



AGENDA FOR THE TOWN OF BEAVERLODGE COUNCIL MEETING
TO BE HELD MONDAY MAY 8, 2023 AT 7:00 PM
IN COUNCIL CHAMBERS #400-10 STREET BEAVERLODGE, AB

1.0	<u>CALL TO ORDER:</u>	
2.0	<u>LAND ACKNOWLEDGEMENT:</u>	PP 2
3.0	<u>ADOPTION OF AGENDA:</u>	
4.0	<u>ADOPTION OF MINUTES:</u> 4.1 April 24, 2023 - Regular Council Meeting Minutes	PP 3-6
5.0	<u>DELEGATIONS:</u> 5.1 Lois Dueck – Community Bus Rates & Charges	PP 7
6.0	<u>OLD BUSINESS:</u> 6.1 Peace Wapiti School Board Meeting – Stacey Korzenowski 6.2 Arena Chiller Replacement	PP 8 PP 9,10
7.0	<u>NEW BUSINESS:</u> 7.1 Beaverlodge Health & Wellness Letter 7.2 Property Tax Arrears – Designated Manufactured Homes – Reserve Bids & Public Auction Conditions 7.3 1 st Quarter Financial Reporting 7.4 2023 Tax Rate Bylaw	PP 11 PP 12,13 PP 14-24 PP 25,26
8.0	<u>CORRESPONDENCE:</u> 8.1 Committee of the Whole Minutes – April 24, 2023 8.2 Alberta Municipal Affairs – Assessment Audit 8.3 Grande Spirit Foundation Golf Tournament	PP 27,28 PP 29 PP 30
9.0	<u>COMMITTEE AND STAFF REPORTS:</u> 9.1 Action List 9.2 Council Reports	PP 31 PP 32
10.0	<u>CLOSED SESSION:</u>	
11.0	<u>ADJOURNMENT:</u>	



Box 30, Beaverlodge, AB T0H 0C0

Phone: 780.354.2201

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As long as the sun shines, grass grows and the rivers flow – we acknowledge the homeland of the many diverse First Nation & Métis people whose ancestors have walked this land.

We are grateful to live, learn and work on the traditional territory of Treaty 8 and we make this acknowledgement as an act of reconciliation and gratitude.



REGULAR COUNCIL MEETING MINUTES

MONDAY APRIL 24, 2023 AT 7:00 PM

COUNCIL CHAMBERS 400-10 ST, BEAVERLODGE, ALBERTA

COUNCIL Mayor Gary Rycroft Deputy Mayor Cal Mosher
Councillor Hugh Graw Councillor Judy Kokotilo-Bekkerus
Councillor Cyndi Corbett Councillor Cody Moulds

STAFF Jeff Johnston, CAO Tina Letendre, Deputy CAO
Nichole Young, Legislative Services

1.0 CALL TO ORDER Mayor Gary Rycroft called the meeting to order. **7: 00 PM**

2.0 LAND ACKNOWLEDGEMENT

As long as the sun shines, grass grows and the rivers flow – we acknowledge the homeland of the many diverse First Nation and Métis people whose ancestors have walked this land. We are grateful to live, learn and work on the traditional territory of Treaty 8 and we make this acknowledgement as an act of reconciliation and gratitude.

3.0 ADOPTION OF AGENDA

#098-2023-04-24 Councillor Hugh Graw

CARRIED: That Council adopts the agenda with the following amendments:

- Replacement of Delegation 5.2 from Canadian Fiber Optics to Meyers Norris Penny Audit – Marisa Bisson

4.0 ADOPTION OF MINUTES

3.1 April 11, 2023 Regular Council Meeting Minutes

#099-2023-04-24 Councillor Judy Kokotilo-Bekkerus

CARRIED: That Council accepts the minutes of the April 11, 2023 Regular Council Meeting as they are presented.

5.0 DELEGATIONS

5.1 Community Garden – Debbie Schmuhl & Micki Olsenberg

#100-2023-04-24 Councillor Hugh Graw

CARRIED: That Council accepts this presentation for information.

5.2 Meyers Norris Penny Audit – Marisa Bisson

#101-2023-04-24 Councillor Cyndi Corbett

CARRIED: That Council approves the 2022 Auditor's report on the annual financial statements for the Town of Beaverlodge.

#102-2023-04-24 Councillor Cyndi Corbett

CARRIED: That Council accepts the auditor's report on the annual financial statements and financial information return for the Town of Beaverlodge.

5.3 Grande Spirit Foundation – Steve Madden & Ryan Mysko

#103-2023-04-24 Deputy Mayor Cal Mosher

CARRIED: That Council accepts this presentation for information.

6.0 OLD BUSINESS

nil

7.0 NEW BUSINESS

7.1 ATCO Franchise Report

#104-2023-04-24 Deputy Mayor Cal Mosher

CARRIED: That Council accepts this report for information.

7.2 Chiller Replacement Update

#105-2023-04-24 Councillor Judy Kokotilo-Bekkerus

CARRIED: That Council accepts this item for information.

7.3 Street Performers Teaser

#106-2023-04-24 Councillor Judy Kokotilo-Bekkerus

CARRIED: That Council directs Administration to proceed with sponsoring this event in Beaverlodge.

7.4 Lagoon Upgrade Options Final Report – Appendix A

#107-2023-04-24 Councillor Cyndi Corbett

CARRIED: That Council accepts this report for information.

7.5 Water & Wastewater Modeling Final Report

#108-2023-04-24 Councillor Cody Moulds

CARRIED: That Council accepts this report for information.

