



AGENDA FOR THE TOWN OF BEAVERLODGE COMMITTEE OF THE WHOLE MEETING
TO BE HELD MONDAY SEPTEMBER 26, 2022 @ 6:00 PM
COUNCIL CHAMBERS, 400 10 ST BEAVERLODGE, AB

1.0	<u>CALL TO ORDER:</u>	
2.0	<u>ADOPTION OF AGENDA:</u>	
3.0	<u>OLD BUSINESS:</u>	
4.0	<u>NEW BUSINESS:</u> 4.1 Continuation of Committee of the Whole Meetings 4.2 Christmas Craze Tree Request – Beaverlodge Chamber of Commerce 4.3 AUMA Conference 2022 4.4 Minister meetings at AUMA 4.5 Water & Sanitary Modeling – Lodgeview Estates Phase I 4.6 Strategic Plan 4.7 Intermunicipal Meeting – Councillor Corbett 4.8 Community Enhancement Committee – Councillor Kokotilo-Bekkerus 4.9 Walking Trails – Councillor Jones	PP 2 PP 3 PP4-11
5.0	<u>TOPICS FOR NEXT AGENDA:</u>	
6.0	<u>CLOSED SESSION:</u>	
7.0	<u>ADJOURNMENT:</u>	

Nichole Young

From: Jeff Johnston
Sent: Tuesday, September 20, 2022 8:42 AM
To: Nichole Young
Subject: Fwd: Town Center Christmas Tree


Jeff Johnston, R.E.T.

From: Beaverlodge Chamber <beavercc@telus.net>
Sent: Tuesday, September 20, 2022 8:00:00 AM
To: Jeff Johnston <jjohnston@beaverlodge.ca>
Subject: Town Center Christmas Tree

ATTN: Jeff Johnston
The Town of Beaverlodge

RE: Permission & Support to Place Christmas Tree on Mainstreet

Good Day Jeff & Town Council,

We are beginning our preparations for our business and community event. As you know the Christmas Craze is a successful event held by The Beaverlodge & District Chamber of Commerce. This year we would like to bring back a bit of nostalgia from the past and place our Christmas Tree in a robust welded stand in the center of intersection (2nd Ave & 10th St). With your permission and support we believe we can make this happen. Placement of the tree would happen in mid November and the tree would stand until early January. We would make all arrangements to secure the tree, place the tree and remove the tree.

We ask that the following needs be met by the town:

- Permission to deploy our plan on Town property
 - Assistance with notifying the public of any potential road closures to place the trees
 - Assistance with town barricades for tree placement and removal and staff to place/remove them.
- Please reach out if you would like to discuss further.

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Shone Snatic
Executive Director
Beaverlodge & District Chamber of Commerce
beavercc@telus.net

Nichole Young

Subject:

FW: Water and Sanitary Modeling - Lodgeview Estates Phase 1

Subject: FW: Water and Sanitary Modeling - Lodgeview Estates Phase 1

Hi Jeff,

Further to our discussion a week ago, the Town has not built a sanitary model which could be used to evaluate servicing of the subdivision. The Town does have a water model, however.

There are 2 options for sewer modelling software (SewerCAD and PCSWMM). The differences being PCSWMM is a dynamic model that can better predict flows and impact of rainfall and inflows. Flow monitoring results would typically be used if building a PCSWMM model therefore the solution is much more expensive.

We'd suggest the Town develop a sanitary model using SewerCAD. It will meet the current needs. A PCSWMM could be undertaken, if desired, once a flow monitoring program is undertaken.

General scope and budget below.

1. Sanitary Model Development (SewerCAD) and Assessment

Scope of work for the model development would include:

- Kick-off meeting
- Design criteria confirmation
- Build model and add catchment areas and sewage contributions.
- Assess existing conditions and identify any capacity issues
- Tech memo to document the above

Budget Price = \$18,500

2. Water Model Update

- Update the model to reflect any upgrades

Budget Price = \$2,500

3. Servicing Assessment

- Add development to sanitary and water models
- Review servicing requirements for Phase 1 and ultimate building out.
- Confirm main sizing within the subdivision.
- Identify, map, and cost upgrades to the existing system (if necessary).
- Technical memo to document the above.

