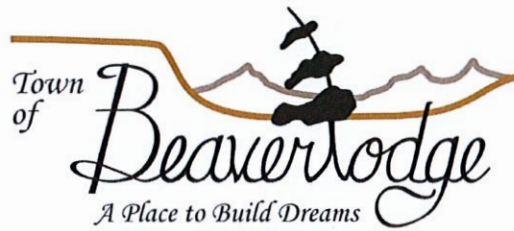


AGENDA FOR THE TOWN OF BEAVERLODGE COUNCIL MEETING
TO BE HELD MONDAY JANUARY 23, 2023 AT 7:00 PM
IN COUNCIL CHAMBERS #400-10 STREET BEAVERLODGE, AB

1.0	<u>CALL TO ORDER:</u>	
2.0	<u>LAND ACKNOWLEDGEMENT:</u>	PP 2
3.0	<u>ADOPTION OF AGENDA:</u>	
4.0	<u>ADOPTION OF MINUTES:</u> 4.1 January 9, 2023 - Regular Council Meeting Minutes	PP 3,4
5.0	<u>DELEGATIONS:</u>	
6.0	<u>OLD BUSINESS:</u>	
7.0	<u>NEW BUSINESS:</u> 7.1 Appoint Cal Mosher Deputy Mayor Feb 1 – Oct 1, 2023 7.2 Mark Walker – from Committee of the Whole January 9, 2023 #003-2023-01-09 CARRIED: <i>"That this item be sent to Council on January 23, 2023 for direction to Administration."</i> 7.3 Appointment of Auditors 7.4 Accounting of 2022 Fee Waivers 7.5 2022 Year End Variance Report 7.6 Bylaw #1018 – Annual Borrowing Bylaw 7.7 2023 Budget – March 9 th	PP 5-7 PP 8 PP 9 PP 10-20 PP 21,22
8.0	<u>CORRESPONDENCE:</u> 8.1 Committee of the Whole Minutes – January 9, 2023 8.2 Economic Development Committee Minutes – Nov 17, 2022	PP 23,24 PP 25,26
9.0	<u>COMMITTEE AND STAFF REPORTS:</u> 9.1 Action List 9.2 Staff Reports	PP 27 PP 28-48



AGENDA FOR THE TOWN OF BEAVERLODGE COUNCIL MEETING
TO BE HELD MONDAY JANUARY 23, 2023 AT 7:00 PM
IN COUNCIL CHAMBERS #400-10 STREET BEAVERLODGE, AB

10.0	<u>CLOSED SESSION:</u>	
11.0	<u>ADJOURNMENT:</u>	

As long as the sun shines, grass grows and the rivers flow – we acknowledge the homeland of the many diverse First Nation & Métis people whose ancestors have walked this land.

We are grateful to live, learn and work on the traditional territory of Treaty 8 and we make this acknowledgement as an act of reconciliation and gratitude.



REGULAR COUNCIL MEETING MINUTES

MONDAY JANUARY 9, 2023 AT 7:00 PM

COUNCIL CHAMBERS 400-10 ST, BEAVERLODGE, ALBERTA

COUNCIL	Mayor Gary Rycroft	Councillor Cyndi Corbett
	Deputy Mayor Hugh Graw	Councillor Judy Kokotilo-Bekkerus
	Councillor Cal Mosher	Councillor Cody Moulds
	Councillor Gena Jones	
STAFF	Jeff Johnston, CAO	Tina Letendre, Deputy CAO
		Nichole Young, Legislative Services

1.0 CALL TO ORDER Mayor Gary Rycroft called the meeting to order. **7: 00 PM**

2.0 LAND ACKNOWLEDGEMENT

As long as the sun shines, grass grows and the rivers flow – we acknowledge the homeland of the many diverse First Nation and Métis people whose ancestors have walked this land. We are grateful to live, learn and work on the traditional territory of Treaty 8 and we make this acknowledgement as an act of reconciliation and gratitude.

3.0 ADOPTION OF AGENDA

#001-2023-01-09 Councillor Gena Jones

CARRIED: That Council adopts the agenda with the following addition:

- New Business Item 7.3 - New Medical Clinic Funding Support Request

4.0 ADOPTION OF MINUTES

3.1 December 12, 2022 Regular Council Meeting Minutes

#002-2023-01-09 Councillor Judy Kokotilo-Bekkerus

CARRIED: That Council accepts the minutes of the December 12, 2022 Regular Council Meeting as they are presented.

5.0 DELEGATIONS

5.1 STARS – Glenda Farnden – presented Council with a plaque for 15 years of partnership.

003-2023-01-09 Councillor Judy Kokotilo-Bekkerus

CARRIED: That Council accepts this presentation for information.

6.0 OLD BUSINESS

Nil

7.0 NEW BUSINESS

7.1 STARS Funding Request – *item removed as there was no request for funding due to a 4-year commitment made in 2021.*

7.2 Town Hall Report

#004-2023-01-09 Councillor Cyndi Corbett

CARRIED: That Council approves the Town Hall Report as presented.

7.3 New Medical Clinic Funding Support Request

#005-2023-01-09 Councillor Judy Kokotilo-Bekkerus

CARRIED: That Council directs Administration to negotiate an acceptable plan regarding the new medical clinic.

8.0 CORRESPONDENCE:

8.1 Committee of the Whole Minutes – December 12, 2022

#006-2023-01-09 Councillor Gena Jones

CARRIED: That Council approves the minutes from the Committee of the Whole on December 12, 2022 as presented.

9.0 COMMITTEE AND STAFF REPORTS

9.1 Action List

#007-2023-01-09 Councillor Judy Kokotilo-Bekkerus

CARRIED: That Council accepts the Action Item List as amended.

9.2 Council Reports

#008-2023-01-09 Councillor Gena Jones

CARRIED: That Council accepts these Council Reports for information as presented.

10.0 CLOSED SESSION

11.0 ADJOURNMENT

Mayor Gary Rycroft adjourned the meeting.

7:55 PM

Mayor, Gary Rycroft

CAO, Jeff Johnston

Town Council Proposal

As a resident and a business owner in the Town I think I see an opportunity that would hopefully help us all when it comes to theft and vandalism in the community. In my business theft is a constant pain, as we deal with daily, I have trained my key staff to look for a license plate, description of the suspects and direction they left the property in order to help the RCMP track down thieves.

The world of high definition cameras has helped me at certain times provide the identities and the necessary details for the RCMP that otherwise we wouldn't be able to provide. Every time I see a facebook post of things being stolen or vandalised within the community I think of how having good cameras at strategic locations within our community could possibly help identify and deter these acts from occurring.

As the thefts have continued, I decided to try and find out if this is a feasible idea. I recently teamed up with Ross Hansen from Commnet and Ryan Korzenowski from ATCO to find locations to place High-definition cameras within the town that could provide us with the knowledge as to what vehicles enter and exit the town limits in the event of series of thefts or vandalism. In our meeting we all agreed that this is possible with a bit of work to make happen given the Towns approval.

If the town council agrees to pursue this proposal, I would happily volunteer on a committee to bring forth a package with proposed costs from Commnet, Atco and any other subtrades that would be involved in such a project in the new year.

Please let me know if you require further information or would like me to present some of our preliminary findings.

Yours truly,

Mark Walker

Locations – All locations identified can be hooked up to towns WIFI via existing Water infrastructure WIFI.

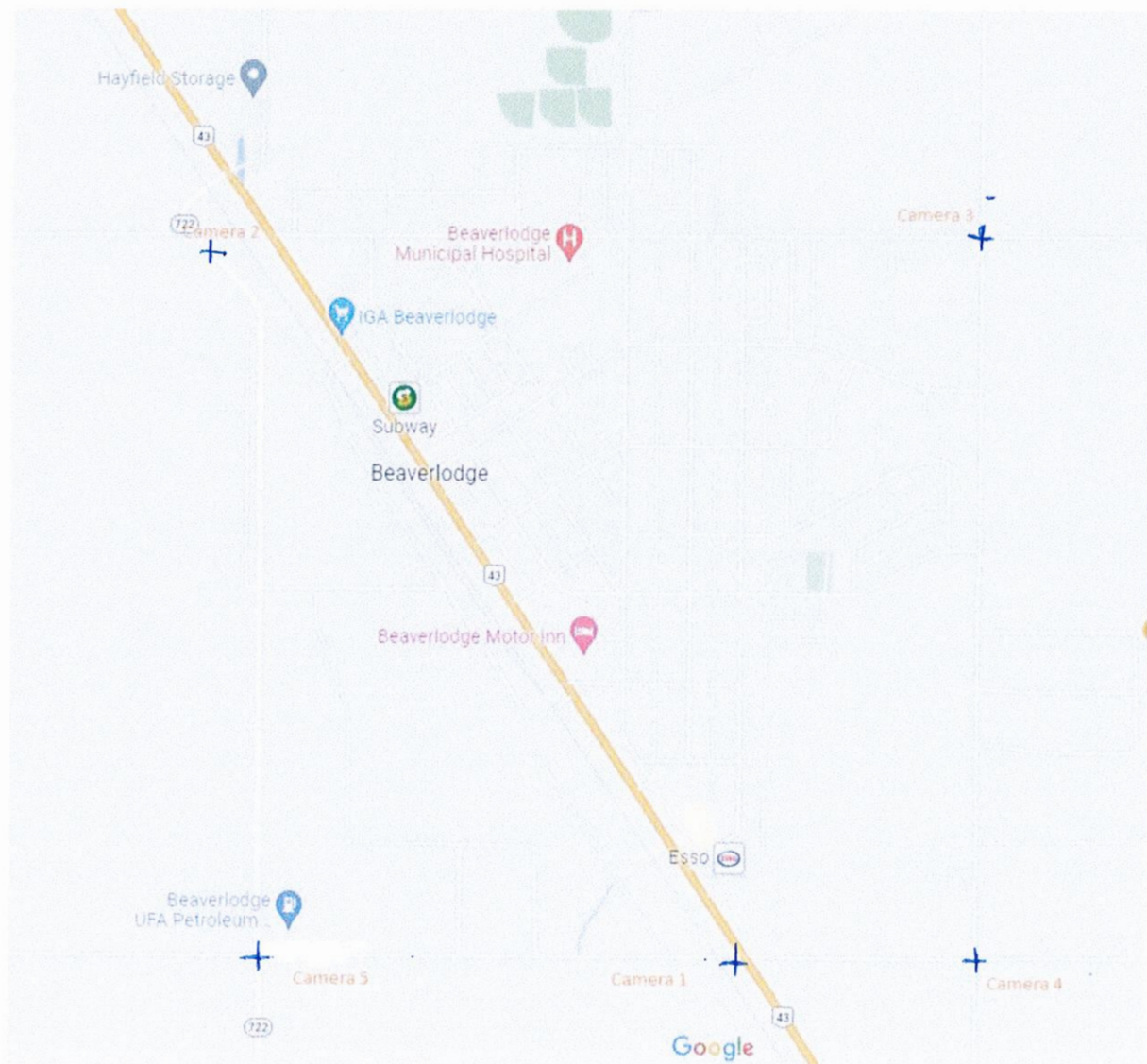
Camera 1 – Southside of town on main entrance covers incoming traffic to town from GP

Camera 2 (2 possible cameras at this location) Covers the north highway entrance and back road entrance from the north west.

Camera 3 – 11th and 11th covers the northeast entrance to town

Camera 4 – covers the southeast entrance to town.

Camera 5 – Covers the southwest entrance to town and the industrial park.



Atco – Cameras are low voltage and wouldn't require much electricity. The preferred poles would be like our current light poles on main street and may require an adjustment to the current Town/Atco agreement.

Pros – Cameras/Surveillance helps deter theft/vandalism, helps identify perpetrators of theft/vandalism, helps RCMP in investigations, makes the community more desirable to do business in and reside in.

Cons Costs (replace current light poles, add new light poles, electricity, Cameras and software, maintenance)

Additional Concerns – Privacy (Cameras should not be pointed in the direction of residential properties in order to respect the resident's privacy).

Council must appoint one or more auditors for the Town.

Council Motion:

That Council appoints MNP LLP to be the Auditors for the Town of Beaverlodge for 2022.