7.6 Appointment of 2023 Weed Inspectors

#109-2023-04-24 Councillor Cyndi Corbett

CARRIED: That Council appoints Tracelle Hinze and Mitchel Gorman as weed inspectors for the Town of Beaverlodge, expiring on December 31, 2023.

8.0 CORRESPONDENCE:

8.1 Committee of the Whole Minutes – April 11, 2023

#110-2023-04-24 Councillor Judy Kokotilo-Bekkerus

CARRIED: That Council approves the minutes from the Committee of the Whole on April 11, 2023 as presented.

8.2 Alberta Farm Safety Centre

#111-2023-04-24 Councillor Hugh Graw

CARRIED: That Council directs Administration to inform Town residents about how this program impacts our students.

8.3 Community Enhancement Committee Minutes – Oct 18, 2022

#112-2023-04-24 Councillor Judy Kokotilo-Bekkerus

CARRIED: That Council approves the minutes from the October 18, 2022 Community Enhancement Committee meeting as presented.

9.0 **COMMITTEE AND STAFF REPORTS**

9.1 Action List

#113-2023-04-24 Councillor Cody Moulds

CARRIED: That Council accepts the Action Item List as presented.

9.2 Staff Reports

#114-2023-04-24 Councillor Hugh Graw

CARRIED: That Council accepts these Staff Reports for information as presented.

10.0 **CLOSED SESSION**

#115-2023-04-24 Councillor Cody Moulds **8:20 PM**

CARRIED: That Council moves into Closed Session for item 10.1 Contract – Mount View Health Complex – FOIP Section 27

#116-2023-04-24 Councillor Hugh Graw **8:37 PM**

CARRIED: That Council moves out of Closed Session.

#117-2023-04-24 Mayor Gary Rycroft

CARRIED: That Council makes the following motion regarding the Mountview Health Complex Project:

WHEREAS:

- A. The Town owns certain lands in the Town of Beaverlodge.
- B. In conjunction with a private partner, who was selected by the Town through a RFP process, the Town desires to plan, design, engineer, develop, service, construct, own and lease a health complex on the lands (“Mountview Health Project”).
- C. The Mountview Health Project will provide a facility and services that, in the opinion of Council, are desirable for all of the municipality.

THEREFORE, BE IT RESOLVED THAT:

1. The Town authorizes and approves the proposed collaboration on the Mountview Health Project between the Town and the private partner, Landrex Inc. or any affiliate.
2. The Town authorizes the Chief Administrative Officer to negotiate and execute an agreement(s) with the private partner to commence, develop and complete the Mountview Health Project. Without limiting the foregoing, such agreements may include a letter of intent, articles of incorporation, limited partnership agreement, share or limited partnership units subscription, unanimous shareholder agreement, transfer of land and land purchase and sale agreement to the Mountview Health Project entity for fair market value, management services agreement, and such further and other agreements and documents necessary for the Mountview Health Project.
3. The Town authorizes and approves the Chief Administrative Officer being appointed and acting as a director of any corporation formed for the Mountview Health Project.
4. The Town authorizes the Chief Administrative Officer to do all things necessary to commence, develop and complete the Mountview Health Project.

11.0 ADJOURNMENT

Mayor Gary Rycroft adjourned the meeting.

8:38 PM

Mayor, Gary Rycroft

CAO, Jeff Johnston



Box 30, Beaverlodge, AB T0H 0C0

Phone: 780.354.2201
Fax: 780.354.2207

DELEGATIONS TO COUNCIL

Name of Delegates(s): Lois Dueck

Representing: Amisk Court

Phone Number: (780) 354-2779

Email: _____

Topic: Community Bus - Rates & Charges

Staff Familiar with topic: Jeff Johnston

Attached Information: none

Notes: Limit presentation to 15 minutes

Delegate Signature: _____

Date: May 3, 2023

All notifications and documentations must be sent to nyoung@beaverlodge.ca

If you have materials/documentation to be included in the Agenda, they must be received by 1:00pm the Tuesday before the meeting you are scheduled to appear before Council.

Any documentation submitted (including this Delegate Application) is considered "Public Information" and will appear in a Council Agenda.

FOR OFFICE USE ONLY

Date and Time of Council Meeting to attend: May 8, 2023 7pm

Approved to Present by: _____

Date: May 3/23

Nichole Young

Subject: FW: {External}Upcoming Peace Wapiti Board Meeting - Debate and Vote

From: Stacey Korzenowski <stacey@ai-bl.ca>

Sent: Wednesday, May 3, 2023 8:50 AM

To: Jeff Johnston <jjohnston@beaverlodge.ca>

Subject: {External}Upcoming Peace Wapiti Board Meeting - Debate and Vote

CAUTION: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Good morning Jeff,

Here is the link to Peace Wapiti's page where they will post the meeting agenda closer to the meeting date. Generally, I dial in first thing or after lunch depending on when the topic of interest is being addressed. I am not sure about attending in person, I have always just dialed in and will have to again this time due to other commitments. To get the meeting link or ask about attending in person, contact Kayla Klava (kaylklava@pwpsd.ca).

https://www.pwpsd.ca/apps/pages/index.jsp?uREC_ID=1100558&type=d&pREC_ID=1372669

Have a wonderful day!