Budget Price = \$12,000 (this will be less if no upgrades are required)

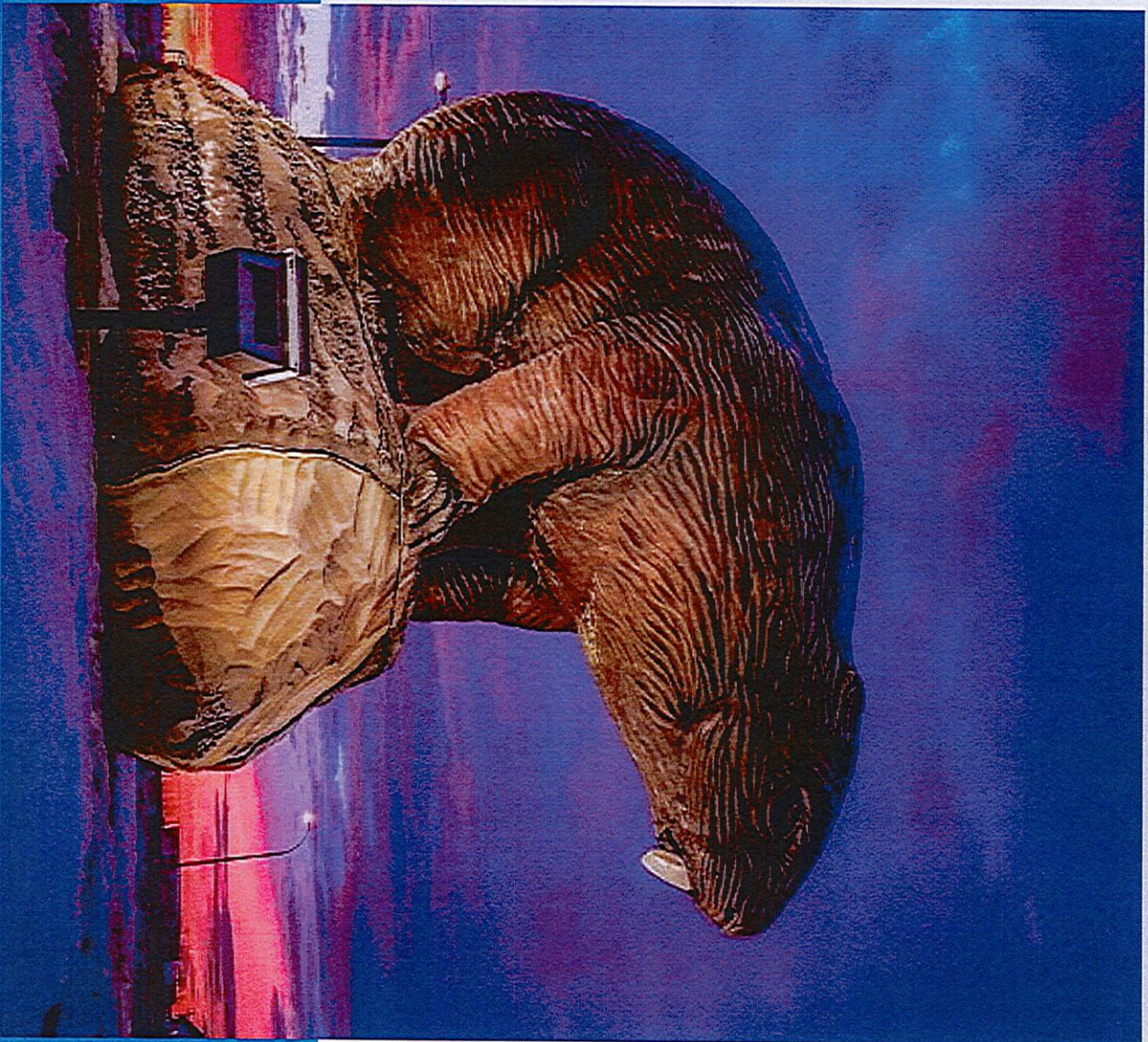
I'd expect we'll need 2-3 weeks to build the model and another 2 weeks to do the analysis. I spoke with Mike F. and the timing is fine on his end.

Please let me know if you have any questions. I'll prepare a work order for formal sign-off if all is good.