7.4

_____	_____
_____	_____
_____	_____
TOTAL WAIVED AMOUNT YEAR-TO-DATE	\$ 10,358.50



TOWN OF BEAVERLODGE

Administrative Variance Report

For the Period Ending December 31, 2022

General Ledger	Description	2022 Budget	2022 YTD Budget	2022 YTD Actual	2022 YTD \$ Variance	2022 Budget Remaining %
TOWN REVENUE						
1-00-110-0001	Current Taxes - Residential	(2,023,491.75)	(2,023,491.75)	(2,018,111.72)	(5,380.03)	0.26
1-00-110-0002	Current Taxes - Non-Residential	(1,016,459.90)	(1,016,459.90)	(1,016,074.34)	(385.56)	0.03
1-00-110-1001	ASFF Residential	(511,525.81)	(511,525.81)	(510,467.80)	(1,058.01)	0.20
1-00-110-1002	ASFF Non-Residential	(239,295.60)	(239,295.60)	(223,032.42)	(16,263.18)	6.79
1-00-110-2001	SS Residential	(77,495.14)	(77,495.14)	(78,417.99)	922.85	(1.19)
1-00-110-2002	SS Non-Residential	(15,048.11)	(15,048.11)	(15,876.83)	828.72	(5.50)
1-00-110-3000	Grande Sprit Foundation Requisition	(13,833.00)	(13,833.00)	(13,610.47)	(222.53)	1.60
1-00-110-4000	DIP Requisition	(101,328.88)	(101,328.88)	(101,715.85)	386.97	(0.38)
1-00-510-0000	Penalties on Taxes	(60,000.00)	(60,000.00)	(50,316.58)	(9,683.42)	16.13
1-00-540-0001	ATCO Franchise - Power	(189,496.23)	(189,496.23)	(187,555.34)	(1,940.89)	1.02
1-00-540-0002	ATCO Franchise - Gas	(102,926.00)	(102,926.00)	(97,348.95)	(5,577.05)	5.41
1-00-550-0001	Interest - General Accounts	(2,700.00)	(2,700.00)	(13,865.11)	11,165.11	(413.52)
1-00-550-0002	Interest - Reserves	(8,000.00)	(8,000.00)	(53,097.06)	45,097.06	(563.71)
1-00-550-0003	Interest - Operating	(500.00)	(500.00)	(1,559.26)	1,059.26	(211.85)
1-00-550-0004	Interest - Health Complex	(900.00)	(900.00)	(2,624.05)	1,724.05	(191.56)
1-00-550-0005	Interest - Grants	(5,000.00)	(5,000.00)	(34,079.24)	29,079.24	(581.58)
1-00-550-0006	Interest-Salaries	(1,300.00)	(1,300.00)	(3,965.89)	2,665.89	(205.06)
1-00-550-0007	Interest - Tax Recover Proceeds	0.00	0.00	(302.00)	302.00	0.00
1-00-592-0000	Commissions, Rebates & Dividends	0.00	0.00	(181.74)	181.74	0.00
1-00-597-0000	Sale of Land - Tax Recovery	0.00	0.00	(17,475.63)	17,475.63	0.00
1-12-410-0000	Fees & Charges - Administration	(7,050.00)	(7,050.00)	(9,831.45)	2,781.45	(39.45)
1-12-411-0000	Tax Certificates	(4,500.00)	(4,500.00)	(5,845.00)	1,345.00	(29.88)
1-12-413-0000	Miscellaneous	(500.00)	(500.00)	(11,301.00)	10,801.00	(2,160.20)
1-12-413-0002	Sale of Merchandise	(750.00)	(750.00)	(1,211.38)	461.38	(61.51)
1-12-510-0000	General Penalties - Administration	(200.00)	(200.00)	(38.77)	(161.23)	80.61
1-12-521-0000	Business Licenses	(12,000.00)	(12,000.00)	(12,360.00)	360.00	(3.00)
1-12-563-0000	Land Lease & Signs Rental	(2,191.61)	(2,191.61)	(2,191.61)	0.00	0.00
1-12-563-0001	Rental of Office Space	(4,000.00)	(4,000.00)	(4,814.06)	814.06	(20.35)
1-12-590-0000	Other Revenue - Leases	(6,512.50)	(6,512.50)	(5,900.00)	(612.50)	9.40
1-12-840-0000	Provincial MSI Operating Grant	(28,988.00)	(28,988.00)	(28,988.00)	0.00	0.00
1-12-999-0000	Cash Over/Short	0.00	0.00	146.29	(146.29)	0.00
1-20-520-0001	Building Permits - Safety Codes	(12,000.00)	(12,000.00)	(10,396.40)	(1,603.60)	13.36
1-20-520-0002	Gas Permit	(750.00)	(750.00)	(734.00)	(16.00)	2.13

1-20-520-0003	Electrical Permits - Safety Codes	(3,000.00)	(3,000.00)	(3,540.00)	540.00	(18.00)
1-20-520-0004	Plumbing Permits - Safety Codes	(1,000.00)	(1,000.00)	(330.00)	(670.00)	67.00
1-20-520-0006	Safety Code Council Fees	(1,000.00)	(1,000.00)	(621.43)	(378.57)	37.85
1-23-350-0001	County Contract - General Operating	(110,632.90)	(110,632.90)	(110,632.92)	0.02	0.00
1-23-350-0003	County Contract - Fuel & Equip R & M	(2,000.00)	(2,000.00)	(2,491.80)	491.80	(24.59)
1-23-410-0000	Fees & Charges - Fire Dept	(500.00)	(500.00)	0.00	(500.00)	100.00
1-23-590-0000	Fire Dept Miscellaneous Revenue	0.00	0.00	(3,496.50)	3,496.50	0.00
1-24-000-0000	Disaster Services Revenue	0.00	0.00	(5,958.10)	5,958.10	0.00
1-26-520-0000	Animal Licensing	(3,000.00)	(3,000.00)	(2,658.93)	(341.07)	11.36
1-26-530-0001	Fines - Traffic & Bylaw Enforcement	(20,000.00)	(20,000.00)	(15,894.75)	(4,105.25)	20.52
1-26-530-0002	Fines - Animal Control - Bylaw Enf	(1,000.00)	(1,000.00)	0.00	(1,000.00)	100.00
1-26-530-0003	Fines - Municipal Tag	(500.00)	(500.00)	0.00	(500.00)	100.00
1-26-530-0004	Bylaw - Unsightly Cleanup	(2,000.00)	(2,000.00)	(357.50)	(1,642.50)	82.12
1-32-590-0000	Other Revenues - Roads - General	(5,000.00)	(5,000.00)	(12,779.04)	7,779.04	(155.58)
1-32-830-0001	Conditional Grants - Federal	(10,000.00)	(10,000.00)	0.00	(10,000.00)	100.00
1-32-840-0001	Conditional Grants -Provincial	(5,000.00)	(5,000.00)	(8,445.00)	3,445.00	(68.90)
1-34-250-0000	Weed Control	(3,000.00)	(3,000.00)	0.00	(3,000.00)	100.00
1-41-120-0000	Local Improvement Charges - Water	(2,146.29)	(2,146.29)	(2,146.29)	0.00	0.00
1-41-410-0001	Sale of Water	(770,000.00)	(770,000.00)	(690,470.10)	(79,529.90)	10.32
1-41-410-0002	Bulk Water Sales	(140,000.00)	(140,000.00)	(116,698.19)	(23,301.81)	16.64
1-41-410-0003	Water Meter Sales	(2,500.00)	(2,500.00)	(2,581.18)	81.18	(3.24)
1-41-510-0000	Penalties	(18,000.00)	(18,000.00)	(13,688.39)	(4,311.61)	23.95
1-41-590-0000	Connection Fees	(5,000.00)	(5,000.00)	(2,602.77)	(2,397.23)	47.94
1-42-120-0000	Local Improvement Charges - Sewer	(2,603.90)	(2,603.90)	(2,603.90)	0.00	0.00
1-42-410-0000	Sewer Services Fees	(512,500.00)	(512,500.00)	(463,074.25)	(49,425.75)	9.64
1-42-590-0002	Treated Effluent	(40,000.00)	(40,000.00)	(54,531.09)	14,531.09	(36.32)
1-43-410-0000	Garbage Collection Fees	(275,000.00)	(275,000.00)	(245,378.02)	(29,621.98)	10.77
1-43-410-0001	Recycle Collection Fees	(430.00)	(430.00)	(439.56)	9.56	(2.22)
1-43-590-0000	Other Fees - Garbage/Recycling	(500.00)	(500.00)	(787.50)	287.50	(57.50)
1-51-410-0000	Programs	0.00	0.00	(2,420.00)	2,420.00	0.00
1-51-410-0001	Miscellaneous Revenue - FCSS	(33,000.00)	(33,000.00)	(16,665.00)	(16,335.00)	49.50
1-51-410-0002	Fees & Charges - FCSS - Handi-bus	(5,000.00)	(5,000.00)	(4,902.67)	(97.33)	1.94
1-51-410-0003	County Grant - Handi Bus	(4,900.00)	(4,900.00)	(4,000.00)	(900.00)	18.36
1-51-410-0004	Home Support	(6,000.00)	(6,000.00)	(6,759.00)	759.00	(12.65)
1-51-410-0005	FCSS Urban Grant - County of GP	(30,400.00)	(30,400.00)	(30,400.00)	0.00	0.00
1-51-560-0002	Rental - NRC - FCSS	0.00	0.00	(1,432.68)	1,432.68	0.00
1-51-840-0000	Conditional Grants - Provincial - FCSS	(60,800.00)	(60,800.00)	(60,801.00)	1.00	0.00
1-51-840-0001	Conditional Grants - FCSS	0.00	0.00	(17,734.00)	17,734.00	0.00
1-61-520-0000	Development Permit Revenue	(5,000.00)	(5,000.00)	(3,800.00)	(1,200.00)	24.00
1-61-590-0001	Subdivision & Other Fees - Plan/Dev/Ec D	(1,000.00)	(1,000.00)	(550.00)	(450.00)	45.00
1-72-400-0002	Community Centre Rentals	(5,000.00)	(5,000.00)	(6,546.71)	1,546.71	(30.93)
1-72-400-0003	Rentals MPR/POOL	(25,000.00)	(25,000.00)	(74,128.89)	49,128.89	(196.51)
1-72-400-0004	Rentals St. Mary's	(2,000.00)	(2,000.00)	(3,410.71)	1,410.71	(70.53)
1-72-410-0001	Recreation Fees - Arena	(65,000.00)	(65,000.00)	(104,987.22)	39,987.22	(61.51)
1-72-410-0002	Recreation Fees - Campsite	(45,000.00)	(45,000.00)	(53,757.36)	8,757.36	(19.46)

1-72-410-0003	Recreation Fees - Dance Studio	(6,000.00)	(6,000.00)	(5,500.00)	(500.00)	8.33
1-72-410-0005	Recreation Fees - Swimming Pool	(200,000.00)	(200,000.00)	(201,505.15)	1,505.15	(0.75)
1-72-415-0000	Recreation Fees-Curling/Ice Plant Power	(9,000.00)	(9,000.00)	(8,571.48)	(428.52)	4.76
1-72-590-0000	Recreation Donations	(2,500.00)	(2,500.00)	(54,618.70)	52,118.70	(2,084.74)
1-72-830-0006	Conditional Grant - Federal - Recreation	(20,000.00)	(20,000.00)	(40,237.50)	20,237.50	(101.18)
1-72-850-0001	Conditional Grant - County - Arena	(131,328.13)	(131,328.13)	(131,328.00)	(0.13)	0.00
1-72-850-0005	Conditional Grant - County - Pool	(367,749.50)	(367,749.50)	(367,719.00)	(30.50)	0.00
1-72-850-0006	Conditional Grant-County-Green Space	(25,215.00)	(25,215.00)	(25,215.00)	0.00	0.00
1-74-590-0001	Other Revenue - Chargebacks to Board	(3,600.00)	(3,600.00)	(32,924.88)	29,324.88	(814.58)
1-83-410-0000	Recreation Sponsorship	0.00	0.00	(30,000.00)	30,000.00	0.00
1-83-510-0005	Merchandise Revenue - Recreation	(4,000.00)	(4,000.00)	(9,007.91)	5,007.91	(125.19)
* TOTAL REVENUE		(7,442,548.25)	(7,442,548.25)	(7,594,273.72)	151,725.47	(2.04)
** TOTAL TOWN REVENUE		(7,442,548.25)	(7,442,548.25)	(7,594,273.72)	151,725.47	(2.04)

Council & Legislative Expenses

2-11-000-0000	Council & Legislative Expense	5,000.00	5,000.00	0.00	5,000.00	100.00
2-11-130-0000	Benefits	5,000.00	5,000.00	5,152.24	(152.24)	(3.04)
2-11-148-0000	Training	2,500.00	2,500.00	1,103.37	1,396.63	55.86
2-11-151-0001	Meeting Fees - Mayor	18,000.00	18,000.00	20,350.00	(2,350.00)	(13.05)
2-11-151-0002	Meeting Fees - Council	105,000.00	105,000.00	112,630.00	(7,630.00)	(7.26)
2-11-211-0000	Travel, Subs., Memberships - Council	23,000.00	23,000.00	34,499.58	(11,499.58)	(49.99)
2-11-211-0003	Public Relations	1,000.00	1,000.00	4,055.27	(3,055.27)	(305.52)
2-11-220-0000	Advertising - Council	0.00	0.00	280.00	(280.00)	0.00
2-11-274-0000	Insurance - Council	525.00	525.00	525.00	0.00	0.00
2-11-510-0000	General Supplies - Council	500.00	500.00	639.76	(139.76)	(27.95)
2-11-510-0001	Mayor's Fund	2,500.00	2,500.00	2,901.57	(401.57)	(16.06)
2-11-510-0002	Community Economic Development Fund	10,000.00	10,000.00	6,084.46	3,915.54	39.15
2-11-530-0000	Furniture	2,080.00	2,080.00	571.35	1,508.65	72.53
2-11-530-0001	Computers and Computer Supplies	2,500.00	2,500.00	565.27	1,934.73	77.38
* TOTAL Council & Legislative Ex		177,605.00	177,605.00	189,357.87	(11,752.87)	(6.62)