Stacey



Issue Date:	May 3, 2023	File No.:	2022-3559
To:	Jeff Johnson and Nick Kebalo	Previous Issue Date:	N/A
From:	Carl Latonas	Project No.:	2022-3559
Client:	Town of Beaverlodge		
Project Name:	Beaverlodge Arena Chiller Replacement		
Subject:	Chiller Replacement Type		

1 BACKGROUND

The existing ice plant at the Beaverlodge Arena uses an ageing shell-and-tube type chiller, which is currently in poor condition and poses a risk of ammonia refrigerant leaking into brine solution if it continues to operate long-term. Ammonia that leaks into the brine solution could escape into the building, creating a hazardous condition.

AE prepared technical specifications for a Request For Quotation (RFQ) issued on March 28, 2023, seeking bids to replace the existing chiller at the Beaverlodge arena with a new plate-and-frame type chiller. The plate-and-frame type chiller is preferred over a shell-and-tube, primarily because it allows for a lower total ammonia refrigerant charge within the ice plant machine room.

Of three invited contractors, Startec was the only contractor to submit a quotation to complete the work. However, Startec's proposal included for a shell-and-tube type chiller, rather than a plate-and-frame chiller as requested by the specifications. The reason for this deviation was due to uncertainty that a plate-and-frame chiller could fit inside the existing ice plant room.

Startec arranged a site visit and provided additional comments and skid dimensions on May 2, 2023. Startec clarified that a plate-and-frame chiller could fit within the room. However, due to the current skid orientation, installing a new plate-and-frame chiller would block access to the far side of the room, making equipment (brine pump) service difficult, and is therefore not recommended.

2 RECOMMENDATION

AE recommends proceeding with the replacement with a shell-and-tube heat exchanger based on the following rationale.

- Installing a plate-and-frame chiller would necessitate rebuilding the ice plant, or reconfiguring the machine room so that equipment can be properly serviced. This work likely cannot be completed this year and would have additional costs.
- Continuing to operate the existing heat exchanger until the ice plant can be rebuilt poses an increased risk of ammonia leak within the facility in the meantime.
- Installing a plate-and-frame heat exchanger without reconfiguring the ice plant or machine room will impede the ability to service equipment within the room (brine pumps), and would impede egress during an emergency if staff were to attempt to service this equipment.
- A shell-and-tube chiller can be used with future plan upgrades and is just as efficient as a plate-and-frame heat exchanger. Shell-and-tube remains a technically viable solution at a lower initial capital cost and similar life-cycle cost.

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Associated
Engineering

GLOBAL PERSPECTIVE.
LOCAL FOCUS.

TECHNICAL MEMORANDUM

Memo To: Jeff Johnson and Nick Kebalo, Town of Beaverlodge

May 03, 2023

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3 ADDITIONAL CONSIDERATIONS

The current quotation from Startec (\$325,000) includes some components that were specified, but are not required for a replacement with a new shell-and-tube heat exchanger. We expect that the replacement can be completed at a lower price than the current quote from Startec. We will request a revised quotation prior to commencement of the work.

Prepared by:

Carl Latonas, P.Eng
Associated Engineering
May 5, 2023



Dear Town Council,

Our meeting with Jeff Johnston, on May 1, 2023, Jeff indicated that the Town was prepared to waive the Beaverlodge Health and Wellness taxes and utility charges (water and sewer) for 3 years. At that time, Jeff also indicated that this would be on a pro-rated square foot basis and would not include pharmacy and optical.

I would like to request that the pharmacy and optical square footage be included in the calculations for the agreement is all part of one facility and I solely pay the full building taxes for the entirety of this facility. I do not recuperate any costs from the building taxes from my lease tenants.

I agree with going forward with 3 year further coverage for municipal taxes but would request coverage for sewer/water/garbage costs for 5 years for equality.

Thank you,

Dr. Erin Clow

Meeting:	Regular Meeting of Council
Meeting Date:	May 8, 2023
Originated By:	Tina Letendre, Deputy CAO
Title:	Property Tax Arrears – Reserve Bids & Public Auction Conditions for Designated Manufactured Homes

DESIGNATED MANUFACTURED HOMES TO BE OFFERED AT THE PUBLIC AUCTION

Property Roll Number	Lot Number	Street Address	Serial Number	Reserve Bid
11960160	16	600-14th Street	149099	\$ 20,000.00
11960270	27	600-14th Street	VH2081A	\$ 42,000.00

BACKGROUND

As with recovery of taxes related to land, the *Municipal Government Act* provides specific instructions for municipalities in Division 8.1 in regard to recovery of taxes related to Designated Manufactured Homes (DMH’s). The process is almost the same.

THE PROCESS

As part of the public auction process, Council must set a reserve bid before it can auction a Designated Manufactured Home. The reserve bid is set at a level that is as close as reasonably possible to market value of the DMH’s. Council must also set the conditions of sale.

The public auction must be advertised in accordance with Section 436.12. A property owner or other interested party may pay the taxes or enter into a tax agreement at any time prior to the auction. Where a property owner enters into a tax agreement and the property owner does not meet the conditions of the agreement, the Town must then proceed with a tax sale in accordance with the requirements of the MGA.

If the property is sold at public auction, the purchaser acquires the property free of all encumbrances, except encumbrances listed in Section 436.14(1) of the MGA.

If the DMH’s are not sold at public auction the municipality has the right to sell or dispose of the DMH’s as per Section 436.15 of the MGA.

