof.

Certificate

WE HEREBY CERTIFY that the foregoing Bylaw was duly passed by the Council of the Corporation therein mentioned at a duly and regularly constituted meeting thereof held on the day of August 9, 2021 at which a quorum was present, as entered in the minutes of the said Council, and that the Bylaw has come into force and is still in full force and effective.

THIS Municipal Borrowing Bylaw, inclusive of its Certificate: (a) may be executed electronically; and (b) may be delivered by email, facsimile, or other functionally equivalent means.

WITNESS our hands and the seal of the Corporation this 24TH day of JANUARY 2022.

READ A FIRST TIME THIS 24th DAY OF JANUARY 2022.

READ A SECOND TIME THIS 24TH DAY OF JANUARY 2022.

READ A THIRD TIME THIS 24TH DAY OF JANUARY 2022.

MAYOR

CHIEF ADMINISTRATIVE OFFICER

If any portion of this bylaw is declared invalid by a court of competent jurisdiction, then the invalid portion must be severed, and the remainder of the bylaw is deemed valid.

REQUEST FOR DECISION: CROSSLINK COUNTY SPORTSPLEX EXPANSION STUDY

GPRRC Meeting : December 14, 2021

Executive Summary

A presentation was made to the Grande Prairie Regional Recreation Committee (GPRRC) on February 1, 2021 by Derek Van Tassell on behalf of the Swan City Football Club (SCFC) seeking support for a new, stand alone soccer and volleyball facility in the region. Elected officials at the GPRRC directed the Administrative Working Group (AWG) to bring back information on the physical feasibility and potential cost to expand the Crosslink County Sportsplex, and for the City of Grande Prairie to provide information on the potential cost and viability to preserve the soccer pitch within The Leisure Centre.

Regional Merit

Before a project can be evaluated by the GPRRC, the first step is to determine if it has regional merit. The AWG determined that the proposed SCFC multi-user facility has met the criteria with a result of Significant Regional Merit. Please see the GPRRC website for more information on the Regional Asset Definition: [Regional Asset Definition - WELCOME \(gprrc.ca\)](http://www.gprrc.ca/RegionalAssetDefinition)

The AWG agreed that the proposed SCFC facility scored a 32 on the Regional Screening Matrix as per below:

Criteria	2 points	1 point	0 points	Weight	Soccer
Catchment areas (market potential as determined through travel time barrier thresholds)	Residents are willing to travel 40 minutes or more to access the facility/space	Residents are willing to travel up to 40 minutes to access the facility/space	Residents are not willing to travel to access the facility/space	5	2
Known user markets (expected usage patterns for the project)	Anticipated users will come from throughout the entire region and will use the facility/space on a frequent basis	Anticipated users will come from more than one regional municipality and will use the facility/space on a frequent basis	Anticipated users will come from one regional municipality and will use the facility/space on a frequent basis	5	2
Economic impact (ability of project to host regional, provincial, and/or national events)	The facility/space will enable hosting of national, provincial, and regional level events/competitions and/or draw significant visitation from outside the region	The facility/space will enable hosting of provincial, and/or regional level events/competitions and/or draw some visitation to the region	The facility/space will only enable hosting of local level events/competitions and/or will not draw any visitation to the region	3	2
Social impact (extent of which project builds regional cohesion and respects the integrity of partners)	The facility/space will strengthen regional cohesion and help to retain the identity and integrity of the partners within it.	The facility/space will help to retain the identity and integrity of partners within it.	The facility/space will have no impact on regional cohesion or the identity and integrity of the partners within it.	3	2

Background

2020-12-10 City of Grande Prairie introduced the concept of the SCFC Indoor Multi Sport Facility to the GPRRC committee after direction from City Council to seek support of the potential facility as a Regional Asset. The facility met the definition of a Regional Asset as per the GPRRC guidelines. Project Proposal Application was received on 2020-12-08.

2021-02-01 GPRRC held a Special Meeting for SCFC to present their Project Proposal Application to GPRRC. From that meeting direction was given to Administration to bring back information to a future GPRRC meeting information on potential cost and interest from The County of Grande Prairie to expand The Crosslink County Sportsplex. Also, the City of Grande Prairie was to provide information on the potential cost and viability to preserve the soccer pitch within The Leisure Centre. It has since been decided by Grande Prairie City Council to proceed with full demolition of the Leisure Centre in the fall of 2022 at an estimated cost in the range of \$4.5M. The City is working on a joint RFP process with the Province as they will be demolishing the Composite High School at the same time.

2021-03-07 GPRRC Administration received a copy of Motions from the SCFC (based on a request from the County of Grande Prairie representative for SCFC to demonstrate their willingness to travel to Clairmont), indicating the clubs willingness to travel to the Crosslink County Sportsplex should the expansion project proceed. Motions made by the SCFC Board considers volleyball an essential component of the proposal for multi-user facility and is not in favor of a soccer only facility.

Swan City Football Club President Derek Van Tassell advised AWG that their Board recognizes the need for municipalities to use due diligence before adding new facilities. Their Board wished to get a professional architect's opinion on whether

the Sportsplex could be expanded to include (a) soccer only renovation, (b) multi-user renovation (soccer + volleyball) that would meet their needs. The board concluded that they should contribute \$10,000 towards the cost of a professional architect's report, with the request that they be involved with providing specifications to the architect so that their intended needs are fully considered.