Administrative Expenses

2-12-110-0000	Salaries & Wages - Administration	475,838.85	475,838.85	527,433.84	(51,594.99)	(10.84)
2-12-130-0000	Benefits	110,479.38	110,479.38	113,071.47	(2,592.09)	(2.34)
2-12-148-0000	In-Service Training/Development - Admin	8,000.00	8,000.00	2,344.42	5,655.58	70.69
2-12-211-0000	Travel & Subsistence	5,500.00	5,500.00	10,264.59	(4,764.59)	(86.62)
2-12-211-0003	Public Relations	1,000.00	1,000.00	5,158.30	(4,158.30)	(415.83)
2-12-212-0000	Memberships & Subscriptions	8,000.00	8,000.00	4,141.16	3,858.84	48.23
2-12-215-0000	Freight & Postage	10,000.00	10,000.00	11,076.01	(1,076.01)	(10.76)
2-12-217-0000	Telephone, Communication, Website - Admi	20,000.00	20,000.00	28,467.40	(8,467.40)	(42.33)
2-12-220-0000	Advertising	15,000.00	15,000.00	15,038.05	(38.05)	(0.25)
2-12-220-0001	Printing	1,200.00	1,200.00	46.00	1,154.00	96.16
2-12-230-0001	Professional Services - Auditors	40,000.00	40,000.00	42,533.76	(2,533.76)	(6.33)
2-12-230-0002	Professional Services	25,000.00	25,000.00	54,369.51	(29,369.51)	(117.47)
2-12-250-0001	Contracted R & M - Building	5,000.00	5,000.00	3,425.16	1,574.84	31.49

2-12-250-0002	Contracted Services - Janitorial	45,000.00	45,000.00	56,800.00	(11,800.00)	(26.22)
2-12-251-0001	Contracted - Business Systems Contracts	32,948.33	32,948.33	45,617.57	(12,669.24)	(38.45)
2-12-260-0000	Equipment Rental/Lease	10,000.00	10,000.00	19,631.40	(9,631.40)	(96.31)
2-12-274-0000	Insurance Premiums	32,817.91	32,817.91	32,817.92	(0.01)	0.00
2-12-350-0000	Contracted with County - Assessors	32,000.00	32,000.00	28,474.38	3,525.62	11.01
2-12-510-0000	Stationary Supplies	5,000.00	5,000.00	5,805.91	(805.91)	(16.11)
2-12-510-0003	Cleaning Supplies	7,500.00	7,500.00	14,130.46	(6,630.46)	(88.40)
2-12-510-0004	Team Fund	5,000.00	5,000.00	6,068.68	(1,068.68)	(21.37)
2-12-510-0005	Merchandise & Promotional Items	2,020.00	2,020.00	649.08	1,370.92	67.86
2-12-519-0000	Other Expenses	2,500.00	2,500.00	5,207.49	(2,707.49)	(108.29)
2-12-519-0001	Other Expenses - Tax Recovery	2,000.00	2,000.00	5,583.76	(3,583.76)	(179.18)
2-12-519-0002	Other Expenses - Claims	855.75	855.75	5,006.17	(4,150.42)	(485.00)
2-12-530-0002	Office Furniture	2,000.00	2,000.00	0.00	2,000.00	100.00
2-12-530-0003	Computers	2,500.00	2,500.00	3,019.48	(519.48)	(20.77)
2-12-540-0000	Utilities	11,000.00	11,000.00	8,970.60	2,029.40	18.44
2-12-540-0001	Water/Sewer	643.40	643.40	486.10	157.30	24.44
2-12-550-0001	Health & Safety	1,000.00	1,000.00	0.00	1,000.00	100.00
2-12-563-0000	Land Lease	1,500.00	1,500.00	0.00	1,500.00	100.00
2-12-810-0000	Short-Term Borrowing/Bank Charges - Admi	18,000.00	18,000.00	22,364.24	(4,364.24)	(24.24)
2-12-810-0001	Interest & Penalties Paid	250.00	250.00	1.03	248.97	99.58
2-12-910-0000	Tax Rebates & Discounts	16,280.03	16,280.03	16,144.59	135.44	0.83
* TOTAL Administrative Expenses		955,833.65	955,833.65	1,094,148.53	(138,314.88)	(14.47)

Safety Code Expenses

2-20-200-0000	General Services - Safety Codes Council	1,500.00	1,500.00	604.03	895.97	59.73
2-20-350-0000	Contracted Services - Building Inspector	20,000.00	20,000.00	12,116.27	7,883.73	39.41
* TOTAL Safety Code Expenses		21,500.00	21,500.00	12,720.30	8,779.70	40.84

Policing Expenses

2-21-750-0000	Policing Costs	97,741.00	97,741.00	97,741.00	0.00	100.00
* TOTAL Policing Expenses		97,741.00	97,741.00	97,741.00	0.00	0.00

Fire Department Expenses

2-23-000-0000	Fire Prevention & Public Education	3,500.00	3,500.00	1,596.64	1,903.36	54.38
2-23-148-0000	Training & Development	10,000.00	10,000.00	6,205.66	3,794.34	37.94
2-23-159-0001	Volunteer Force - Fire Chief	6,000.00	6,000.00	6,000.00	0.00	0.00
2-23-159-0002	Volunteer Force - Deputy Chief	3,000.00	3,000.00	3,000.00	0.00	0.00
2-23-159-0003	Volunteer Force - Fire Dept	20,000.00	20,000.00	20,077.65	(77.65)	(0.38)
2-23-211-0000	Travel, Subs., Registrations	6,000.00	6,000.00	335.00	5,665.00	94.41
2-23-215-0000	Freight & Postage	1,000.00	1,000.00	733.17	266.83	26.68
2-23-217-0000	Telephone, Communications	23,000.00	23,000.00	20,360.30	2,639.70	11.47
2-23-220-0000	Advertising	250.00	250.00	0.00	250.00	100.00
2-23-220-0001	General Services - Bldg R & M	5,500.00	5,500.00	2,508.37	2,991.63	54.39
2-23-220-0002	Gen Services - Equip R & M	12,500.00	12,500.00	7,446.61	5,053.39	40.42

2-23-260-0000	Equipment Rental/Lease	1,000.00	1,000.00	1,141.93	(141.93)	(14.19)
2-23-274-0000	Insurance	7,967.10	7,967.10	8,028.72	(61.62)	(0.77)
2-23-510-0000	Stationery & Office Supplies	1,000.00	1,000.00	0.00	1,000.00	100.00
2-23-510-0001	General Supplies	1,500.00	1,500.00	9,867.49	(8,367.49)	(557.83)
2-23-510-0003	Equipment, Uniforms	17,500.00	17,500.00	10,287.02	7,212.98	41.21
2-23-510-0011	Fuel Supplies	5,000.00	5,000.00	4,305.67	694.33	13.88
2-23-520-0000	Parts/Supplies - Veh/Equip	6,500.00	6,500.00	7,311.65	(811.65)	(12.48)
2-23-540-0000	Utilities	6,500.00	6,500.00	7,256.78	(756.78)	(11.64)
2-23-540-0001	Water/Sewer	450.00	450.00	446.14	3.86	0.85
2-23-550-0001	Health & Safety Supplies	500.00	500.00	390.80	109.20	21.84
2-23-762-0000	Contributed to Capital Res - Fire Dept	100,000.00	100,000.00	100,000.00	0.00	0.00
2-23-831-0000	Debenture Interest - Fire Hall	19,396.60	19,396.60	19,396.60	0.00	0.00
2-23-832-0000	Debenture Principal - Fire Hall	33,516.10	33,516.10	33,516.10	0.00	0.00

* TOTAL Fire Department Expenses		291,579.80	291,579.80	270,212.30	21,367.50	7.33
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Emergency Management Expenses

2-24-510-0000	General Supplies - Emergency Management	500.00	500.00	238.41	261.59	52.31
2-24-750-0000	Contrib to Other Local Gov't - Emerg Mng	11,000.00	11,000.00	11,255.09	(255.09)	(2.31)
2-24-770-0000	Grants to Organizations - Emerg Mgn	5,000.00	5,000.00	5,000.00	0.00	0.00

* TOTAL Emergency Management Exp		16,500.00	16,500.00	16,493.50	6.50	0.04
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Bylaw Enforcement Expenses

2-26-110-0000	Salaries & Wages - Bylaw	90,367.18	90,367.18	71,503.84	18,863.34	20.87
2-26-130-0000	Benefits	21,069.25	21,069.25	18,404.70	2,664.55	12.64
2-26-148-0000	Training & Development	1,000.00	1,000.00	6,690.88	(5,690.88)	(569.08)
2-26-211-0000	Travel & Subsistence	1,250.00	1,250.00	820.44	429.56	34.36
2-26-212-0000	Memberships & Subscriptions	2,500.00	2,500.00	3,303.50	(803.50)	(32.14)
2-26-217-0000	Telephone & Communications	3,249.98	3,249.98	3,638.08	(388.10)	(11.94)
2-26-251-0001	Contracted Repair - Equipment	5,000.00	5,000.00	35,216.58	(30,216.58)	(604.33)
2-26-274-0000	Insurance	469.36	469.36	469.35	0.01	0.00
2-26-510-0000	General Supplies	750.00	750.00	552.32	197.68	26.35
2-26-510-0001	Team Fund	100.00	100.00	229.37	(129.37)	(129.37)
2-26-510-0004	Clothing Allowance	1,900.00	1,900.00	477.45	1,422.55	74.87
2-26-510-0011	Fuel Supplies	5,500.00	5,500.00	3,673.78	1,826.22	33.20

* TOTAL Bylaw Enforcement Expens		133,155.77	133,155.77	144,980.29	(11,824.52)	(8.88)
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PW Administration Expenses

2-31-110-0000	Salaries & Wages	407,458.52	407,458.52	399,404.20	8,054.32	1.97
2-31-130-0000	Benefits	90,151.60	90,151.60	83,918.04	6,233.56	6.91
2-31-148-0000	In Serv Training/Development	7,500.00	7,500.00	3,206.96	4,293.04	57.24
2-31-211-0000	Travel, Subsistence	5,000.00	5,000.00	1,390.97	3,609.03	72.18
2-31-212-0000	Memberships	2,300.00	2,300.00	3,558.20	(1,258.20)	(54.70)
2-31-215-0000	Freight & Postage	16,250.00	16,250.00	20,494.94	(4,244.94)	(26.12)
2-31-217-0000	Telephone, Communications	5,500.00	5,500.00	4,066.05	1,433.95	26.07

2-31-220-0001	Printing	1,250.00	1,250.00	42.73	1,207.27	96.58
2-31-250-0001	Contracted Building Repairs	4,000.00	4,000.00	5,653.05	(1,653.05)	(41.32)
2-31-250-3000	Contracted Service	7,500.00	7,500.00	53,320.39	(45,820.39)	(610.93)
2-31-274-0000	Insurance	7,990.22	7,990.22	7,990.22	0.00	0.00
2-31-510-0001	Supplies - Building Repairs	1,200.00	1,200.00	5,193.67	(3,993.67)	(332.80)
2-31-510-0004	Team Fund	800.00	800.00	313.98	486.02	60.75
2-31-530-0000	Computers	1,200.00	1,200.00	0.00	1,200.00	100.00
2-31-540-0000	Utilities	4,500.00	4,500.00	819.64	3,680.36	81.78
2-31-540-0001	Water/Sewer	1,500.00	1,500.00	1,421.83	78.17	5.21
2-31-550-0000	Health & Safety/PPE	5,000.00	5,000.00	5,156.76	(156.76)	(3.13)
* TOTAL PW Administration Expens		569,100.34	569,100.34	595,951.63	(26,851.29)	(4.72)