RECOMMENDATIONS

1. That Council establish the date, time, and place for the public auction of tax arrears properties listed above in this report as Friday, June 9, 2023, at 10 am in the Beaverlodge Community Centre, 1016-4th Avenue.
2. That Council set the reserve bids as listed above under Designated Manufactured Homes to be offered at the Public Auction.
3. That Council set the conditions of sale as follows:
 - The DMHs shall be offered for sale on an "as is, where is" basis and the Town of Beaverlodge makes no representation and gives no warranty whatsoever regarding the condition of the DMHs. No bid will be accepted where the bidder attempts to attach conditions precedent to the sale of any DMH. No terms and conditions of sale will be considered other than those specified by the Town of Beaverlodge.
 - The DMHs listed above shall be subject to the tax sale if the total outstanding property tax arrears remain outstanding prior to the tax sale.
 - The DMHs will be offered for sale by auction, subject to a reserve bid and to certain encumbrances as described in section 436.14 of the *Municipal Government Act*.
 - Payments by cash, certified cheque, bank draft or money order only. The successful bidder must, at the time of sale, make a non-refundable ten percent (10%) deposit payable to the Town of Beaverlodge, with the balance of the purchase price due within 30 days of the public auction.
 - Purchasers are responsible for obtaining vacant possession.
 - All sales are subject to current taxes.
 - GST may apply on DMHs sold at the public auction.
 - Redemption may be effected by payment of all arrears of taxes and costs at any time prior to the date of the sale. DMHs may be deleted from this sale as the tax arrears and costs are paid.



TOWN OF BEAVERLODGE

Administrative Variance Report

For the Period Ending April 30, 2023

General Ledger	Description	2023 Budget	2023 YTD Budget	2023 YTD Actual	2023 YTD \$ Variance	2023 Budget Remaining %
TOWN REVENUE						
1-00-110-0001	Current Taxes - Residential	(2,180,400.55)	0.00	0.00	0.00	100.00
1-00-110-0002	Current Taxes - Non-Residential	(1,104,984.05)	0.00	0.00	0.00	100.00
1-00-110-1001	ASFF Residential	(496,839.10)	0.00	0.00	0.00	100.00
1-00-110-1002	ASFF Non-Residential	(204,961.66)	0.00	0.00	0.00	100.00
1-00-110-2001	SS Residential	(74,370.85)	0.00	0.00	0.00	100.00
1-00-110-2002	SS Non-Residential	(13,694.65)	0.00	0.00	0.00	100.00
1-00-110-3000	Grande Sprit Foundation Requisition	(15,601.00)	0.00	0.00	0.00	100.00
1-00-110-4000	DIP Requisition	(106,365.78)	0.00	0.00	0.00	100.00
1-00-510-0000	Penalties on Taxes	(50,000.00)	(16,666.68)	(13,004.69)	(3,661.99)	73.99
1-00-540-0001	ATCO Franchise - Power	(179,959.57)	(59,986.52)	(50,291.90)	(9,694.62)	72.00
1-00-540-0002	ATCO Franchise - Gas	(99,710.00)	(33,236.68)	(32,848.03)	(388.65)	67.00
1-00-550-0001	Interest - General Accounts	(10,000.00)	(3,333.32)	(5,324.74)	1,991.42	46.75
1-00-550-0002	Interest - Reserves	(20,000.00)	(6,666.68)	(23,649.99)	16,983.31	(18.24)
1-00-550-0003	Interest - Operating	(1,500.00)	(500.00)	(1,040.84)	540.84	30.61
1-00-550-0004	Interest - Health Complex	(2,600.00)	(866.68)	(1,798.07)	931.39	30.84
1-00-550-0005	Interest - Grants	(20,000.00)	(6,666.68)	(10,825.18)	4,158.50	45.87
1-00-550-0006	Interest-Salaries	(4,000.00)	(1,333.32)	(2,622.71)	1,289.39	34.43
1-00-550-0007	Interest - Tax Recover Proceeds	(300.00)	(100.00)	(267.66)	167.66	10.78
1-00-592-0000	Commissions, Rebates & Dividends	(180.00)	(60.00)	(534.78)	474.78	(197.10)
1-00-597-0000	Sale of Land - Tax Recovery	(59.14)	(19.72)	0.00	(19.72)	100.00
1-12-410-0000	Fees & Charges - Administration	(10,000.00)	(3,333.32)	(3,671.43)	338.11	63.28
1-12-411-0000	Tax Certificates	(5,500.00)	(1,833.32)	(1,050.00)	(783.32)	80.90
1-12-413-0000	Miscellaneous	(1,000.00)	(333.32)	(4,782.39)	4,449.07	(378.23)
1-12-413-0002	Sale of Merchandise	(1,000.00)	(333.32)	(165.39)	(167.93)	83.46
1-12-510-0000	General Penalties - Administration	0.00	0.00	(120.40)	120.40	0.00
1-12-521-0000	Business Licenses	(15,000.00)	(5,000.00)	(11,100.00)	6,100.00	26.00
1-12-521-0001	Business Licence Late Fee	(500.00)	(166.68)	(80.50)	(86.18)	83.90
1-12-563-0000	Land Lease & Signs Rental	(2,191.61)	(730.52)	0.00	(730.52)	100.00
1-12-590-0000	Other Revenue - Leases	(6,000.00)	(2,000.00)	0.00	(2,000.00)	100.00
1-12-840-0000	Provincial MSI Operating Grant	(57,976.00)	0.00	0.00	0.00	100.00
1-20-520-0001	Building Permits	(10,000.00)	(3,333.32)	(337.00)	(2,996.32)	96.63
1-20-520-0002	Gas Permit	(750.00)	(250.00)	(143.00)	(107.00)	80.93