2021-12-14 GPRRC Meeting. The Grande Prairie Regional Recreation Committee accepted the Crosslink County Sportsplex Expansion study as information with no obligation to proceed, as well as to bring the study back to respective Councils for information and solicit feedback for willingness to support the concept of this project. Finally, that the GPRRC committee invite SCFC and volleyball organizations to attend the March 2022 GPRRC Meeting.

For a complete list of motions pertaining to the history of this RFD please see the Attached document.

Crosslink County Sportsplex Expansion Study

SCFC, the City of Grande Prairie and County of Grande Prairie each committed \$5425.00 towards the cost of commissioning a professional architect's report to determine the feasibility of expanding the Crosslink County Sportsplex facility, and the potential capital cost of the expansion. Multiple quotes were informally solicited and Workun Garrick Partnership (WGP), the original Sportsplex architect, were selected as the successful vendor to produce a high level concept and capital cost estimate. (See Attachment 1)

Administration worked with WGP through Fall 2021 and held multiple meetings to determine the scope of the project. Virtual meetings included the Sportsplex General Manager and key stakeholders – Swan City Football Club, South Peace Volleyball Club, Grande Prairie Regional Sport Connection, City and County. Fifty-three community sport groups that were identified as potential users of an expanded indoor soccer pitch or sports courts were invited to provide basic feedback on their sports requirements – a summary of their feedback is included in pages 5-7 of the attached report.

Sources of funding for Project:

- No funds have been allocated for this project to date - it is purely at a conceptual level. Should the GPRRC recommend investigating this project further, as per the Terms of Reference, all financial decisions would have to be presented and endorsed by individual municipalities that choose to opt into a funding commitment.

Next steps:

- This item along with the findings of the Community Group Questionnaire will be included in the March 2022 GPRRC Agenda. Soccer and Volleyball Stakeholders will be invited to this meeting to make a formal presentation to the GPRRC.
- GPRRC would like to determine if there is municipal willingness to endorse the potential Crosslink County Sportsplex Expansion with support for a more detailed design.

Alternatives

Option 1: That Council accept the Crosslink County Sportsplex Expansion report as presented and support the project in principal with no financial commitment at this time and refer the project back to GPRRC for further evaluation.

Option 2: Municipal Council accept the Crosslink County Sportsplex Expansion Study for information.

Option 3: As the Municipal Council directs.

Motion "A" Recommendation

Municipal Administration recommends **Option 1**.

Attachments:

1. Crosslink County Sportsplex Expansion Study – December 2021
2. Motions Document

Council must appoint one or more auditors for the Town.

Council Motion:

That Council appoints MNP LLP to be the Auditors for the Town of Beaverlodge for 2021.

Facility and Fee Waiver Application

Organization: Beaverlodge Municipal Hospital Date(s) of event: March 23/24, 2022

Charity/Non Profit Registration Number: _____

Type of business: ☐ Government ☐ Non-Profit ☐ For Profit ☒ Other: Hospital

You must attach a copy of the 501(c)3, if Non-profit

Address: 422-10A Street City: Beaverlodge Prov: Ab Postal-Code: T0H 0C0

Contact Name: Dawnel Hotte Title: Admin Support

Phone: 780-354-2136 Phone 2: My cell: 780-814-2819 Fax: 780-354-8355

Email: dawnel.hotte@ahs.ca Web: _____

Requested facility/location of event: Large enough so participants can practise scenarios

Requested equipment: _____

Requested Percentage of Fees to be waived: ☐ 25% ☐ 50% ☐ 75% ☒ 100%

Brief Description of Event: This course is for our newer Emergency Room nurses - Advance Cardiac Life

Support course. Very valuable to all of us living in the community to have properly educated ER staff.

Type of event: ☐ Fundraiser ☐ Community Event ☐ Private Event

Please attach any specific details or comments that may assist Town Council in making this decision.

I acknowledge that this request and any subsequent approval or denial does not guarantee the availability of facilities and/or equipment. I further understand that I must have completed all applicable reservation procedures prior to submitting this application including but not limited to reserving the facility and/or equipment and paying a security deposit and booking fee. I further acknowledge that if the request is denied or a reduction of fees is granted the organization I represent must pay all remaining fees by the due date and that all established regulations and policies will be followed during and after the event.

Dawnel Hotte

18-Jan-2022

Signature

Date

For Office Use Only:

Received By:

Date:

Total Amount Requested for Waiver:

Permit #:

Recommendation: ☐ 0% ☐ 25% ☐ 50% ☐ 75% ☐ 100%

Council Approval ☐ 0% ☐ 25% ☐ 50% ☐ 75% ☐ 100%

CAO: _____ Date: _____

Notified by: _____ Date: _____

January 17, 2022

Chris Warkentin
10625 West Side Drive
Suite 201
Grande Prairie, AB
T8V 8E6

Dear MP Warkentin;

I am writing to share the success and seek the renewal of the Canadian Parks and Recreation Association (CPRA) **Green Jobs Initiative**, a program funded by the federal government via the *Youth Employment Skills Strategy* program.