Roads/Streets & Lighting Expen

2-32-217-0000	Telephone & Communication	2,500.00	2,500.00	2,586.81	(86.81)	(3.47)
2-32-230-0003	ProfessionalServices-Engineering	2,500.00	2,500.00	0.00	2,500.00	100.00
2-32-251-0001	Contracted Repairs - Equipment	75,000.00	75,000.00	85,580.70	(10,580.70)	(14.10)
2-32-260-0000	Equipment Rental/Lease	85,500.00	85,500.00	79,692.40	5,807.60	6.79
2-32-270-0000	Miscellaneous Expenses	200.00	200.00	46.07	153.93	76.96
2-32-270-0005	Contracted Services - Other	17,500.00	17,500.00	22,198.06	(4,698.06)	(26.84)
2-32-274-0000	Insurance	1,947.81	1,947.81	1,947.81	0.00	0.00
2-32-350-0000	Contracted w/County	17,500.00	17,500.00	15,687.12	1,812.88	10.35
2-32-510-0001	General Supplies - Tools & Parts	2,000.00	2,000.00	4,810.45	(2,810.45)	(140.52)
2-32-510-0002	General Supplies - Gravel	20,000.00	20,000.00	12,257.83	7,742.17	38.71
2-32-510-0003	General Supplies - Winter Control	22,500.00	22,500.00	32,793.17	(10,293.17)	(45.74)
2-32-510-0006	Road Patching Materials	70,000.00	70,000.00	129,886.94	(59,886.94)	(85.55)
2-32-510-0007	Sign Replacement/Repair	1,500.00	1,500.00	2,556.70	(1,056.70)	(70.44)
2-32-510-0011	Fuel Supplies	45,000.00	45,000.00	55,366.78	(10,366.78)	(23.03)
2-32-520-0001	Parts/Supplies - Equip R & M	20,000.00	20,000.00	19,960.21	39.79	0.19
2-32-540-0000	Utilities	125,000.00	125,000.00	133,898.64	(8,898.64)	(7.11)
2-32-540-0001	Do Not Use - Water/Sewer	0.00	0.00	54.62	(54.62)	0.00
2-32-700-0000	Contribution to Capital Reserve	20,000.00	20,000.00	20,000.00	0.00	0.00
* TOTAL Roads/Streets & Lighting		528,647.81	528,647.81	619,324.31	(90,676.50)	(17.15)

Grounds & Open Spaces Expenses

2-34-110-0000	Salaries & Wages - Grounds/Open Spaces	102,745.50	102,745.50	94,027.26	8,718.24	8.48
2-34-130-0000	Benefits	16,096.31	16,096.31	13,042.05	3,054.26	18.97
2-34-230-0000	Professional Fees	5,000.00	5,000.00	3,433.16	1,566.84	31.33
2-34-250-0000	Contracted Service	13,500.00	13,500.00	23,253.16	(9,753.16)	(72.24)
2-34-250-0001	Weed Control	5,458.73	5,458.73	1,853.28	3,605.45	66.04
2-34-274-0000	Insurance	109.13	109.13	117.12	(7.99)	(7.32)
2-34-510-0000	General Supplies	7,500.00	7,500.00	5,149.00	2,351.00	31.34
2-34-510-0001	Trees, Flower & Weed Control Maintenace	30,000.00	30,000.00	25,065.18	4,934.82	16.44
2-34-510-0002	Portable Toilets	2,500.00	2,500.00	923.85	1,576.15	63.04
2-34-510-0011	Fuel	7,500.00	7,500.00	5,676.64	1,823.36	24.31
2-34-540-0001	Water/Sewer	450.00	450.00	479.44	(29.44)	(6.54)

* TOTAL Grounds & Open Spaces Ex	190,859.67	190,859.67	173,020.14	17,839.53	9.35
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Water Supply/Distribution Expe

2-41-110-0000	Salaries & Wages - Water	161,459.48	161,459.48	181,767.12	(20,307.64)	(12.57)
2-41-130-0000	Benefits	35,521.09	35,521.09	36,692.59	(1,171.50)	(3.29)
2-41-212-0000	Memberships	700.00	700.00	57.14	642.86	91.83
2-41-217-0000	Telephone & Communications	17,000.00	17,000.00	20,537.52	(3,537.52)	(20.80)
2-41-217-0001	Alarm Monitoring	3,000.00	3,000.00	107.90	2,892.10	96.40
2-41-230-0002	Professional Services-Engineering	15,000.00	15,000.00	12,595.34	2,404.66	16.03
2-41-230-0003	Professional Services - Lab Testing	45,000.00	45,000.00	31,957.90	13,042.10	28.98
2-41-250-0001	Contracted Repairs - Building	7,500.00	7,500.00	7,525.06	(25.06)	(0.33)
2-41-250-0002	Contracted Repairs - Lines	50,000.00	50,000.00	76,202.06	(26,202.06)	(52.40)
2-41-250-0004	Contracted Repairs - Water Reservoir	4,500.00	4,500.00	1,643.76	2,856.24	63.47
2-41-250-0005	Maintenance Contract - Billing System	5,000.00	5,000.00	3,572.03	1,427.97	28.55
2-41-250-0006	Contracted Repairs - Equipment	5,000.00	5,000.00	2,685.08	2,314.92	46.29
2-41-260-0000	Equipment Rental/Lease	300.00	300.00	0.00	300.00	100.00
2-41-273-0000	County Land Taxes - Lagoon	163.40	163.40	121.80	41.60	25.45
2-41-274-0000	Insurance	14,839.72	14,839.72	14,839.72	0.00	0.00
2-41-510-0001	General Supplies - Tools & Parts	5,000.00	5,000.00	4,490.60	509.40	10.18
2-41-510-0002	Treatment Supplies - Chemicals	137,500.00	137,500.00	124,289.27	13,210.73	9.60
2-41-510-0003	Water Meters	7,500.00	7,500.00	5,429.94	2,070.06	27.60
2-41-510-0004	Repairs/Maintenance-Live Valves Hydrants	3,500.00	3,500.00	4,462.30	(962.30)	(27.49)
2-41-510-0007	Consumable Treatment Supplies	2,500.00	2,500.00	408.24	2,091.76	83.67
2-41-510-0008	Testing Supplies & Equipment	2,750.00	2,750.00	4,527.60	(1,777.60)	(64.64)
2-41-510-0011	Fuel - Propane Only	5,000.00	5,000.00	5,800.51	(800.51)	(16.01)
2-41-530-0001	Small Equipment/Computer Replacement	4,000.00	4,000.00	4,302.40	(302.40)	(7.56)
2-41-540-0000	Utilities	125,000.00	125,000.00	124,519.04	480.96	0.38
2-41-540-0001	Water/Sewer	21,500.00	21,500.00	18,106.15	3,393.85	15.78
2-41-831-0000	Debenture Interest	50,118.74	50,118.74	50,118.74	0.00	0.00
2-41-832-0000	Debenture Principal	97,637.24	97,637.24	97,637.24	0.00	0.00
* TOTAL Water Supply/Distributio		826,989.67	826,989.67	834,397.05	(7,407.38)	(0.90)

Sewer Service & Treatment Expe

2-42-217-0000	Telephone, Communications	2,500.00	2,500.00	796.77	1,703.23	68.12
2-42-230-0002	Professional Services-Engineering	10,000.00	10,000.00	0.00	10,000.00	100.00
2-42-230-0003	Sewer Lagoon Samples	4,000.00	4,000.00	0.00	4,000.00	100.00
2-42-250-0000	Contracted Repairs Building	2,500.00	2,500.00	2,226.70	273.30	10.93
2-42-250-0001	Contracted Repairs - Mains & Lines	25,000.00	25,000.00	755.00	24,245.00	96.98
2-42-250-0002	Contracted Repairs - Equipment	4,000.00	4,000.00	100.00	3,900.00	97.50
2-42-260-0000	Equipment Rental/Lease	1,500.00	1,500.00	270.00	1,230.00	82.00
2-42-274-0000	Insurance - Sewer	740.39	740.39	740.39	0.00	0.00
2-42-510-0001	General Supplies - Tools & Parts	1,000.00	1,000.00	24.70	975.30	97.53
2-42-510-0002	Supplies - Treatment	3,000.00	3,000.00	25,365.49	(22,365.49)	(745.51)
2-42-510-0004	Repairs & Maintenance - Lines/Manholes	15,000.00	15,000.00	2,140.37	12,859.63	85.73
2-42-510-0011	Fuel Supplies - Propane Only	1,100.00	1,100.00	0.00	1,100.00	100.00
2-42-540-0000	Utilities	40,000.00	40,000.00	35,861.48	4,138.52	10.34

2-42-540-0001	Water/Sewer	20,000.00	20,000.00	17,912.01	2,087.99	10.43
2-42-590-0000	Sewer Line Land Lease	2,000.00	2,000.00	0.00	2,000.00	100.00
2-42-831-0000	Debenture Interest	71,002.96	71,002.96	71,002.96	0.00	0.00
2-42-832-0000	Debenture Principal	70,533.92	70,533.92	70,533.92	0.00	0.00
* TOTAL Sewer Service & Treatmen		273,877.27	273,877.27	227,729.79	46,147.48	16.85

Garbage/Recycling Expenses

2-43-270-0001	Contracted Services - Garbage Collection	80,500.00	80,500.00	74,700.50	5,799.50	7.20
2-43-270-0002	Contracted Services - Recycle Collection	78,000.00	78,000.00	70,741.00	7,259.00	9.30
2-43-350-0000	Landfill - Contracted with other Gov's	77,398.20	77,398.20	77,398.20	0.00	0.00
* TOTAL Garbage/Recycling Expens		235,898.20	235,898.20	222,839.70	13,058.50	5.54

FCSS Expenses

2-51-110-0000	Salaries & Wages - Administration	121,068.32	121,068.32	140,093.48	(19,025.16)	(15.71)
2-51-110-0001	Salaries & Wages - Home Support	12,000.00	12,000.00	11,698.16	301.84	2.51
2-51-130-0000	Benefits - Admin	27,672.35	27,672.35	21,741.89	5,930.46	21.43
2-51-130-0001	Benefits - Homes Support	1,440.00	1,440.00	749.77	690.23	47.93
2-51-148-0000	In Service Training/Development - Admin	2,000.00	2,000.00	637.55	1,362.45	68.12
2-51-148-0001	In Service Training/Development - HS	250.00	250.00	64.98	185.02	74.00
2-51-200-0000	Contracted Services - Community Bus	7,500.00	7,500.00	7,020.25	479.75	6.39
2-51-211-0000	Travel & Subsistence- Administration	2,500.00	2,500.00	3,135.34	(635.34)	(25.41)
2-51-211-0001	Travel & Subsistence - Home Support	250.00	250.00	95.24	154.76	61.90
2-51-211-0002	Public Relations	5,000.00	5,000.00	3,344.28	1,655.72	33.11
2-51-211-0003	Odyssey House	3,500.00	3,500.00	7,179.33	(3,679.33)	(105.12)
2-51-212-0000	Memberships & Subscriptions	750.00	750.00	588.85	161.15	21.48
2-51-217-0000	Telephone, Communication	1,750.00	1,750.00	1,861.00	(111.00)	(6.34)
2-51-230-0000	Professional Services	5,000.00	5,000.00	2,167.93	2,832.07	56.64
2-51-250-0002	Contracted R & M - Community Bus	5,000.00	5,000.00	5,739.02	(739.02)	(14.78)
2-51-274-0000	Insurance	3,246.31	3,246.31	3,246.31	0.00	0.00
2-51-510-0001	General Supplies	1,200.00	1,200.00	658.96	541.04	45.08
2-51-510-0002	Supplies - Home Support	300.00	300.00	81.69	218.31	72.77
2-51-510-0003	Office Furniture/Computer	1,000.00	1,000.00	0.00	1,000.00	100.00
2-51-510-0004	Team Fund	200.00	200.00	48.07	151.93	75.96
2-51-510-0011	Fuel Supplies - Community Bus	5,000.00	5,000.00	2,576.23	2,423.77	48.47
2-51-762-0000	Community Bus Reserve	70,000.00	70,000.00	70,000.00	0.00	0.00
2-51-770-0000	Grants - Community Agencies	500.00	500.00	0.00	500.00	100.00
* TOTAL FCSS Expenses		277,126.98	277,126.98	282,728.33	(5,601.35)	(2.02)

Requisition Expenses

2-53-750-0000	Grande Spirit Foundation Requisition	13,833.00	13,833.00	13,863.00	(30.00)	(0.21)
2-55-750-0001	ASFF Alberta School Foundation Fund	750,821.41	750,821.41	750,821.41	(0.00)	0.00
2-55-750-0002	Grande Prairie RCSSD	89,371.16	89,371.16	89,371.16	0.00	0.00
* TOTAL Requisition Expenses		854,025.57	854,025.57	854,055.57	(30.00)	0.00

Planning/Develop/Economic Expe

2-61-211-0000	Travel, Sub., Memberships	5,814.00	5,814.00	7,564.00	(1,750.00)	(30.09)
2-61-220-0000	Advertising	500.00	500.00	408.57	91.43	18.28
2-61-230-0002	Professional Services	20,000.00	20,000.00	0.00	20,000.00	100.00
2-61-510-0000	General Supplies	0.00	0.00	1,487.50	(1,487.50)	0.00
2-61-510-0001	Supplies-Events, Fundraising	10,000.00	10,000.00	4,256.49	5,743.51	57.43
2-61-510-0002	Beaverlodge Fair	5,000.00	5,000.00	6,168.07	(1,168.07)	(23.36)
2-61-770-0000	Grants to Com Orgs - EcDec/Planning	17,000.00	17,000.00	12,000.00	5,000.00	29.41
* TOTAL Planning/Develop/Economi		58,314.00	58,314.00	31,884.63	26,429.37	45.32