7/3

1-20-520-0003	Electrical Permits	(3,000.00)	(1,000.00)	(390.00)	(610.00)	87.00
1-20-520-0004	Plumbing Permits	(1,000.00)	(333.32)	(250.00)	(83.32)	75.00
1-20-520-0006	Safety Code Council Fees	(1,000.00)	(333.32)	(47.80)	(285.52)	95.22
1-23-350-0001	County Contract - General Operating	(114,505.07)	(38,168.36)	(29,041.13)	(9,127.23)	74.63
1-23-350-0003	County Contract - Fuel & Equip R & M	(2,500.00)	(833.32)	(559.91)	(273.41)	77.60
1-26-520-0000	Animal Licensing	(2,750.00)	(916.68)	(2,762.50)	1,845.82	(0.45)
1-26-530-0001	Fines - Traffic & Bylaw Enforcement	(75,000.00)	(25,000.00)	(14,576.62)	(10,423.38)	80.56
1-26-530-0002	Fines - Animal Control - Bylaw Enf	(2,500.00)	(833.32)	0.00	(833.32)	100.00
1-26-530-0003	Fines - Municipal Tag	(500.00)	(166.68)	0.00	(166.68)	100.00
1-26-530-0004	Bylaw - Unsightly Cleanup	(2,000.00)	(666.68)	0.00	(666.68)	100.00
1-32-590-0000	Other Revenues - Roads - General	(2,500.00)	(833.32)	(8,235.40)	7,402.08	(229.41)
1-32-840-0001	Conditional Grants -Provincial	(7,500.00)	(2,500.00)	0.00	(2,500.00)	100.00
1-34-250-0000	Weed Control	(3,000.00)	(3,000.00)	(3,100.00)	100.00	(3.33)
1-41-120-0000	Local Improvement Charges - Water	(2,146.29)	0.00	0.00	0.00	100.00
1-41-410-0001	Sale of Water	(700,000.00)	(233,333.32)	(167,139.40)	(66,193.92)	76.12
1-41-410-0002	Bulk Water Sales	(120,000.00)	(40,000.00)	(16,286.73)	(23,713.27)	86.42
1-41-410-0003	Water Meter Sales	(2,500.00)	(833.32)	(468.39)	(364.93)	81.26
1-41-510-0000	Penalties	(15,000.00)	(5,000.00)	(3,233.07)	(1,766.93)	78.44
1-41-590-0000	Connection Fees	(2,000.00)	(666.68)	(1,116.67)	449.99	44.16
1-42-120-0000	Local Improvement Charges - Sewer	(2,603.90)	0.00	0.00	0.00	100.00
1-42-410-0000	Sewer Services Fees	(600,000.00)	(200,000.00)	(111,968.12)	(88,031.88)	81.33
1-42-590-0002	Treated Effluent	(40,000.00)	(13,333.32)	0.00	(13,333.32)	100.00
1-43-410-0000	Garbage Collection Fees	(245,000.00)	(81,666.68)	(61,651.80)	(20,014.88)	74.83
1-43-410-0001	Recycle Collection Fees	(430.00)	(143.32)	(139.86)	(3.46)	67.47
1-43-590-0000	Other Fees - Garbage/Recycling	(700.00)	(233.32)	(337.50)	104.18	51.78
1-51-410-0000	Programs	(2,500.00)	(833.32)	(1,495.00)	661.68	40.20
1-51-410-0001	Miscellaneous Revenue - FCSS	(1,000.00)	(333.32)	0.00	(333.32)	100.00
1-51-410-0002	Fees & Charges - FCSS - Handi-bus	(5,000.00)	(1,666.68)	(887.06)	(779.62)	82.25
1-51-410-0004	Home Support	(6,500.00)	(2,166.68)	(1,938.50)	(228.18)	70.17
1-51-410-0005	FCSS Urban Grant - County of GP	(30,400.00)	(30,400.00)	(30,400.00)	0.00	0.00
1-51-560-0002	Rental - NRC - FCSS	(1,432.68)	(477.56)	(477.56)	0.00	66.66
1-51-840-0000	Conditional Grants - Provincial - FCSS	(60,800.00)	(30,400.00)	(30,400.50)	0.50	49.99
1-51-840-0001	Conditional Grants - FCSS	(9,820.67)	(9,820.67)	0.00	(9,820.67)	100.00
1-61-520-0000	Development Permit Revenue	(3,500.00)	(1,166.68)	(435.00)	(731.68)	87.57
1-61-590-0001	Subdivision & Other Fees - Plan/Dev/Ec D	(350.00)	(116.68)	0.00	(116.68)	100.00
1-72-400-0002	Community Centre Rentals	(6,500.00)	(2,166.68)	(2,619.06)	452.38	59.70
1-72-400-0003	Rentals MPR/POOL	(75,000.00)	(25,000.00)	(26,730.97)	1,730.97	64.35
1-72-400-0004	Rentals St. Mary's	(3,500.00)	(1,166.68)	(547.62)	(619.06)	84.35
1-72-410-0001	Recreation Fees - Arena	(100,000.00)	(42,857.13)	(40,972.33)	(1,884.80)	59.02
1-72-410-0002	Recreation Fees - Campsite	(50,000.00)	0.00	(883.14)	883.14	98.23
1-72-410-0003	Recreation Fees - Dance Studio	(6,000.00)	(2,000.00)	(2,850.00)	850.00	52.50
1-72-410-0005	Recreation Fees - Swimming Pool	(210,000.00)	(70,000.00)	(76,335.64)	6,335.64	63.64
1-72-415-0000	Recreation Fees-Curling/Ice Plant Power	(8,571.48)	(2,857.16)	(2,142.87)	(714.29)	75.00
1-72-590-0000	Recreation Donations	(33,500.00)	0.00	0.00	0.00	100.00
1-72-850-0001	Conditional Grant - County - Arena	(134,611.20)	0.00	0.00	0.00	100.00
1-72-850-0005	Conditional Grant - County - Pool	(376,911.98)	0.00	0.00	0.00	100.00
1-72-850-0006	Conditional Grant-County-Green Space	(25,845.38)	0.00	0.00	0.00	100.00