Thanks to this program, *Beaverlodge* was able to hire 2 students last year. I can tell you first-hand that this wage subsidy has been vitally important to our community and has enabled us to advance important green projects we would not have otherwise had the capacity to complete.

The job that we were able to create because of the Green Jobs Initiative funding was for 2 Parks Summer Students. They worked along side our Public Works crew to maintain a vibrant and healthy community for our residents by ensuring our green spaces were looked after. The students were able to have meaningful employment to save for their future educational expenditures.

Delivered by CPRA, this funding program is on pace to engage over 700 youth in meaningful job opportunities by its conclusion in March 2022. In addition to being a national job creation program, the **CPRA Green Jobs Initiative** has enabled skills-building of local youth, fostered an appreciation of the environment, and allowed local communities to advance their green priorities. In 2021, 76% of the youth engaged in the program reported facing barriers to employment.

CPRA and our members are grateful to the federal government for this opportunity, and **we respectfully ask that the government consider renewing the CPRA Green Jobs Initiative program for an additional three years.**

The renewal of this program will build on the momentum created for youth green career opportunities and continue to build the next generation of green leaders in your community. The enthusiasm for the potential impact of a renewed program is contagious amongst our community and youth.



Box 30, Beaverlodge, AB T0H 0C0

Phone: 780.354.2201

Fax: 780.354.2207

We would appreciate your personal efforts in Ottawa to secure a renewal of this program. I would be happy to discuss this with you in more detail. I can be reached at grycroft@beaverlodge.ca.

Sincerely,

Mayor Gary Rycroft

**TOWN OF BEAVERLODGE
BY-LAW NO. 870**

BEING A BY-LAW OF THE TOWN OF BEAVERLODGE TO PROVIDE FOR THE APPOINTMENT OF
AN ECONOMIC DEVELOPMENT COMMITTEE

WHEREAS the Council of the Town of Beaverlodge considers it expedient to
establish such a committee, pursuant to Section 43(1), M.G.A;

NOW THEREFORE the Municipal Council of the Town of Beaverlodge duly assembled enacts
as follows:

I. Definitions

"Committee" shall mean and include the Economic Development
Committee of the Town of Beaverlodge.

"Council" shall mean the Council of the Town of Beaverlodge.

II. Appointment/Term

1. The Town of Beaverlodge Development Committee is hereby
established and shall consist of up to Nine (9) voting
members.

Membership shall comprise of the following:

- (a) Up to Eight (8) persons from the public at large
appointed by resolution of Council.
 - (b) One (1) member of the County of Grande Prairie
No. 1 who shall be appointed by resolution of
Council on the recommendation of the County of
Grande Prairie No. 1 Council.
 - (c) All members shall be appointed at the Annual
Organizational Meeting of Council and may be
reappointed for Three (3) consecutive One Year
Terms.
2. Any member of the Committee may resign at any time upon
sending written notice to the Municipal Secretary. The date
the resignation is received by the Municipal Secretary shall
be the effective date of resignation.
 3. If any member of the Committee dies, resigns, or ceases to
be a member of the Committee during the term, which
he/she is appointed, the vacancy shall be filled at the next
Regular Meeting of Council and such appointment shall be
effective only during the remaining term of the person
vacating, unless reappointed at the Organizational Meeting.
 4. Any member of the Committee may be removed from office
by resolution of Council.
 5. Any member of the Committee who is absent for more than
three (3) consecutive regular meetings may be removed
from the Committee unless the absence was previously
authorized by resolution of the Committee.

III. Proceedings

1. The Committee will hold no less than one scheduled meeting
per month unless otherwise approved by resolution of the
Committee, and may call Special Meetings as it may
determine upon the request of the Chairman, or any two of
its members.
2. The Committee shall appoint a Chairman and a Vice
Chairman.

3. Four (4) members of the Committee constitute a quorum.
4. Any decision of the Committee reached by the majority of its members present shall be deemed to be the decision of the Committee.
5. The Committee may, if deemed advisable, request the attendance of any person, or persons in an advisory capacity.
6. The Committee may appoint such sub-committees, as it deems necessary.

IV. Committee Members

1. Each Committee member will have one vote.
2. Neither the Committee nor any member thereof shall have the power to pledge the credit of the Town in connection with any matters whatsoever, nor shall the said Committee or any member thereof, have any power to authorize any expenditure to be charged against the Town.

V. Duties of the Committee

1. The Committee shall prepare and recommend a series of goals and objectives to Town Council, for Town Council's consideration and approval, to promote the industrial and commercial, economic, governmental, institutional, tourist, and transportation services to the Community.
2. Annually before the 31st of December, the Committee shall submit to the Council a written statement showing in reasonable form and detail the expenditures proposed by the Committee during the next following year with respect to all matters over which the Committee has jurisdiction.

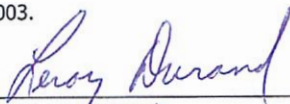
VI. Advisors

1. The Committee will appoint such advisors as deemed necessary.

READ A FIRST TIME THIS 23RD DAY OF JUNE A.D., 2003.

READ A SECOND TIME THIS 23RD DAY OF JUNE A.D., 2003.

READ A THIRD TIME THIS 23RD DAY OF JUNE A.D., 2003.