Recreation Facilities Expenses

2-72-211-0001	St. Mary School Kitchen	0.00	0.00	1,130.00	(1,130.00)	0.00
2-72-831-0000	Debenture Int - Arena & Pool	125,230.81	125,230.81	125,230.81	0.00	0.00
2-72-832-0000	Debenture Principal - Arena & Pool	121,985.57	121,985.57	121,985.57	0.00	0.00
* TOTAL Recreation Facilities Ex		247,216.38	247,216.38	248,346.38	(1,130.00)	(0.46)

Library Expenses

2-74-110-0000	Salary & Wages - Library	176,537.69	176,537.69	166,224.42	10,313.27	5.84
2-74-130-0000	Benefits	34,945.65	34,945.65	34,704.11	241.54	0.69
2-74-250-0001	Cont Services - Library Bldg	2,000.00	2,000.00	653.80	1,346.20	67.31
2-74-274-0000	Insurance - Library	2,072.37	2,072.37	2,072.37	0.00	0.00
2-74-510-0000	General Supplies - Library	250.00	250.00	1,267.24	(1,017.24)	(406.89)
2-74-540-0001	Water/Sewer	600.00	600.00	532.72	67.28	11.21
2-74-770-0000	Membership to Peace Library System	15,750.00	15,750.00	16,460.08	(710.08)	(4.50)
* TOTAL Library Expenses		232,155.71	232,155.71	221,914.74	10,240.97	4.41

Campsite Expenses

2-81-211-0000	Travel, Sub., Memberships	500.00	500.00	395.00	105.00	21.00
2-81-217-0000	Telephone & Communications	1,000.00	1,000.00	2,602.94	(1,602.94)	(160.29)
2-81-250-2000	ContractedServCampsiteAttendant	15,000.00	15,000.00	17,500.00	(2,500.00)	(16.66)
2-81-250-2001	Cont Services - Campsite	5,000.00	5,000.00	1,825.44	3,174.56	63.49
2-81-274-0000	Insurance	526.95	526.95	526.95	0.00	0.00
2-81-510-0000	General Supplies	2,500.00	2,500.00	1,481.94	1,018.06	40.72
2-81-540-0000	Utilities	8,000.00	8,000.00	9,183.64	(1,183.64)	(14.79)
2-81-540-0001	Water/Sewer	200.00	200.00	183.15	16.85	8.42
* TOTAL Campsite Expenses		32,726.95	32,726.95	33,699.06	(972.11)	(2.97)

Arena Expenses

2-82-110-0000	Salaries & Wages - Arena	103,757.26	103,757.26	102,651.67	1,105.59	1.06
2-82-130-0000	Benefits	22,461.91	22,461.91	22,594.54	(132.63)	(0.59)
2-82-148-0000	In Serv Training/Development	3,000.00	3,000.00	2,605.00	395.00	13.16
2-82-211-0000	Travel, Subsistence	2,000.00	2,000.00	3,960.98	(1,960.98)	(98.04)
2-82-217-0000	Telephone & Communications	2,500.00	2,500.00	2,335.23	164.77	6.59

2-82-230-0000	Professional Services	3,000.00	3,000.00	3,040.00	(40.00)	(1.33)
2-82-250-1000	Cont Services - Bldg	40,000.00	40,000.00	27,254.03	12,745.97	31.86
2-82-250-1001	Cont Services - Equipment	50,000.00	50,000.00	70,548.33	(20,548.33)	(41.09)
2-82-274-0000	Insurance	9,168.02	9,168.02	9,168.02	0.00	0.00
2-82-510-0000	General Supplies	7,500.00	7,500.00	9,682.03	(2,182.03)	(29.09)
2-82-510-0004	Team Fund	300.00	300.00	22.50	277.50	92.50
2-82-540-0000	Utilities	90,000.00	90,000.00	97,305.19	(7,305.19)	(8.11)
2-82-540-0001	Water/Sewer	2,000.00	2,000.00	1,551.70	448.30	22.41
2-82-540-0002	Propane	3,000.00	3,000.00	7.50	2,992.50	99.75
2-82-550-0001	Health & Safety	1,000.00	1,000.00	359.40	640.60	64.06
* TOTAL Arena Expenses		339,687.19	339,687.19	353,086.12	(13,398.93)	(3.94)

Recreation Centre Expenses

2-83-110-0000	Salary & Wages - Swimming Pool	486,810.73	486,810.73	518,300.24	(31,489.51)	(6.46)
2-83-130-0000	Benefits	85,661.46	85,661.46	70,085.27	15,576.19	18.18
2-83-148-0000	In Serv Training/Development	7,500.00	7,500.00	5,207.91	2,292.09	30.56
2-83-211-0000	Travel, Subsistence	3,000.00	3,000.00	5,449.00	(2,449.00)	(81.63)
2-83-211-0003	Public Relations	1,000.00	1,000.00	659.95	340.05	34.00
2-83-212-0000	Memberships	3,500.00	3,500.00	4,017.85	(517.85)	(14.79)
2-83-215-0000	Freight & Postage	3,000.00	3,000.00	4,287.88	(1,287.88)	(42.92)
2-83-217-0000	Telephone & Communications	10,000.00	10,000.00	10,106.12	(106.12)	(1.06)
2-83-220-0000	Advertising	1,000.00	1,000.00	1,772.26	(772.26)	(77.22)
2-83-220-0001	Printing	1,000.00	1,000.00	0.00	1,000.00	100.00
2-83-230-0000	Professional Services	22,500.00	22,500.00	6,177.51	16,322.49	72.54
2-83-230-0001	AHS - Water Testing	1,800.00	1,800.00	1,165.00	635.00	35.27
2-83-250-0000	Cont Services - Bldg	50,000.00	50,000.00	40,051.45	9,948.55	19.89
2-83-250-0001	Cont Service - Repairs & Maintenance	15,000.00	15,000.00	7,952.49	7,047.51	46.98
2-83-250-0002	Contracted Services - Electric	7,000.00	7,000.00	3,394.69	3,605.31	51.50
2-83-250-0003	Contracted Services - Cleaning	5,000.00	5,000.00	2,894.90	2,105.10	42.10
2-83-250-0004	Contracted Services - Elevator	3,000.00	3,000.00	2,685.72	314.28	10.47
2-83-250-0005	Contracted Services - Activenet	10,000.00	10,000.00	10,364.75	(364.75)	(3.64)
2-83-250-0007	Contracted Services - Other	2,000.00	2,000.00	3,413.90	(1,413.90)	(70.69)
2-83-260-0000	Equipment/Rental Lease	3,500.00	3,500.00	3,347.34	152.66	4.36
2-83-274-0000	Insurance	12,721.85	12,721.85	12,721.85	0.00	0.00
2-83-510-0000	General Supplies	4,000.00	4,000.00	6,701.94	(2,701.94)	(67.54)
2-83-510-0001	Chemicals	32,500.00	32,500.00	46,866.17	(14,366.17)	(44.20)
2-83-510-0002	Stationery Supplies	2,500.00	2,500.00	2,152.06	347.94	13.91
2-83-510-0004	Clothing Allowance	1,000.00	1,000.00	(452.46)	1,452.46	145.24
2-83-510-0005	Merchandise Sales - Pool	5,000.00	5,000.00	7,016.10	(2,016.10)	(40.32)
2-83-510-0006	Programming Supplies	7,000.00	7,000.00	9,614.85	(2,614.85)	(37.35)
2-83-510-0007	Team Fund	1,200.00	1,200.00	1,390.15	(190.15)	(15.84)
2-83-520-0000	Equipment, Repairs & Maintenance	15,000.00	15,000.00	40,102.37	(25,102.37)	(167.34)
2-83-540-0000	Utilities	160,000.00	160,000.00	168,824.22	(8,824.22)	(5.51)
2-83-540-0001	Water/Sewer	67,500.00	67,500.00	61,875.00	5,625.00	8.33
2-83-550-0001	Health & Safety	1,500.00	1,500.00	1,218.78	281.22	18.74
* TOTAL Recreation Centre Expens		1,032,194.04	1,032,194.04	1,059,365.26	(27,171.22)	(2.63)

Fitness Centre Expenses

2-84-217-0000	Telephone, Communications - Fitness	1,000.00	1,000.00	907.80	92.20	9.22
2-84-250-0000	Cont Service - Fitness Centre - Bldg	2,000.00	2,000.00	0.00	2,000.00	100.00
2-84-250-0001	Cont Service - Fitness Centre - Equip	3,500.00	3,500.00	0.00	3,500.00	100.00
2-84-251-0001	Contracted Services - Fitness Instructor	6,500.00	6,500.00	150.00	6,350.00	97.69
2-84-510-0000	General Supplies - Fitness	1,000.00	1,000.00	143.97	856.03	85.60
2-84-520-0000	Equipment	10,000.00	10,000.00	9,716.40	283.60	2.83
* TOTAL Fitness Centre Expenses		24,000.00	24,000.00	10,918.17	13,081.83	54.51

Recreation/Fitness Facility Ex

2-85-250-0000	Contracted Services - Bldg	5,000.00	5,000.00	29,355.00	(24,355.00)	(487.10)
2-85-250-0001	Contracted Services - Equipment	2,500.00	2,500.00	1,549.94	950.06	38.00
2-85-250-0004	Elevator	0.00	0.00	2,565.73	(2,565.73)	0.00
2-85-274-0000	Insurance	3,813.25	3,813.25	3,813.25	0.00	0.00
2-85-510-0000	General Supplies	1,000.00	1,000.00	2,140.25	(1,140.25)	(114.02)
2-85-540-0000	Utilities	12,500.00	12,500.00	10,259.75	2,240.25	17.92
2-85-770-0000	Grants/Waiver of Fees C/C Organizations	1,000.00	1,000.00	0.00	1,000.00	100.00
* TOTAL Recreation/Fitness Facil		25,813.25	25,813.25	49,683.92	(23,870.67)	(92.47)

ADJUSTMENT ACCOUNTS

2-99-999-0000	Adjustment Account	0.00	0.00	15,458.84	(15,458.84)	0.00
2-99-999-9999	Clearing House	0.00	0.00	(29,514.11)	29,514.11	0.00
* TOTAL ADJUSTMENT ACCOUNTS		0.00	0.00	(14,055.27)	14,055.27	0.00
** TOTAL TOWN EXPENSES		7,442,548.25	7,442,548.25	7,630,543.32	-187,995.07	(1.21)
*** SURPLUS/DEFICIT		0.00	0.00	36,269.60	-36,269.60	-3.25

*** End of Report ***

MUNICIPAL BORROWING BYLAW
For the Purpose Specified in Section 256 of the Municipal Government Act
Bylaw No. 1018

WHEREAS the Council of the Town of Beaverlodge (hereinafter called the "Corporation") in the Province of Alberta, considers it necessary to borrow certain sums of money for the purpose of:

Financing Operating Expenditures.

NOW THEREFORE pursuant to the provisions of the Municipal Government Act, it is hereby enacted by the Council of the Corporation as a By-law that:

1. The Corporation borrow from ATB Financial, previously Alberta Treasury Branches ("ATB") up to the principal sum of \$1,300,000.00 repayable upon demand at a rate of interest per annum from time to time established by ATB, and such interest will be calculated daily and due and payable monthly on the last day of each and every month.
2. Deleted due to loan being a revolving line of credit.

Initial CEO _____

Initial CAO _____
3. The Chief Elected Office and the Chief Administrative Officer are authorized for and on behalf of the Corporation:
 - a. To apply to ATB for the aforesaid loan to the Corporation and to arrange with ATB the amount, terms and conditions of the loan to the Corporation and to arrange with ATB the amount, terms and conditions of the loan and security of securities to be given to ATB;
 - b. As security for any money borrowed from ATB
 - i. To execute promissory notes and other negotiable instruments or evidences of debt for such loans and renewals of all such promissory notes and other negotiable instruments or evidences of debts;
 - ii. To give or furnish to ATB all such securities and promises as ATB may require to secure repayment of such loans and interest thereon; and
 - iii. To execute all security agreements, hypothecations, debentures, charges, pledges, conveyances, assignments, and transfers to and in favor of ATB of all or any property, real or personal, moveable or immovable, now or hereafter owned by the Corporation or in which the Corporation ay have any interest, and any other documents or contracts necessary to give or to furnish to ATB the security or securities required by it.
4. The source or sources of money to be used to repay the principal and interest owing under the borrowing from ATB are:

Taxes

5. The amount to be borrowed and the term of the loan will not exceed any restrictions set forth in the Municipal Government Act.
6. In the event that the Municipal Government Act permits extension of the term of the loan and in the event the Council of the Corporation decides to extend the loan and ATB is prepared to extend the loan, any renewal or extension, bill, debenture, promissory note, or other obligation, and ATB will not be bound to inquire into the authority of such officers to execute and deliver any such renewal, extension document or security.
7. This Bylaw comes into force on the final passing thereof.