1-74-590-0001	Other Revenue - Chargebacks to Board	(3,600.00)	(900.00)	(900.00)	0.00	75.00
1-83-410-0000	Recreation Sponsorship	(30,000.00)	0.00	0.00	0.00	100.00
1-82-415-0001	Arena Advertisement Signs - Boards	(7,500.00)	(7,500.00)	(7,200.00)	(300.00)	4.00
1-83-510-0005	Merchandise Revenue - Recreation	(7,500.00)	(2,500.00)	(2,821.48)	321.48	62.38
*	TOTAL REVENUE	(7,843,922.61)	(1,030,874.28)	(815,000.33)	(215,873.95)	89.61
**	TOTAL TOWN REVENUE	(7,843,922.61)	(1,030,874.28)	(815,000.33)	(215,873.95)	89.61

Council & Legislative Expenses

2-11-130-0000	Benefits	5,000.00	1,666.68	1,100.39	566.29	77.99
2-11-148-0000	Training	2,500.00	833.32	0.00	833.32	100.00
2-11-151-0001	Meeting Fees - Mayor	20,000.00	6,666.68	5,120.00	1,546.68	74.40
2-11-151-0002	Meeting Fees - Council	110,000.00	36,666.68	22,657.50	14,009.18	79.40
2-11-211-0000	Travel, Subs., Memberships - Council	35,000.00	11,666.68	13,286.92	(1,620.24)	62.03
2-11-211-0003	Public Relations	2,500.00	833.32	0.00	833.32	100.00
2-11-220-0000	Advertising - Council	1,500.00	500.00	232.00	268.00	84.53
2-11-221-0000	Council - Election Expenses	3,500.00	1,750.00	2,170.05	(420.05)	37.99
2-11-274-0000	Insurance - Council	525.00	525.00	525.00	0.00	0.00
2-11-510-0000	General Supplies - Council	500.00	166.68	87.30	79.38	82.54
2-11-510-0001	Council Fund	2,500.00	833.32	1,600.00	(766.68)	36.00
2-11-510-0002	Community Economic Development Fund	10,000.00	3,333.32	1,369.91	1,963.41	86.30
2-11-510-0003	Community Enhancement Committee	5,000.00	1,666.68	0.00	1,666.68	100.00
2-11-530-0000	Furniture	500.00	166.68	0.00	166.68	100.00
2-11-530-0001	Computers and Computer Supplies	500.00	166.68	0.00	166.68	100.00
*	TOTAL Council & Legislative Ex	199,525.00	67,441.72	48,149.07	19,292.65	75.87

Administrative Expenses

2-12-110-0000	Salaries & Wages - Administration	532,100.84	184,188.74	187,587.41	(3,398.67)	64.74
2-12-130-0000	Benefits	124,836.20	43,212.55	48,264.73	(5,052.18)	61.33
2-12-148-0000	In-Service Training/Development - Admin	5,000.00	1,666.68	795.00	871.68	84.10
2-12-211-0000	Travel & Subsistence	12,000.00	4,000.00	4,236.37	(236.37)	64.69
2-12-211-0003	Public Relations	5,000.00	1,666.68	448.00	1,218.68	91.04
2-12-212-0000	Memberships & Subscriptions	5,000.00	1,666.68	2,774.83	(1,108.15)	44.50
2-12-215-0000	Freight & Postage	11,500.00	3,833.32	1,904.76	1,928.56	83.43
2-12-217-0000	Telephone, Communication, Website - Admi	30,000.00	10,000.00	10,995.44	(995.44)	63.34
2-12-220-0000	Advertising	15,000.00	5,000.00	5,335.06	(335.06)	64.43
2-12-220-0001	Printing	500.00	166.68	0.00	166.68	100.00
2-12-230-0001	Professional Services - Auditors	45,000.00	45,000.00	27,825.00	17,175.00	38.16
2-12-230-0002	Professional Services	50,000.00	16,666.68	6,674.30	9,992.38	86.65
2-12-250-0001	Contracted R & M - Building	3,500.00	1,166.68	580.40	586.28	83.41
2-12-250-0002	Contracted Services - Janitorial	55,000.00	18,333.32	19,800.00	(1,466.68)	64.00
2-12-251-0001	Contracted - Business Systems Contracts	48,000.00	16,000.00	23,380.35	(7,380.35)	51.29
2-12-260-0000	Equipment Rental/Lease	20,000.00	6,666.68	7,743.95	(1,077.27)	61.28
2-12-274-0000	Insurance Premiums	40,374.57	40,374.57	39,204.57	1,170.00	2.89
2-12-350-0000	Contracted with County - Assessors	32,000.00	10,666.68	7,765.74	2,900.94	75.73
2-12-510-0000	Stationary Supplies	6,000.00	2,000.00	1,259.98	740.02	79.00