Mayor Leroy Durand



Ivan Hegland, Town Manager

Terms of Reference #1

STRUCTURE: Economic Development Board

PURPOSE: The purpose of the Board is to guide and direct the economic development initiatives for the council and community.

OBJECTIVES:

- The Board will assist the community with establishing an organizational framework for economic development.
- The Board will assist in developing an environment for planning economic development.
- The Board will establish a communication system for the celebrating of the community's economic development initiatives achievements.
- The Board will assist council to ensure there are adequate resources to complete activity plans that are established.

SCOPE: This Board shall work within the policies and mandate established and provided by Town Council.

Terms of Reference #A

STRUCTURE: Business Retention and Expansion

PURPOSE: The purpose of this work group is to address the needs of the existing businesses within the community. It will attempt to retain and expand existing businesses.

OBJECTIVES: This work group will work with other community agencies in support of initiatives to help local businesses.

- Develop and implement an activity plan.
- Establish a business visitation program.
- Identify seminars and workshops for the business community to enhance their operational and management skills.
- Establish a communication plan creating awareness about support to business.
- Identify resources available for existing businesses and ensure availability of resources.

SCOPE: The activities of this work group should compliment the initiatives of the Economic Development Board.

Terms of Reference #B

STRUCTURE: Opportunity Identification / Investment and Attraction

PURPOSE: The purpose of this work group is to undertake an analysis of opportunities for viable family and business attraction.

OBJECTIVES:

- Undertake an economic development environment assessment of the region defining areas of interest for development.
- Establish an action plan to move the information gathered from the assessment to the investing community.
- Identify resources and partnerships to assist the committee to access and undertake its task.

SCOPE: The activities of this work group should compliment the initiatives of the Economic Development Board.

Terms of Reference #C

STRUCTURE: Community Lifestyle Development

PURPOSE: Promote immigration to the community through the development and maintenance of a high quality of life.

OBJECTIVES:

- Establish an action plan focusing on opportunities in the social context of the community.
- Identify opportunities in support of recreational and cultural development.

SCOPE: The activities of this work group should compliment the initiatives of the Economic Development Board.

Most communities are rich in culture and have a strong recreational base. This provides opportunity for economic development in support of culture and recreational environment.

Terms of Reference #D

STRUCTURE: Marketing and Promotions

PURPOSE: This work group will identify target markets, customize information, package the material and pass it on to the community, industry, government and others interested in our Town.

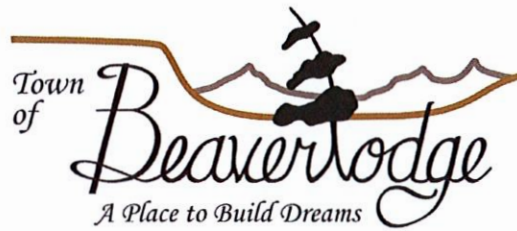
OBJECTIVES:

- Establish a marketing/promotion plan for the Town.
- Develop a communication plan for the Economic Development Board.
- Support the Town's presence of the World Wide Web by reviewing and validating the Town's web site and Internet partnerships.
- Create multimedia materials in support of initiatives in economic development.
- Establish packages for marketing based on target markets.

SCOPE: The activities of this work group should compliment the initiatives of the Economic Development Board.

Committee Terms of Reference

Type of Committee	Council Committee
Purpose	The purpose of the Committee of the Whole is for members of Council to have an opportunity to discuss and debate in a less formal structure than a Council meeting.
Composition	The membership of the Committee of the Whole is comprised of all members of Council. The term of the Committee of the Whole is four (4) years which coincides with the term of Council. The Chair of the meeting may be a Councillor, shared on a rotating basis, as determined by the Mayor.
Authority	Committee will have an advisory role to Council.
Mandate	<p>The business discussed at Committee of the Whole meetings can include the following:</p> <ul style="list-style-type: none"> - Awards; - Open Forum; - Delegations; and, - Committee of the Whole Business Items <p>The Committee of the Whole will consider and provide recommendations to Council or direction to staff such as, but not limited to, the following "Business Items":</p> <ul style="list-style-type: none"> - Long term planning and policy development; - Annual budget deliberations; - Zoning and Land Development plans and strategies; - Parks, Recreation and community services plans and strategies; and, - Other matters that may require Council's in-depth consideration and community input. <p>Recommendations and Minutes from Committee of the Whole meetings will be addressed at the next Council meeting on a separate date.</p> <p>* As per Section 203(2.e) of the MGA, the Committee of the Whole meetings may not hold Public Hearings.</p>
Meetings	<p>The meeting rules and procedures will be in alignment with the Council Procedural Bylaw.</p> <p>Meetings will be convened prior to each Council Meeting.</p>
Staff Support	<ul style="list-style-type: none"> - The Chief Administrative Officer will provide strategic support and act as liaison; - The Deputy chief Administrative Officer will provide procedural and other support; - Legislative Services staff will prepare agendas, minutes and provide administrative support; - Management staff (or their designated representative) will provide subject matter expertise
Review of Terms of Reference	These Terms of Reference will be reviewed during the Committee's first meeting each term.