Regards,
Chad



2022-2026 | STRATEGIC PLAN



COUNCIL'S MESSAGE

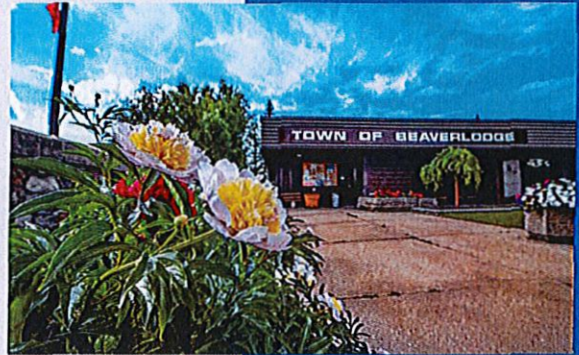
This strategic plan provides a road map for this Council term (2021 to 2025) bridging the 2025 Election and providing the next Council (2025 to 2029) a foundation to build on. This plan is intended to be forward thinking as we continue to transition from a reactive to a more proactive model of service delivery. We are committed to increasing value to residents and business by understanding the needs and wants of the community and adapting the way we do business.

Council acknowledges that the demographic of the Town is changing. This presents both challenges and opportunities that need to be actioned. We wish to honor our history and those that built this Town while embracing the increase in young people and their families. Both groups have specific needs that our municipality needs to address to ensure the sustainability of the Town of Beaverlodge and enable its future success.



VISION:

THE TOWN OF BEAVERLODGE:
A PLACE TO BUILD DREAMS



CORE VALUES:

INTEGRITY

We approach governance with Transparency, honesty, and in consideration of resident values

RESPONSIBILITY

We provide high quality, efficient and effective services utilizing best practices and a commitment to continuous improvement.

COOPERATION

We seek to collaborate with our neighbours including the Province, regional municipalities, industry, community groups and residents.

COMMUNITY

We foster a sense of community by focussing on safety for all, continued beautification of the Town, and being welcoming to both new residents and visitors.

PRIORITY FOCUS AREAS

IMPROVED COMMUNICATION

SUSTAINABLE INFRASTRUCTURE

SERVICE EXCELLENCE

VIBRANT ECONOMY

GOOD GOVERNANCE

COMMUNITY IMAGE





Priority Focus Area 1

IMPROVED COMMUNICATION

We will continue to broaden the way we communicate to and get communication from residents and businesses ensuring increased public engagement and two-way conversations on information that matters.

Priority Focus Area 2

SUSTAINABLE INFRASTRUCTURE

We will take a proactive approach to asset management using best practices to plan the maintenance and renewal of critical infrastructure; maximizing the value per dollar spent and mitigating service disruptions to residents.



Priority Focus Area 3

SERVICE EXCELLENCE

We will continue to evaluate the way we do business and the level of services provided with the focus of meeting the changing needs of residents and businesses now and into the future.

Priority Focus Area 4

VIBRANT ECONOMY

We will pursue opportunities to increase Town and regional tourism while supporting and promoting local businesses and community partnerships.



Priority Focus Area 5

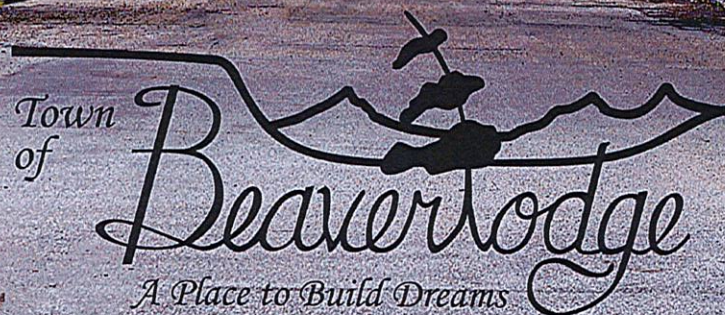
GOOD GOVERNANCE

We will govern in alignment with our Core Values and the best practices for municipalities with emphasis on increased transparency and accountability for our decisions and actions.

Priority Focus Area 6

COMMUNITY IMAGE

We will promote our municipality embracing its history and maintaining the small-town feel while leveraging the many services and amenities that makes us distinct in the region.



PO BOX 30 | 400 10th STREET
BEAVERLODGE, ALBERTA | T0H 0C0

 BEAVERLODGE.CA