2-12-510-0003	Cleaning Supplies	12,500.00	4,166.68	6,292.52	(2,125.84)	49.65
2-12-510-0004	Team Fund	6,000.00	2,000.00	791.78	1,208.22	86.80
2-12-510-0005	Merchandise & Promotional Items	2,000.00	666.68	0.00	666.68	100.00
2-12-519-0000	Other Expenses	2,500.00	833.32	364.21	469.11	85.43
2-12-519-0001	Other Expenses - Tax Recovery	2,000.00	666.68	60.00	606.68	97.00
2-12-519-0002	Other Exoenses - Claims	1,500.00	500.00	500.00	0.00	66.66
2-12-530-0002	Office Furniture	1,000.00	333.32	0.00	333.32	100.00
2-12-530-0003	Computers	2,500.00	833.32	0.00	833.32	100.00
2-12-540-0000	Utilities	10,500.00	3,500.00	2,975.61	524.39	71.66
2-12-540-0001	Water/Sewer	750.00	250.00	99.28	150.72	86.76
2-12-550-0001	Health & Safety	1,000.00	333.32	0.00	333.32	100.00
2-12-563-0000	Land Lease	4,000.00	1,333.32	0.00	1,333.32	100.00
2-12-762-0000	Contribution to Reserve	97,516.72	32,505.56	0.00	32,505.56	100.00
2-12-810-0000	Short-Term Borrowing/Bank Charges - Admi	17,500.00	5,833.32	12,221.22	(6,387.90)	30.16
2-12-810-0001	Interest & Penalties Paid	200.00	66.68	0.00	66.68	100.00
2-12-910-0000	Tax Rebates & Discounts	30,000.00	10,000.00	0.00	10,000.00	100.00
*	TOTAL Administrative Expenses	1,232,278.33	476,098.14	419,880.51	56,217.63	65.93

Safety Code Expenses

2-20-200-0000	General Services - Safety Codes Council	1,000.00	333.32	30.02	303.30	96.99
2-20-350-0000	Contracted Services - Building Inspector	12,500.00	4,166.68	1,833.13	2,333.55	85.33
*	TOTAL Safety Code Expenses	13,500.00	4,500.00	1,863.15	2,636.85	86.20

Policing Expenses

2-21-750-0000	Policing Costs	146,717.00	48,905.68	96,822.00	(47,916.32)	34.00
*	TOTAL Policing Expenses	146,717.00	48,905.68	96,822.00	(47,916.32)	34.01

Fire Department Expenses

2-23-000-0000	Fire Prevention & Public Education	3,500.00	1,166.68	216.28	950.40	93.82
2-23-148-0000	Training & Development	10,000.00	3,333.32	420.00	2,913.32	95.80
2-23-159-0001	Volunteer Force - Fire Chief	6,000.00	0.00	0.00	0.00	100.00
2-23-159-0002	Volunteer Force - Deputy Chief	3,000.00	0.00	0.00	0.00	100.00
2-23-159-0003	Volunteer Force - Fire Dept	20,000.00	0.00	(196.23)	196.23	100.98
2-23-211-0000	Travel, Subs., Registrations	6,000.00	2,000.00	0.00	2,000.00	100.00
2-23-215-0000	Freight & Postage	1,000.00	333.32	100.33	232.99	89.96
2-23-217-0000	Telephone, Communications	22,000.00	7,333.32	4,765.63	2,567.69	78.33
2-23-220-0000	Advertising	250.00	83.32	0.00	83.32	100.00
2-23-220-0001	General Services - Bldg R & M	2,500.00	833.32	757.80	75.52	69.68
2-23-220-0002	Gen Services - Equip R & M	10,000.00	3,333.32	2,069.85	1,263.47	79.30
2-23-260-0000	Equipment Rental/Lease	1,250.00	416.68	0.00	416.68	100.00
2-23-274-0000	Insurance	6,595.60	6,595.60	6,595.60	0.00	0.00
2-23-510-0000	Stationery & Office Supplies	1,000.00	333.32	0.00	333.32	100.00
2-23-510-0001	General Supplies	2,500.00	833.32	0.00	833.32	100.00
2-23-510-0003	Equipment, Uniforms	17,500.00	5,833.32	0.00	5,833.32	100.00

2-23-510-0011	Fuel Supplies	7,500.00	2,500.00	882.33	1,617.67	88.23
2-23-520-0000	Parts/Supplies - Veh/Equip	7,500.00	2,500.00	2,426.56	73.44	67.64
2-23-540-0000	Utilities	15,000.00	5,000.00	8,044.46	(3,044.46)	46.37
2-23-540-0001	Water/Sewer	5,000.00	1,666.68	(3.95)	1,670.63	100.07
2-23-550-0001	Health & Safety Supplies	1,000.00	333.32	0.00	333.32	100.00
2-23-762-0000	Contributed to Capital Res - Fire Dept	50,000.00	16,666.68	0.00	16,666.68	100.00
2-23-831-0000	Debenture Interest - Fire Hall	18,342.74	0.00	0.00	0.00	100.00
2-23-832-0000	Debenture Principal - Fire Hall	34,569.96	0.00	0.00	0.00	100.00

* **TOTAL Fire Department Expenses** **252,008.30** **61,095.52** **26,078.66** **35,016.86** **89.65**

Emergency Management Expenses

2-24-510-0000	General Supplies - Emergency Management	500.00	166.68	0.00	166.68	100.00
2-24-750-0000	Contrib to Other Local Gov't - Emerg Mng	11,592.74	0.00	0.00	0.00	100.00
2-24-770-0000	Grants to Organizations - Emerg Mgn	5,000.00	5,000.00	5,000.00	0.00	0.00

* **TOTAL Emergency Management Exp** **17,092.74** **5,166.68** **5,000.00** **166.68** **70.75**