AGENDA FOR THE TOWN OF BEAVERLODGE COMMITTEE OF THE WHOLE MEETING
TO BE HELD MONDAY FEBRUARY 14, 2022 @ 5:30 PM
COUNCIL CHAMBERS, 400 10 ST BEAVERLODGE, AB

1.0	<u>CALL TO ORDER:</u>	
2.0	<u>ADOPTION OF AGENDA:</u>	
3.0	<u>DELEGATIONS:</u>	
4.0	<u>OLD BUSINESS:</u>	
5.0	<u>NEW BUSINESS:</u>	
6.0	<u>TOPICS FOR NEXT AGENDA:</u>	
7.0	<u>CLOSED SESSION:</u>	
8.0	<u>ADJOURNMENT:</u>	

Council Action Items

Item Number	Subject	Requested On	People Responsible	Item Notes	Status	Target Date of Completion
1	10A St & Highway 43 (Subway Intersection)	22-Jun-20	CAO/Admin	Intersection has been surveyed - 2022 capital plan	In progress	8/1/2022
2	PWSD land	14-Sep-20	Admin	CAO will meet with Superintendent for informal discussion prior to setting a meeting with Council.	in progress	Winter 2022
3	Recreation Centre Rate Review	27-Sep-21	CAO/Admin	Review all the Recreation Centre Rates	On Hold	2/28/2022
4	Grande Prairie & District Catholic School Board	26-Oct-20	Admin	Met with SuperIntendent and Principal. Requested a meeting between the Board and Council.	In progress	Winter 2022
5	PWSB Joint Agreement	22-Nov-21	CAO	Explore a Joint Agreement with Peace Wapiti School Board	In Progress	Spring 2022
6	GMHL WEST	9-Aug-21	CAO	Pursue an agreement with GMHL and bring back to Council - currently reviewing sample Ice Use Agreement	In progress	Winter 2021/2022

Current as of: Monday, January 24, 2022

Monthly Report to Council

Date: 24 January 2022

From: Tracy Deets

Department: Library

Project/Event	Highlights/Concerns
Administrative	<p>Attended County Library Board meeting in December</p> <p>Attended meeting of Friends of the Beaverlodge Library</p> <p>Attended virtual meeting of Peace area library managers</p> <p>Library Board meeting via Zoom</p> <p>Worked on 2021 Annual Report to be submitted to provincial government</p> <p>Working on a contingency plan for ability to continue library services should staffing become an issue due to present Omicron or future highly-transmissible variants</p>
Other	<p>Our bookings for proctoring exams are picking up significantly. We have 11 exams booked for January alone. They are with a variety of institutions, including Athabasca University, NAIT, Selkirk College, and an entrance exam for the Toronto School of Dentistry.</p>
Programming	<p>Our 4th annual Artisan Fair, featuring Peace region artists and artisans, took place on Saturday Dec. 4th. Over 260 people came through the building between 10 am and 3pm.</p> <p>Concluded our Wine Survivor fundraising raffle, held for the second year. Proceeds go towards the purchase of programming materials.</p> <p>Beginning to plan for the eventual return of more in-person programming.</p>

Department: Fire Department

Date: December 2021

From: Stan Metcalfe, Fire Chief.

In the Month of December, the Beaverlodge Fire Department responded to 24 calls for service.

Town of Beaverlodge	12
County Of GP	12
Structure Fire	3
Monitored Alarm	2
Medical Co-Response	10
Motor Vehicle Accident	5
Vehicle Fire	3
Assist Elderly Resident with Faulty Smoke Detector	1

December was a busy month for the Fire Department, with sustained call volume.

Notable increase in vehicle fires in December.

Motor vehicle collision stats have been sustained, although they were not primarily on Highway 43.

We finished the year with a total of 244 calls for service.

Beaverlodge Report to Council
From: Rae Cook, Parks and Recreation Manager

Date: January 2022
Department: Recreation

Facility	Highlights
Recreation Center	<ul style="list-style-type: none"> Membership sales are up. Christmas Craze membership sale was well received Many organizations purchased punch passes or memberships as gifts <p>Aquatics:</p> <ul style="list-style-type: none"> Extended public swim over the winter break was well received and we reached our 'reduced capacity' for the majority of the swim times. Jan 17th-20th and Jan 24th-27th from 10am-12pm additional Parent and Tot/Lane swim due to School lesson cancellation. Aquatics Supervisor position has been filled. <p>Fitness Center:</p> <ul style="list-style-type: none"> 2nd replacement treadmill has arrived. St. Mary's will be returning for the remainder of the year. More personal trainers and their clients have begun using the Fitness Center since the New Year.
Community Kitchen/Gym	<ul style="list-style-type: none"> No update at this time
Community Center/Multipurpose Room	<ul style="list-style-type: none"> South Peace Centennial Farmers Market finished for the season and are planning on coming back in the Fall again. Pickleball requested more days. Local Group Fitness Instructor running bootcamps.
Arena	<ul style="list-style-type: none"> Free Public skating Thursdays from 5:45pm-6:45pm and Fridays from 1pm-3pm for the remainder of the season Starting January 20th New program: Free Stick & Puck (youth shinny; skates, gloves, helmet, stick required) 4:00pm-5:30pm every Thursday starting January 20th Confirmed a date for a new event coming to the Beaverlodge Arena. The Arena will be the host facility for what was formally known as the GP Reginal Gun and Sportsman Show April 7th-10th. More information to come, save the date.
GPRRC	<ul style="list-style-type: none"> Elected officials meeting was held December 14th 11:00am-2:00pm. Information pertaining to the Crosslink County Sportsplex Expansion Study to be sent to individual municipalities. AWG met Jan 13th highlighted topics include the following: <ul style="list-style-type: none"> Community Group Questionnaire, Ice utilization, AWG to explore coordinated booking systems for ice arenas.