Certificate

WE HEREBY CERTIFY that the foregoing Bylaw was duly passed by the Council of the Corporation therein mentioned at a duly and regularly constituted meeting thereof held on the day of _____, 2023 at which a quorum was present, as entered in the minutes of the said Council, and that the Bylaw has come into force and is still in full force and effective.

THIS Municipal Borrowing Bylaw, inclusive of its Certificate: (a) may be executed electronically; and (b) may be delivered by email, facsimile, or other functionally equivalent means.

WITNESS our hands and the seal of the Corporation this ____ day of _____, 2023.

READ A FIRST TIME THIS ____ DAY OF _____, 2023.

READ A SECOND TIME THIS ____ DAY OF _____, 2023.

READ A THIRD TIME THIS ____ DAY OF _____, 2023.

MAYOR

CHIEF ADMINISTRATIVE OFFICER

If any portion of this bylaw is declared invalid by a court of competent jurisdiction, then the invalid portion must be severed, and the remainder of the bylaw is deemed valid.



COMMITTEE OF THE WHOLE MEETING MINUTES

COUNCIL CHAMBERS 400 10 St, BEAVERLODGE @ 6:00 P.M. January 9, 2023

COUNCIL	Mayor Gary Rycroft	Deputy Mayor Hugh Graw
	Councillor Gena Jones	Councillor Cal Mosher
	Councillor Cody Moulds	Councillor Cyndi Corbett
	Councillor Judy Kokotilo-Bekkerus	
STAFF	Jeff Johnston, CAO	Tina Letendre, Deputy CAO
		Nichole Young, Legislative Services

1.0 **CALL TO ORDER:** Mayor Gary Rycroft called meeting to order. **6:00 PM**

2.0 **LAND ACKNOWLEDGMENT:**

As long as the sun shines, grass grows and the rivers flow – we acknowledge the homeland of the many diverse First Nation & Métis people whose ancestors have walked this land. We are grateful to live, learn and work on the traditional territory of Treaty 8 and we make this acknowledgement as an act of reconciliation and gratitude.

3.0 **ADOPTION OF AGENDA:**

#001-2023-01-09 Councillor Cyndi Corbett

CARRIED: That the Committee of the Whole accepts the agenda as presented.

4.0 **DELEGATION:**

4.1 Mark Walker – Security Camera Proposal

#002-2023-01-09 Councillor Gena Jones

CARRIED: That the Committee of the Whole accepts this presentation for information.

5.0 **OLD BUSINESS:**

6.0 **NEW BUSINESS:**

6.1 Mark Walker – Security Proposal

#003-2023-01-09 Councillor Cyndi Corbett

CARRIED: That this item be sent to Council on January 23, 2023 for direction to Administration.

6.2 Physician Welcome Lunch – January 13, 2023

#004-2023-01-09 Councillor Judy Kokotilo-Bekkerus

CARRIED: That the committee of the Whole accepts this for information.

6.3 New Medical Clinic Funding Support Request

#005-2023-01-09 Councillor Judy Kokotilo-Bekkerus

CARRIED: That the Committee of the Whole refers this item to the Council meeting, immediately following, for direction to Administration.

6.4 Coffee with Council – February 2023

#006-2023-01-09 Councillor Cyndi Corbett

CARRIED: That the Committee of the Whole accepts this for information.

7.0 **TOPICS FOR NEXT AGENDA:**

-

8.0 **ADJOURNMENT:** Mayor Rycroft adjourned the meeting.

6:44PM

Mayor Gary Rycroft

Deputy Mayor Hugh Graw

Minutes for the Town of Beaverlodge Economic Development Committee Meeting

9:30 AM on Thursday, November 17, 2022, CHAIR– Cyndi Corbett

ATTENDANCE:

Cyndi Corbett – Chair

Cody Moulds – Councillor

Tracy Ferguson – Absent

Jeff Johnston – CAO

Wael Ammar – Member

Donna Haight - Member

Recording Secretary - Nichole Young

1.0 CALL TO ORDER:

- The meeting commenced at 9:30 AM.

2.0 ADOPTION OF AGENDA:

#038-2022-11-17 Councillor Cody Moulds

CARRIED: That the agenda be accepted as presented.

3.0 ADOPTION OF MINUTES:

#039-2022-11-17 Member Donna Haight

CARRIED: That the minutes of the October 13, 2022 meeting be accepted as presented.

4.0 OLD BUSINESS:

4.1 Selfie Stand at the Beaver Statue – Jeff Johnston and Cyndi Corbett established the location and will proceed next spring.

#040-2022-11 Councillor Cody Moulds

CARRIED: That the Community Economic Development Committee accept this item as information.

5.0 NEW BUSINESS:

5.1 Beaver Mascot Contest –List of names was provided and those with the most votes were noted.

#041-2022-11 Councillor Cody Moulds

CARRIED: The Community Economic Development Committee moved that top names be presented to the Committee of a Whole on November 28th.

5.2 WINGS Mural - Letters to business's inviting them to allow this mural to be painted on their building approved. Discussion on panels.

#042-2022-11-17 Councillor Cody Moulds

CARRIED: Moved that the Community Economic Development Committee has approved the letter be mailed to Beaverlodge Businesses.

5.3 Tourism – Cindy provided a Proof and cost of Cards. Rack cards - \$150 for 2500 cards to be distributed to Tourist Information Centers.

#043-2022-11-17 Councillor Cody Moulds

CARRIED: That the Community Economic Development approved the proof and costs as presented.

5.4 2023 Budget- Jeff Johnston, CAO requested that the Committee present their budget for next year by 31 January 2023.

#044-2022-11-17 Councillor Cody Moulds

CARRIED: That the Community Economic Development Committee table this item to next meeting and members to come with ideas and their costs.

5.5 Local Business Videos – Cody Moulds provided information on videos which the Peace River Economic Development Committee produced highlighting local businesses. He will approach our Chamber of Commerce and see if this is something they are interested in and will advise next meeting.

6.0 ROUND TABLE:

- Cody Moulds – 25 November Council will be in attendance and Mayor Rycroft will be dropping the puck at the Blades Junior B Hockey Game
- Wael Ammar – Anna's Pizza sponsors pregame dinners for the Blades Junior B Hockey Team. Wael hopes to have Sunrise Breakfast and Lunch open by 2nd week of December.
- Cyndi Corbett – discussed the Grande Prairie Regional Tourist Association promotion, also discussed investigating how to get the Giant Beaver into the Guinness World Book of Records.
- Donna Haight – Christmas Turkey Dinner at Farmers Market on 2 December 22.

7.0 ADJOURNMENT:

The meeting was adjourned at 10:55

Next Meeting will be January 12, 2023 at 0930 am.

Chair, Cyndi Corbett

Councillor Cody Moulds

Council Action Items

Item Number	Subject	Requested On	People Responsible	Item Notes	Status	Target Date of Completion
1	10A St & Highway 43 (Subway Intersection)	22-Jun-20	CAO/Admin	Intersection has been surveyed - 2023 capital plan. Only \$50K in current budget, rest will be deferred to 2023 due to higher than expected pricing.	ON HOLD	8/1/2023
2	PWSD land	14-Sep-20	Admin	CAO met with Superintendent on Feb 15, 2022.	In progress	Winter 2022
3	Recreation Centre Rate Review	27-Sep-21	CAO/Admin	CAO has received the rates and will review and bring to next Council meeting.	In progress	9/26/2022
4	Grande Prairie & District Catholic School Board	26-Oct-20	Admin	Met with SuperIntendent and Principal. Requested a meeting between the Board and Council.	In progress	Winter 2022
5	PWSB Joint Agreement	22-Nov-21	CAO	Meeting January 10, 2023 - postponed for 1 week	In progress	6/1/2023
6	Selfie Stand @ Beaver Statue	27-Jun-22	Admin	Council directs Admin to look into the cost of installing a Selfie stand	In progress	
7	New Medical Clinic Funding Support	9-Jan-23	CAO	Negotiate an acceptable plan regarding a new medical clinic regarding taxes and utilities.	Complete	1/23/2023

Current as of: **Monday, January 23, 2023**



Box 30, Beaverlodge, AB T0H 0C0

Phone: 780.354.2201

Fax: 780.354.2207

Department: Fire Department

Date: December 2022

From: Stan Metcalfe, Fire Chief.

In 2022, the Beaverlodge Fire Department responded to 180 calls for service.

Town of Beaverlodge	93	
County Of GP	85	
Horse Lake	1	
Town of Wembley	1	
Alarms	33	24 in Town. 9 in County.
Citizen Assist	7	7 in Town.
Fuel Spill	1	1 in Town.
Gas Leak	3	1 in Town. 2 in County.
Brush Fire	19	2 in Town. 16 in County. 1 in Horse Lake.
Smoke Investigation	2	2 in County.
Structure Fire	16	4 in Town. 11 in County. 1 in Wembley.
Vehicle Fire	8	2 in Town. 6 in County
Motor Vehicle Collision	30	5 in Town. 25 in County.
Medical Co-Response	61	47 in Town. 14 in County.

Number	Incident Type	Date	Location
BEVF22-001	77 MVC	2-Jan	TOB
BEVF22-002	77 MVC	7-Jan	CGP
BEVF22-003	77 MVC	9-Jan	CGP
BEVF22-004	77 MVC	9-Jan	CGP
BEVF22-005	77 MVC	13-Jan	CGP
BEVF22-006	MCR	13-Jan	TOB
BEVF22-007	52 Alarms	13-Jan	TOB
BEVF22-008	77 MVC	18-Jan	CGP
BEVF22-009	MCR	18-Jan	TOB
BEVF22-010	77 MVC	18-Jan	CGP
BEVF22-011	77 MVC	24-Jan	CGP
BEVF22-012	53 Citizen Assist	25-Jan	TOB
BEVF22-013	MCR	25-Jan	CGP
BEVF22-014	MCR	26-Jan	TOB
BEVF22-015	MCR	27-Jan	TOB
BEVF22-016	MCR	29-Jan	CGP
BEVF22-017	69 Structure Fire	2-Feb	CGP
BEVF22-018	77 MVC	3-Feb	CGP
BEVF22-019	MCR	7-Feb	TOB
BEVF22-020	MCR	13-Feb	TOB
BEVF22-021	MCR	17-Feb	TOB
BEVF22-022	52 Alarms	18-Feb	TOB
BEVF22-023	52 Alarms	25-Feb	TOB
BEVF22-024	MCR: Echo/Lift Assist	27-Feb	TOB
BEVF22-025	52 Alarms	3-Mar	TOB
BEVF22-026	52 Alarms	12-Mar	CGP
BEVF22-027	71 Vehicle Fire	17-Mar	TOB
BEVF22-028	MCR	19-Mar	CGP
BEVF22-029	MCR	20-Mar	TOB
BEVF22-030	60 Gas Leak/Odour	20-Mar	CGP
BEVF22-031	53 Citizen Assist	21-Mar	TOB
BEVF22-032	MCR	22-Mar	TOB
BEVF22-033	MCR	23-Mar	TOB
BEVF22-034	MCR	25-Mar	TOB

BEVF22-035	MCR	9-Apr	TOB
BEVF22-036	MCR	9-Apr	TOB
BEVF22-037	77 MVC	10-Apr	CGP
BEVF22-038	77 MVC	12-Apr	CGP
BEVF22-039	53 Citizen Assist	13-Apr	TOB
BEVF22-040	82 Vegetation/Brush Fire	14-Apr	CGP
BEVF22-041	77 MVC	15-Apr	CGP
BEVF22-042	69 Structure Fire	16-Apr	CGP
BEVF22-043	52 Alarms	19-Apr	TOB
BEVF22-044	MCR	20-Apr	TOB
BEVF22-045	53 Citizen Assist	23-Apr	TOB
BEVF22-046	MCR	28-Apr	CGP
BEVF22-047	52 Alarms	28-Apr	TOB
BEVF22-048	MCR	7-May	CGP
BEVF22-049	MCR	7-May	TOB
BEVF22-050	60 Gas Leak/Odour	11-May	HYT
BEVF22-051	69 Structure Fire	11-May	WEM
BEVF22-052	52 Alarms	15-May	CGP
BEVF22-053	52 Alarms	18-May	TOB
BEVF22-054	MCR	19-May	TOB
BEVF22-055	52 Alarms	21-May	CGP
BEVF22-056	52 Alarms	22-May	TOB
BEVF22-057	52 Alarms	22-May	CGP
BEVF22-058	82 Vegetation/Brush Fire	23-May	CGP
BEVF22-059	52 Alarms	23-May	TOB
BEVF22-060	82 Vegetation/Brush Fire	25-May	CGP
BEVF22-061	52 Alarms	29-May	TOB
BEVF22-062	69 Structure Fire	31-May	HYT
BEVF22-063	69 Structure Fire	2-Jun	CGP
BEVF22-064	MCR	2-Jun	TOB
BEVF22-065	MCR	2-Jun	TOB
BEVF22-066	82 Vegetation/Brush Fire	3-Jun	CGP
BEVF22-067	MCR	19-Jun	TOB
BEVF22-068	MCR	19-Jun	TOB
BEVF22-069	69 Structure Fire	23-Jun	CGP