	<ul style="list-style-type: none">- Crosslink County Sports Plex Expansion Study, discussed potential meeting with Volleyball Associations- GPRRC Regional Recreation Coordinator position for 2023.- Shared information regarding regional training opportunities.
Other	<ul style="list-style-type: none">o Admin team is exploring potential partnerships and sponsorships options for recreation as a whole.

Monthly Report to Council
Date: Period ending DECEMBER 2021

From: Tina Letendre

Department: Administration

Project/Event	Highlights/Concerns
Financial Administration	<ul style="list-style-type: none"> • Monthly Variance reports for managers • Payroll • Completed Pre-Year End procedures for Muniware.
Other Initiatives	<ul style="list-style-type: none"> • Completed 4th Core course for NACLA Level 1 Local Government received a B+ • Starting Final Core course for NACLA Level 1 Public Administration Professionalism
Development	<ul style="list-style-type: none"> • Monthly Statistic's Canada Building & Demolition report • 4th Quarter Development & Building <ul style="list-style-type: none"> ○ 8 Residential Development Permits, value \$468,500 ○ 1 Public Sector DP, Value \$300,000 ○ 1 Highway Commercial DP, value \$144,000 ○ 1 Highway Commercial Building Permit, value \$100,000 ○ 2 Residential Renovations, value \$12,000 ○ 1 Residential Demolition permit, no value

Monthly Report to Council

From: Trudy Hodges

Date: January 11, 2022

Department: FCSS

Project/Event	Highlights/Concerns
Administrative Tasks	<ul style="list-style-type: none"> ○ Very busy with Christmas Hampers. ○ Inviting Community members to upcoming Engagement sessions ○
Meetings	<ul style="list-style-type: none"> ○ Passionate Heart Meetings – These awards recognize those who contribute to our communities, enhance social services in the region, and are dedicated to improving quality of life. Will be virtual again this year. To be held on Monday, February 14, 2022. ○
Programs	<ul style="list-style-type: none"> ○ Christmas Hampers - 71 Families received hampers this year. ○ 16 families were also supported by the Adopt a Family Program we run with the Food Bank ○ Served 802 individuals for foodbank in 2021 ○ Snow removal pilot project partnership with BRHS has been successful and is at max capacity.
Staffing	<ul style="list-style-type: none"> ○ Currently have one casual Home Support worker and 13 Clients ○ One .8 part time program coordinator
Training & Development	<ul style="list-style-type: none"> ○
Other	<ul style="list-style-type: none"> ○ Last few days of December were very busy with walk in clients wanting help with income support filing ○ Client looking for support for widower's pension

TOWN of BEAVERLODGE

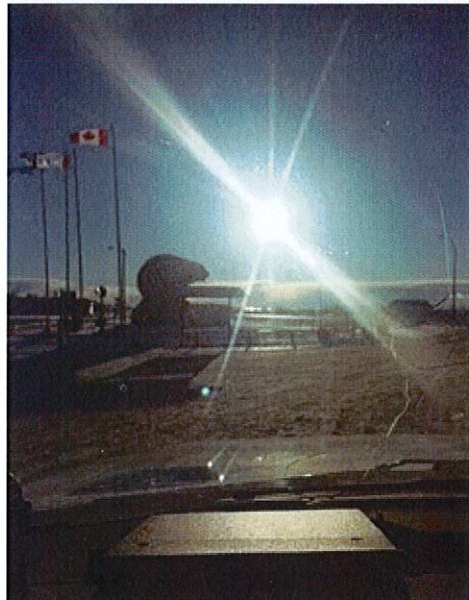
ENFORCEMENT SERVICES

COMMUNITY PEACE OFFICER 1

2021

ANNUAL REPORT

January 1, 2021 to December 31, 2021



Beaverlodge Community Peace Officer 1

The Town of Beaverlodge Enforcement Services was established in 2015. One full time CPO1 was hired at this time. The duties performed by the CPO1 are diverse and public service oriented. The secondary level of policing allows for a direct proactive and educational approach through effective communication that deals with all areas of concern within the town.

The key focus and overall mandate are to protect people and property as well as preserve and maintain public peace. The Community Peace Officer 1 has a non-aggressive approach to traffic enforcement, and is encouraged to achieve compliance through education along with writing citations. 2021 has been another unprecedented year with the continuance of the COVID-19. Citizens have appreciated my nature of being approachable to discuss the ever-changing rules and regulations plus ability to mitigate tense situations resulting with the ever-changing provincial health rules.



Before Cleanup



After Cleanup

Reporting Requirement

The Community Peace Officer is under supervision of the Town of Beaverlodge CAO. All citations have been inputted in Ominigo/Report Exec as well as JOIN (Justice Online Information Network) Reports for 2021. Matters that occurred throughout the year were discussed and documented with the CAO. Periodic meetings have been done with availability of CAO Jeff Johnston for 2021.

Authorities

The Community Peace Officer's authorities are approved and appointed by the Alberta Solicitor General through the Alberta Peace Officer Act. The CPO1 has the authority to enforce ten (10) Provincial Statutes and Regulations;

- The Traffic Safety Act
- The Provincial Offences and Procedures Act
- The Gaming, Liquor and Cannabis Act/Regulations
- The Environmental Protection and Enhancement Act
- The Dangerous Dog Act
- The Animal Protection Act
- The Stray Animal Act
- The Petty Trespass Act
- The Tobacco, Smoking and Vaping Reduction Act
- The Trespass to Premise Act



The ability to calm situations that are unusual in nature is a distinct advantage in a CPO's day to day operations. Sometimes it works, sometimes it takes time and sometimes it's just not going to work.

In addition to these Provincial Acts the Community Peace Officer 1 enforces the following Municipal Bylaws which are granted authority under the Municipal Government Act;

- Traffic Bylaw
- Unsightly Bylaw
- Animal Control Bylaw
- Fire Protection Bylaw
- Land Use Bylaw
- Business License Bylaw

Over the course of 2021 regulatory bylaws were reviewed and some were amended.



“Loose Angry Dog Wrapped Around Tree. 20 min Later and a Jerky Treat, My Best friend.”

“Fastest speed in 2021 was 110 km/Hr. in the 50 km/Hr. zone.” “This Violator received a \$1200 fine and 14 Days Driving Prohibition”



Enforcement Responsibilities

The Enforcement component of the Town's Highway Management program continues to be a priority for the CPO1. Through regular patrols and proactive enforcement, the CPO1

has greatly assisted the local RCMP in ensuring a safe and unobstructed traffic flow passing through town at a reduced rate of speed. This ensures local residents are safe when experiencing higher and faster traffic flows through the community. Traffic and movement through town was generally reduced from our observed normal.

Due to the upcoming Requirements that are needed to allow Beaverlodge to issue Provincial Administrative Penalties, or e-Ticketing, for a wide variety of offences, it has occupied time and cost money to get our systems upgraded and installed before the due date. I am pleased to advise that we are in compliance with what is needed before the due date and stand ready to issue administrative penalties under this new platform, even though the platform may not be ready by the start date.

Enforcement and Complaint Activities

A combination of barking dogs, dogs at large, unsightly properties, abandoned vehicles and speeding through town were among the most common complaints. All bylaw complaints were dealt with in a timely manner through effective communication as well as citations when necessary. Some complaints of neighbor disputes were not able to be resolved as they were not under this officer's powers. When a complaint was given regarding issues of Criminal Code matters or Fish and Wildlife concerns the Peace Officer provided the proper information and contact information to help resolve the matter in a timely fashion. Various complaints regarding Off Highway Vehicles occurred throughout the year mainly due to noise complaints and some stunting issues. During 2021 3 vehicles attempted to flee from me and due to being able to identify the plate, multiple citations were issued to each owner of the vehicle for every violation observed by the officer.

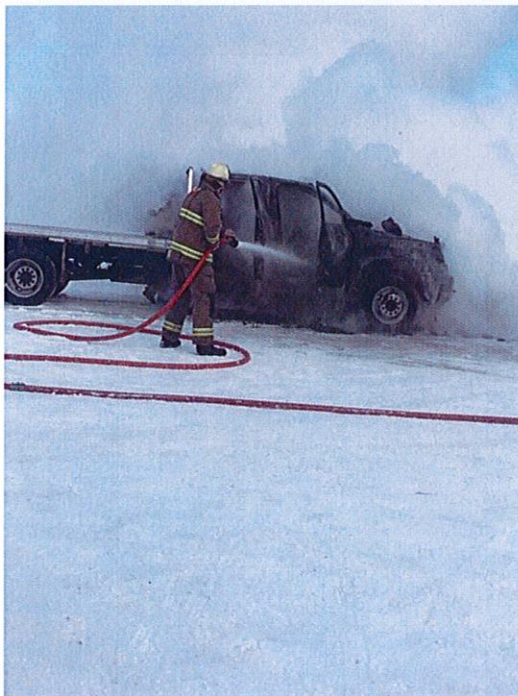
“Removal of abandoned vehicles”





Suspended drivers receive a large fine as well as a 30-day tow and impound fee

Other Duties Include;



“Brand new Dodge truck burnt to ground but we saved the trailer and garage”

- Assisting EMS as requested
- Assisting Fire Department as requested
- Assisting RCMP as requested
- Preparing annual operating/capital budget
- Preparation and revision of municipal bylaws

- Liaise with Beaverlodge Regional High School
- Assisting with public safety programs



“I did not know seasoned manure would spontaneously combust at +40 C”

Again, due to the pandemic, there was a reduction of public safety programs. Modified services were provided for the schools Terry Fox Run. The PARTY program, Bike Rodeo, Candy Cane Check Stop and Car Seat Inspection clinic were all cancelled again.