BEVF22-070	52 Alarms	26-Jun	CGP
BEVF22-071	69 Structure Fire	29-Jun	TOB
BEVF22-072	77 MVC	30-Jun	TOB
BEVF22-073	69 Structure Fire	30-Jun	TOB
BEVF22-074	77 MVC	3-Jul	CGP
BEVF22-075	MCR	5-Jul	CGP
BEVF22-076	77 MVC	7-Jul	CGP
BEVF22-077	52 Alarms	11-Jul	TOB
BEVF22-078	82 Vegetation/Brush Fire	20-Jul	CGP
BEVF22-079	77 MVC	21-Jul	CGP
BEVF22-080	MCR	22-Jul	TOB
BEVF22-081	MCR	23-Jul	TOB
BEVF22-082	MCR	23-Jul	TOB
BEVF22-083	52 Alarms	24-Jul	TOB
BEVF22-084	82 Vegetation/Brush Fire	26-Jul	CGP
BEVF22-085	59 Fuel Spill	27-Jul	TOB
BEVF22-086	MCR	2-Aug	TOB
BEVF22-087	53 Citizen Assist	2-Aug	TOB
BEVF22-088	52 Alarms	2-Aug	CGP
BEVF22-089	52 Alarms	4-Aug	TOB
BEVF22-090	82 Vegetation/Brush Fire	4-Aug	CGP
BEVF22-091	MCR	4-Aug	TOB
BEVF22-092	MCR	13-Aug	TOB
BEVF22-093	82 Vegetation/Brush Fire	17-Aug	CGP
BEVF22-094	MCR	18-Aug	TOB
BEVF22-095	MCR	19-Aug	TOB
BEVF22-096	82 Vegetation/Brush Fire	20-Aug	CGP
BEVF22-097	60 Gas Leak/Odour	21-Aug	TOB
BEVF22-098	MCR	22-Aug	CGP
BEVF22-099	82 Vegetation/Brush Fire	27-Aug	CGP
BEVF22-100	82 Vegetation/Brush Fire	31-Aug	HL
BEVF22-101	82 Vegetation/Brush Fire	31-Aug	TOB
BEVF22-102	77 MVC	3-Sep	CGP
BEVF22-103	82 Vegetation/Brush Fire	4-Sep	CGP
BEVF22-104	82 Vegetation/Brush Fire	5-Sep	CGP

BEVF22-105	52 Alarms	5-Sep	TOB
BEVF22-106	MCR: Echo/Lift Assist	6-Sep	TOB
BEVF22-107	52 Alarms	6-Sep	TOB
BEVF22-108	52 Alarms	7-Sep	TOB
BEVF22-109	71 Vehicle Fire	10-Sep	CGP
BEVF22-110	MCR: Echo/Lift Assist	11-Sep	CGP
BEVF22-111	82 Vegetation/Brush Fire	11-Sep	CGP
BEVF22-112	MCR: Echo/Lift Assist	12-Sep	CGP
BEVF22-113	52 Alarms	14-Sep	CGP
BEVF22-114	82 Vegetation/Brush Fire	15-Sep	CGP
BEVF22-115	77 MVC	16-Sep	CGP
BEVF22-116	71 Vehicle Fire	16-Sep	CGP
BEVF22-117	MCR	21-Sep	TOB
BEVF22-118	69 Structure Fire	22-Sep	TOB
BEVF22-119	77 MVC	22-Sep	CGP
BEVF22-120	82 Vegetation/Brush Fire	24-Sep	CGP
BEVF22-121	MCR	25-Sep	TOB
BEVF22-122	77 MVC	28-Sep	CGP
BEVF22-123	53 Citizen Assist	28-Sep	TOB
BEVF22-124	MCR	29-Sep	TOB
BEVF22-125	52 Alarms	30-Sep	CGP
BEVF22-126	68 Smoke Investigation	1-Oct	CGP
BEVF22-127	52 Alarms	4-Oct	TOB
BEVF22-128	53 Citizen Assist	6-Oct	TOB
BEVF22-129	77 MVC	9-Oct	CGP
BEVF22-130	71 Vehicle Fire	9-Oct	CGP
BEVF22-131	77 MVC	9-Oct	CGP
BEVF22-132	52 Alarms	10-Oct	CGP
BEVF22-133	MCR	11-Oct	TOB
BEVF22-134	77 MVC	11-Oct	TOB
BEVF22-135	77 MVC	15-Oct	CGP
BEVF22-136	MCR	18-Oct	TOB
BEVF22-137	82 Vegetation/Brush Fire	18-Oct	TOB
BEVF22-138	68 Smoke Investigation	19-Oct	CGP
BEVF22-139	MCR	19-Oct	CGP

BEVF22-140	77 MVC	21-Oct	CGP
BEVF22-141	77 MVC	22-Oct	TOB
BEVF22-142	77 MVC	23-Oct	TOB
BEVF22-143	77 MVC	27-Oct	CGP
BEVF22-144	52 Alarms	27-Oct	TOB
BEVF22-145	MCR	29-Oct	TOB
BEVF22-146	MCR	30-Oct	TOB
BEVF22-147	MCR	30-Oct	TOB
BEVF22-148	69 Structure Fire	31-Oct	CGP
BEVF22-149	MCR	8-Nov	TOB
BEVF22-150	MCR	9-Nov	TOB
BEVF22-151	52 Alarms	11-Nov	TOB
BEVF22-152	77 MVC	11-Nov	CGP
BEVF22-153	71 Vehicle Fire	12-Nov	TOB
BEVF22-154	MCR	15-Nov	CGP
BEVF22-155	71 Vehicle Fire	15-Nov	CGP
BEVF22-156	MCR	20-Nov	CGP
BEVF22-157	MCR	21-Nov	TOB
BEVF22-158	MCR	22-Nov	TOB
BEVF22-159	MCR	27-Nov	TOB
BEVF22-160	77 MVC	28-Nov	CGP
BEVF22-161	69 Structure Fire	29-Nov	CGP
BEVF22-162	MCR	1-Dec	TOB
BEVF22-163	MCR	1-Dec	TOB
BEVF22-164	MCR	2-Dec	TOB
BEVF22-165	52 Alarms	2-Dec	TOB
BEVF22-166	69 Structure Fire	2-Dec	TOB
BEVF22-167	52 Alarms	4-Dec	TOB
BEVF22-168	52 Alarms	4-Dec	TOB
BEVF22-169	82 Vegetation/Brush Fire	9-Dec	CGP
BEVF22-170	MCR	10-Dec	CGP
BEVF22-171	MCR	11-Dec	CGP
BEVF22-172	69 Structure Fire	18-Dec	CGP
BEVF22-173	69 Structure Fire	19-Dec	CGP
BEVF22-174	MCR	19-Dec	TOB

BEVF22-175	71 Vehicle Fire	19-Dec	CGP
BEVF22-176	52 Alarms	21-Dec	TOB
BEVF22-177	69 Structure Fire	22-Dec	CGP
BEVF22-178	69 Structure Fire	23-Dec	HYT
BEVF22-179	71 Vehicle Fire	30-Dec	CGP
BEVF22-180	52 Alarms	30-Dec	TOB

Monthly Report to Council

Date: 2022-12-(01-31) December

From: Bradley Thibeault

Department: Municipal Enforcement

Project/Event	Highlights/Concerns
Calls to Service & Violation Tickets	<p>During the Month of December, the following calls to service were logged;</p> <p><u>Municipal Types (25)</u></p> <ul style="list-style-type: none"> • 8 Animal Licensing and Control Bylaw Calls • 1 Educational/Promotional Event Attended • 1 Environmental Protection/Enhancement Act Call • 1 Land Use Bylaw Call • 1 MVC-Property Damage Call • 4 School Events/Patrols Attended • 2 Suspicious Person Calls • 1 Unsightly Property Call • 6 Traffic-Bylaw Calls <p><u>Provincial Types (18)</u></p> <ul style="list-style-type: none"> • 1 Animal Protection Act Call • 6 Commercial Vehicle Stop/Inspections • 1 Joint Force Operation • 6 Traffic Safety Act Calls • 1 Trespass to Premises Act Call • 2 Vehicle Seizures/Towed • 1 Motor Vehicle Collison <p><u>Violations (87)</u></p> <ul style="list-style-type: none"> • 46 Citations/Summons were issued • 4 Bylaw Tickets were Issued • 37 Warning Notices Issued for Provincial/Bylaw Infractions
Training and Development	<ul style="list-style-type: none"> • Future Enrollment in CVSA (Commercial Vehicle Safety Alliance) Training to become fully certified to conduct Level 1 and 2 Inspections
Administrative Tasks	<ul style="list-style-type: none"> • Assistance in Newsletter for Impaired Driving Notices. In relation to the public notice placed in local paper, conducted active Community

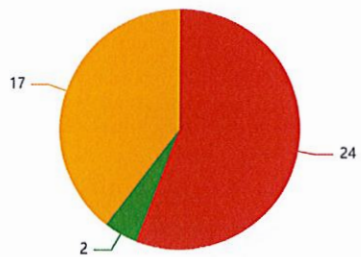
	<p>Engagement both with placing positive check stop notices upon vehicles within town/engaging with the public while handing out notices.</p> <ul style="list-style-type: none"> Assisted Beaverlodge EMS, Fire and RCMP in Candy Cane Check Stop along Highway 43
Meetings	<ul style="list-style-type: none"> Law Enforcement Agencies (Alberta Crown Prosecution Service) Monthly Meeting attended.
Other	<ul style="list-style-type: none"> Look forward to attending 'Trauma Drama' In local School systems with Alberta Health Services. To engage with the youth and assist with the First Responders Demonstrations.



TOWN OF BEAVERLODGE

Statistics from:2022-12-01 to 2023-01-31

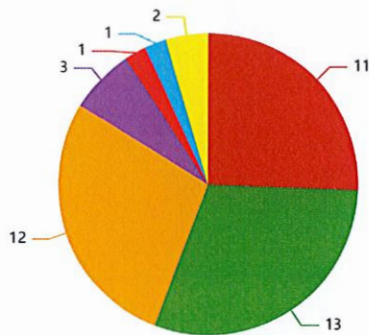
Count of Reports Completed Total:43 | 100.0%



List of Categories

MUNICIPAL	24	55.8%
PARKING	2	4.7%
PROVINCIAL	17	39.5%

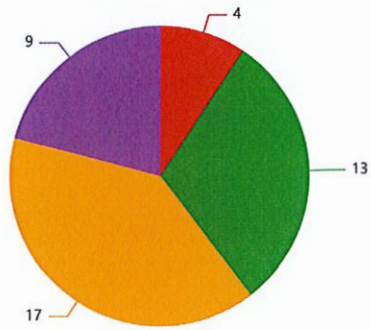
Occurrence Status of Reports Total:43 | 100.0%



List of Occurrence Status

CONCLUDED	11	25.6%
CONCLUDED BY CHARGE	13	30.2%
CONCLUDED BY WARNING	12	27.9%
FORWARDED TO OTHER AGENCY	3	7.0%
STILL UNDER INVESTIGATION (SUI)	1	2.3%
UNFOUNDED	1	2.3%
UNSOLVED	2	4.7%

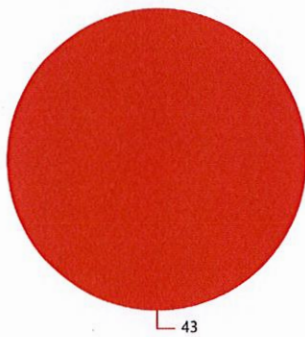
Method Of Complaint of Reports Total:43 | 100.0%



List of Method Of Complaints

COUNCILOR ACTION REQUEST	4 9.3%
OFFICER OBSERVED	13 30.2%
PHONE	17 39.5%
SELF GENERATED	9 20.9%

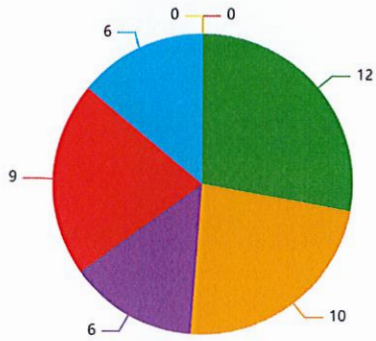
Offence location (Subzone) of Reports Total:43 | 100.0%



List of Offence location (Subzone)

BEAVERLODGE	43 100.0%
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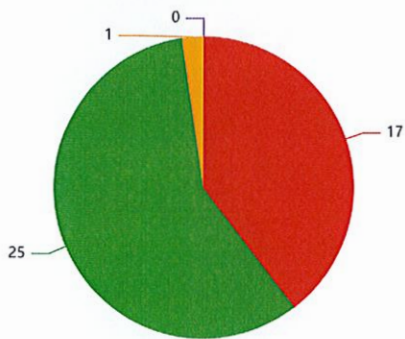
Day of the week of Reports Total:43 | 100.0%