Provincial Ticket/Bylaw Stats

Drive Uninsured Vehicle on Highway	1
Abandoned Vehicles/Trailer	6
Drive/Park MV with Expired Plate	10
Drive/Park MV w/o License plate properly displayed	1
Trespassing	6 removals
Expired Driver's License	1
Fail to Obey Traffic Control Device	7
Fail to Signal Properly	3
Fail to Stop	12
Make U Turn Unsafely	2
Drive at Unreasonable Speed	1
Fail to Drive for Road Conditions	1
Drive when Unauthorized	2
Operate MV W/O subsisting License	2
Operate Motor Vehicle without Registration	1
Learner Drive MV W/O proper Supervision	2

Speeding	200
Traffic Safety Act	5
Use of Highways Rules of Road Act	6
Arrested for Public Intoxication	1 Unpleasant Transient at A+W
Unightly Property	28
Removal of private property from town lands	5 (letters sent)
Dog at Large	17
Dog Attack	0
Feral Cat	26
Feral Rabbits	5



“Unightly Dog?”

Letters were sent regarding twenty-eight unsightly properties and additionally, sixteen conversations with land owners were conducted on how to deal with problems on properties before compliance letters are sent. Three cleanups had to be organized and executed by myself and public works throughout the summer months. One unsightly property is being dealt with at the moment. The dogs at large are dealt with as they appear. All but two were returned to owners. One was rehomed and the other was delivered to Bandaged Paws.

Enforcement Obstacles and Improvements

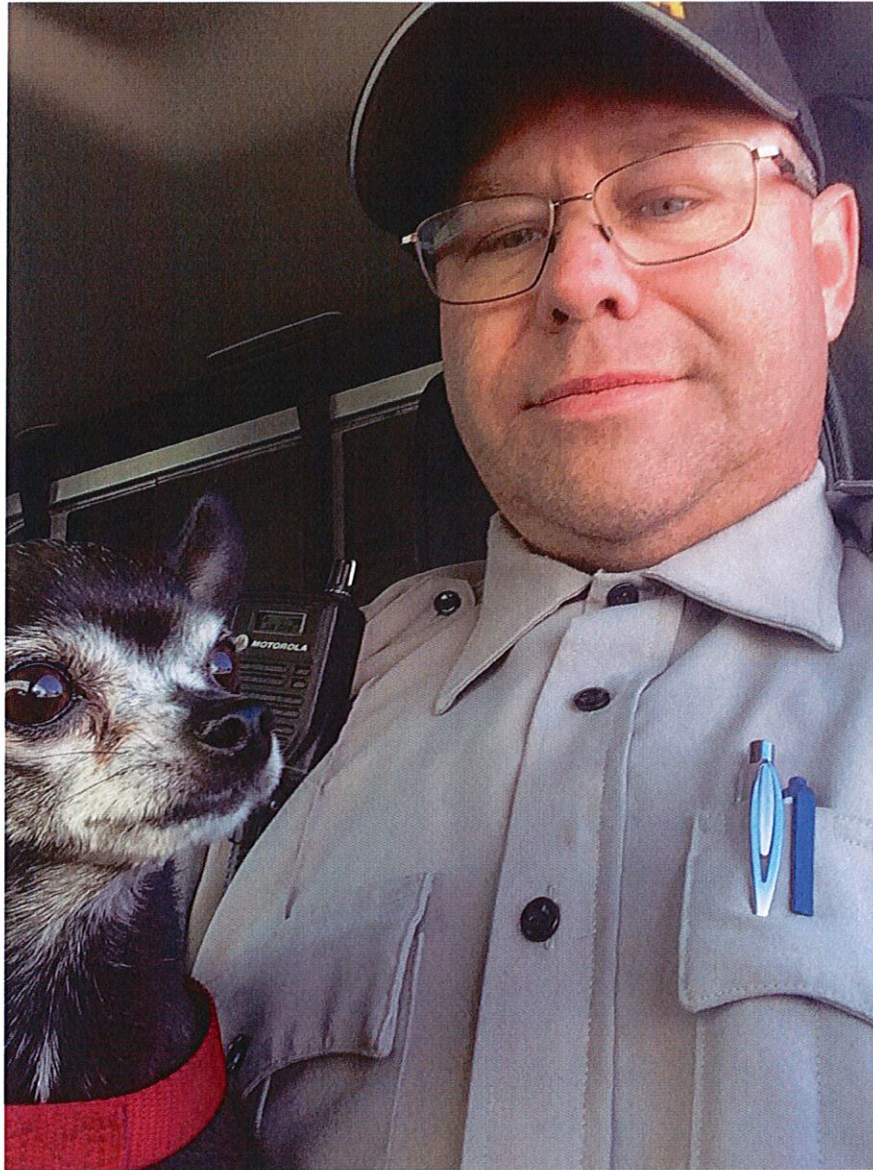
The year 2021 has been a different but still very busy year for the CPO1. The ever-changing rules of the pandemic and the safety of the residents in the Town of Beaverlodge was of most importance. Dogs at large continue to be a problem that is dealt with continuously. Feral cat issues have increased in number at the end of this year substantially. Speed issues are still a concern but are monitored on a daily basis.

2021 has been a challenging year but through dedication, hard work and support from community members there has been positive accomplishments. I look forward to supporting and positively influencing, through effective communication, the residents of Beaverlodge towards a safer and better future.



No Parking in Fire Lane in 6-foot-letters

"Situational awareness was just not there"



"Only Dog to Bite me in 2021"