List of Day of the week

SUNDAY	0 0.0%
MONDAY	12 27.9%
TUESDAY	10 23.3%
WEDNESDAY	6 14.0%
THURSDAY	9 20.9%
FRIDAY	6 14.0%
SATURDAY	0 0.0%

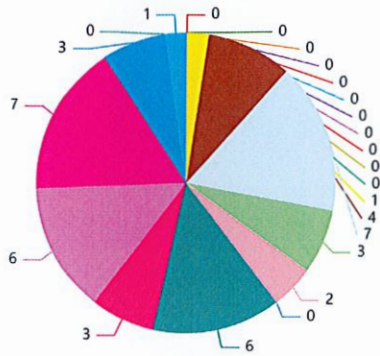
Hours of the day of Reports Total:43 | 100.0%



List of Hours of the day

6am - 12pm	17 39.5%
12pm - 6pm	25 58.1%
6pm - 12am	1 2.3%
12am - 6am	0 0.0%

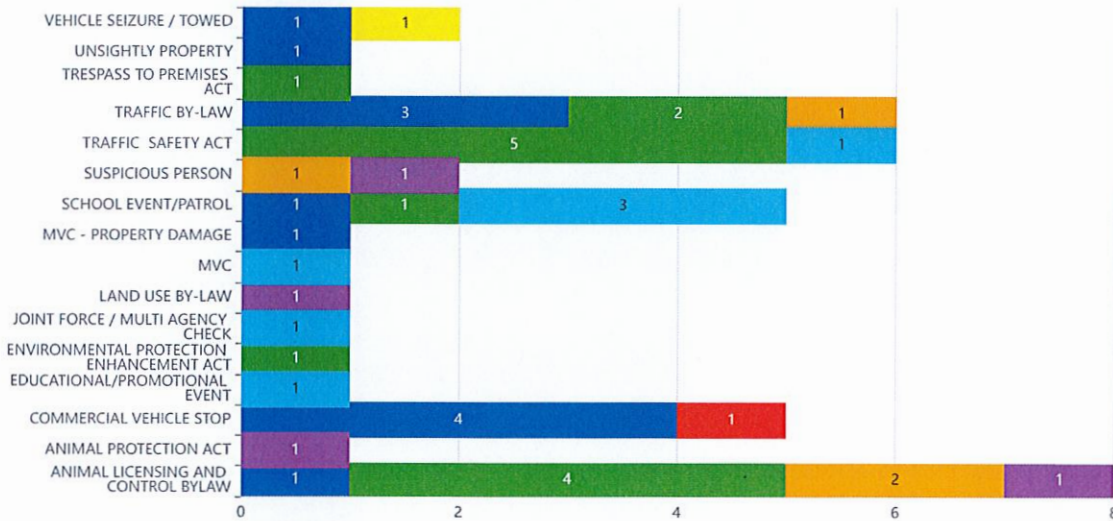
24 Hour of the day of Reports Total:43 | 100.0%



List of 24 Hour of the day

0-1	0	0.0%
1-2	0	0.0%
2-3	0	0.0%
3-4	0	0.0%
4-5	0	0.0%
5-6	0	0.0%
6-7	1	2.3%
7-8	4	9.3%
8-9	7	16.3%
9-10	3	7.0%
10-11	2	4.7%
11-12	0	0.0%
12-13	6	14.0%
13-14	3	7.0%
14-15	6	14.0%
15-16	7	16.3%
16-17	3	7.0%
17-18	0	0.0%
18-19	1	2.3%
19-20	0	0.0%
20-21	0	0.0%
21-22	0	0.0%
22-23	0	0.0%
23-24	0	0.0%

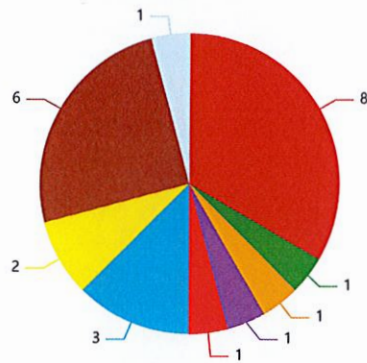
Count of Incident Types Total:43 | 100.0%



List of Incident Disposition

- SUBJECT CHARGED
- SUBJECT COUNSELLED/WARNED
- UNSOLVED/GONE ON ARRIVAL
- REFERRED TO OTHER AGENCY/DEPARTMENT
- FURTHER INVESTIGATION NEEDED
- INFORMATION PURPOSES ONLY
- SUBJECT ARRESTED/TRANSPORTED

Count of Incident Types Total:24 | 100.0%



Municipal Types

ANIMAL LICENSING AND CONTROL BYLAW	8 33.3%
EDUCATIONAL/PROMOTIONAL EVENT	1 4.2%
ENVIRONMENTAL PROTECTION ENHANCEMENT ACT	1 4.2%
LAND USE BY-LAW	1 4.2%
MVC - PROPERTY DAMAGE	1 4.2%
SCHOOL EVENT/PATROL	3 12.5%
SUSPICIOUS PERSON	2 8.3%
TRAFFIC BY-LAW	6 25.0%
UNSIGHTLY PROPERTY	1 4.2%

33.33% # of Reports: 8 Municipal ANIMAL LICENSING AND CONTROL BYLAW.

4.17% # of Reports: 1 Municipal EDUCATIONAL/PROMOTIONAL EVENT.

4.17% # of Reports: 1 Municipal ENVIRONMENTAL PROTECTION ENHANCEMENT ACT.

4.17% # of Reports: 1 Municipal LAND USE BY-LAW.

4.17% # of Reports: 1 Municipal MVC - PROPERTY DAMAGE.

12.50% # of Reports: 3 Municipal SCHOOL EVENT/PATROL.

8.33% # of Reports: 2 Municipal SUSPICIOUS PERSON.

25.00% # of Reports: 6 Municipal TRAFFIC BY-LAW.

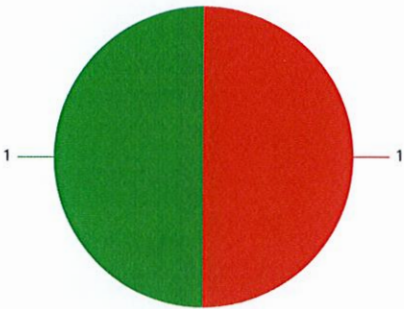
4.17% # of Reports: 1 Municipal UNSIGHTLY PROPERTY.

Municipal Types:Grand Total: 100.00% Total # of Incident Types Reported:24 Total # of Reports: 24

Count of Incident Types Total:2 | 100.0%

Parking Types

COMMERCIAL VEHICLE STOP	1	50.0%
VEHICLE SEIZURE / TOWED	1	50.0%

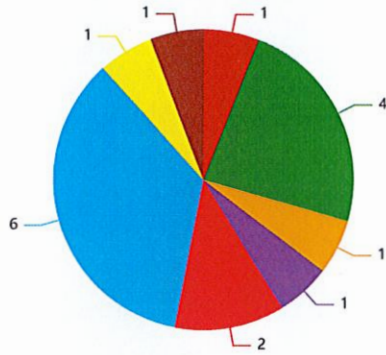


50.00% # of Reports: 1 Parking COMMERCIAL VEHICLE STOP.

50.00% # of Reports: 1 Parking VEHICLE SEIZURE / TOWED.

Parking Types:Grand Total: 100.00% Total # of Incident Types Reported:2 Total # of Reports: 2

Count of Incident Types Total:17 | 100.0%



Provincial Types

ANIMAL PROTECTION ACT	1	5.9%
COMMERCIAL VEHICLE STOP	4	23.5%
JOINT FORCE / MULTI AGENCY CHECK	1	5.9%
MVC	1	5.9%
SCHOOL EVENT/PATROL	2	11.8%
TRAFFIC SAFETY ACT	6	35.3%
TRESPASS TO PREMISES ACT	1	5.9%
VEHICLE SEIZURE / TOWED	1	5.9%

5.88% # of Reports: 1 Provincial ANIMAL PROTECTION ACT.

23.53% # of Reports: 4 Provincial COMMERCIAL VEHICLE STOP.

5.88% # of Reports: 1 Provincial JOINT FORCE / MULTI AGENCY CHECK.

5.88% # of Reports: 1 Provincial MVC.

11.76% # of Reports: 2 Provincial SCHOOL EVENT/PATROL.

35.29% # of Reports: 6 Provincial TRAFFIC SAFETY ACT.

5.88% # of Reports: 1 Provincial TRESPASS TO PREMISES ACT.

5.88% # of Reports: 1 Provincial VEHICLE SEIZURE / TOWED.

Provincial Types:Grand Total: 100.00% Total # of Incident Types Reported:17 Total # of Reports: 17

Grand Total: 100.00% Total # of Incident Types Reported:43

Monthly Report to Council
From: Reanna Stockman

Date: January 17, 2023
Department: FCSS

Project/Event	Highlights/Concerns
Administrative Tasks	<ul style="list-style-type: none"> ○ Newsletter, Newspaper, and posters are ongoing ○ Working on year-end stats and budget
Meetings	<ul style="list-style-type: none"> ○ Passionate Hearts Meeting (January 5) ○ Rural Men's Mental Health (January 10) ○ Advisory Meeting (January 11) ○ Meals on Wheels Meeting (January 13) ○ Trauma Drama Meeting (January 12) ○ Meeting with CenterPoint (January 13) ○ Emergency Social Services Roles and Responsibilities (January 19) ○ GPREP Update Meeting (January 20) ○ SPRCL re: Seniors programming (January 18) ○ Passionate Hearts meeting (January 26)
Programs	<ul style="list-style-type: none"> ○ Working on Meals on Wheels – Food Bank setting up account with Sysco so can order stock. ○ Actively seeking grants for Meals on Wheels ○ Beaver on Ice with P.O Thiebault ○ Christmas Hampers went well – handed out 79 hampers. Up 8 from last year. ○ Received \$5000 for Odyssey House from grant applied for through Ovitiv ○ Received \$1440 grant for CVITP (volunteer tax program) ○ FCSS funding agreement with the province signed and letter to the County sent to release grant funds ○ Did NOT receive the Blue Cross grant for walking trails
Staffing	<ul style="list-style-type: none"> ○ Actively looking for a bus driver. Our two casual drivers have gone to Yuma for the winter.
Training & Development	<ul style="list-style-type: none"> ○ Intergenerational Sensitivity training (January 17) ○ Looking into Class 4 license for Community Bus back-up to drive once per month until driver found

Other	<ul style="list-style-type: none">○ Food Bank: From December 5, 2022, to January 16, 2023, \$4750 in grocery cards were handed out. 172 people served (not including Christmas Hampers)○ Probation has been using the office bi-weekly for meeting with clients.○ Odyssey House program is running at the library (7 clients currently)○ Currently 15 Home Support Clients
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Monthly Report to Council
Date: Period ending DECEMBER 2022

From: Tina Letendre

Department: Administration

Project/Event	Highlights/Concerns
Financial Administration	<ul style="list-style-type: none"> • Monthly Variance reports for managers • 4th Quarter Variance report for council • Payroll • Completed Pre-Year End procedures for Muniware
Other Initiatives	<ul style="list-style-type: none"> • Working on a Property Tax Incentive Policy, which will include: renovations, re-development and new development • Working on a Property Tax Incentive Policy for new and small businesses
Development	<ul style="list-style-type: none"> • Monthly Statistic's Canada Building & Demolition report • 4th Quarter Development & Building <ul style="list-style-type: none"> ○ 1 Residential DP permit, value \$160,000 ○ 1 Public Sector DP, Value \$2,825,250 ○ 7 Residential Building permits, value \$210,000 ○ 1 Institutional Building permit, value \$13,350 ○ 1 Commercial Building permit, value \$175,000 ○ 4 Demolition permits, value \$80,000 ○ 1 Electrical for Solar panel installation, value \$21,000

Monthly Report to Council

Date: 23 January 2023

From: Tracy Deets

Department: Library

Project/Event	Highlights/Concerns
Programming / Events	<p>A new toddlers group, run by SPRCL, is using our program room on Mondays until Feb. 13th.</p> <p>Staff is putting together a Valentine's Day craft and activity</p> <p>A couple of dates are set for afternoon movies for kids (on non-school days, and Teacher's Convention) and will be announced soon</p>
Administrative	<p>Meeting with Library Board</p> <p>Meeting with Friends of the Library</p> <p>Reviewing policies that require updating (ongoing)</p> <p>Putting final touches on Annual Report (submitted to provincial government and is part 1 of requirements to obtain funding)</p> <p>Finished up 2022 accounting, taken to bookkeeper for review</p>
Staff	<p>Will soon be advertising for a third staff member to get back up to sufficient numbers</p>