Bylaw Enforcement Expenses

2-26-110-0000	Salaries & Wages - Bylaw	84,814.83	29,358.99	28,642.92	716.07	66.22
2-26-130-0000	Benefits	18,659.26	6,458.94	7,853.84	(1,394.90)	57.90
2-26-148-0000	Training & Development	2,900.00	966.68	777.77	188.91	73.18
2-26-211-0000	Travel & Subsistence	4,600.00	1,533.32	550.25	983.07	88.03
2-26-212-0000	Memberships & Subscriptions	3,000.00	1,000.00	406.88	593.12	86.43
2-26-215-0000	Freight & Postage	0.00	0.00	198.83	(198.83)	0.00
2-26-217-0000	Telephone & Communications	3,250.00	1,083.32	904.93	178.39	72.15
2-26-251-0001	Contracted Repair - Equipment	20,000.00	6,666.68	11,764.02	(5,097.34)	41.17
2-26-274-0000	Insurance	545.41	545.41	545.41	0.00	0.00
2-26-510-0000	General Supplies	1,500.00	500.00	109.31	390.69	92.71
2-26-510-0001	Team Fund	100.00	33.32	83.35	(50.03)	16.65
2-26-510-0004	Clothing Allowance	1,500.00	500.00	1,430.90	(930.90)	4.60
2-26-510-0011	Fuel Supplies	8,000.00	2,666.68	1,537.94	1,128.74	80.77

* **TOTAL Bylaw Enforcement Expens** **148,869.50** **51,313.34** **54,806.35** **(3,493.01)** **63.18**

PW Administration Expenses

2-31-110-0000	Salaries & Wages	419,380.25	145,170.09	153,077.22	(7,907.13)	63.49
2-31-130-0000	Benefits	92,263.67	31,937.40	33,884.78	(1,947.38)	63.27
2-31-148-0000	In Serv Training/Development	6,000.00	2,000.00	179.00	1,821.00	97.01
2-31-211-0000	Travel, Subsistence	4,000.00	1,333.32	197.71	1,135.61	95.05
2-31-212-0000	Memberships	3,600.00	1,200.00	6,520.13	(5,320.13)	(81.11)
2-31-215-0000	Freight & Postage	20,500.00	6,833.32	2,929.41	3,903.91	85.71
2-31-217-0000	Telephone, Communications	4,100.00	1,366.68	1,225.96	140.72	70.09
2-31-220-0001	Printing	1,250.00	416.68	0.00	416.68	100.00
2-31-250-0001	Contracted Building Repairs	4,000.00	1,333.32	9,641.11	(8,307.79)	(141.02)
2-31-250-3000	Contracted Service	7,500.00	2,500.00	1,443.31	1,056.69	80.75
2-31-274-0000	Insurance	8,967.92	8,967.92	8,967.92	0.00	0.00

2-31-510-0001	Supplies - Building Repairs	1,200.00	400.00	0.00	400.00	100.00
2-31-510-0004	Team Fund	800.00	266.68	180.78	85.90	77.40
2-31-530-0000	Computers	1,200.00	400.00	0.00	400.00	100.00
2-31-540-0000	Utilities	4,500.00	1,500.00	5.98	1,494.02	99.86
2-31-540-0001	Water/Sewer	2,000.00	666.68	235.81	430.87	88.20
2-31-550-0000	Health & Safety/PPE	5,000.00	1,666.68	1,022.37	644.31	79.55
*	TOTAL PW Administration Expens	586,261.84	207,958.77	219,511.49	(11,552.72)	62.56

Roads/Streets & Lighting Expen

2-32-217-0000	Telephone & Communication	2,500.00	833.32	885.20	(51.88)	64.59
2-32-230-0003	ProfessionalServices-Engineering	2,500.00	833.32	0.00	833.32	100.00
2-32-251-0001	Contracted Repairs - Equipment	80,000.00	26,666.68	13,644.92	13,021.76	82.94
2-32-260-0000	Equipment Rental/Lease	80,000.00	26,666.68	21,375.80	5,290.88	73.28
2-32-270-0000	Miscellaneous Expenses	200.00	66.68	0.00	66.68	100.00
2-32-270-0005	Contracted Services - Other	18,000.00	6,000.00	4,124.78	1,875.22	77.08
2-32-274-0000	Insurance	1,971.07	1,971.07	1,971.07	0.00	0.00
2-32-350-0000	Contracted w/County	17,500.00	0.00	0.00	0.00	100.00
2-32-510-0001	General Supplies - Tools & Parts	4,500.00	1,500.00	2,520.49	(1,020.49)	43.98
2-32-510-0002	General Supplies - Gravel	20,000.00	6,666.68	597.30	6,069.38	97.01
2-32-510-0003	General Supplies - Winter Control	22,500.00	7,500.00	20,326.74	(12,826.74)	9.65
2-32-510-0006	Road Patching Materials	39,500.00	13,166.68	0.00	13,166.68	100.00
2-32-510-0007	Sign Replacement/Repair	1,500.00	500.00	107.88	392.12	92.80
2-32-510-0011	Fuel Supplies	65,000.00	21,666.68	17,559.35	4,107.33	72.98
2-32-520-0001	Parts/Supplies - Equip R & M	20,000.00	6,666.68	20,739.75	(14,073.07)	(3.69)
2-32-540-0000	Utilities	150,000.00	50,000.00	40,446.22	9,553.78	73.03
2-32-700-0000	Contribution to Capital Reserve	20,000.00	6,666.68	0.00	6,666.68	100.00
*	TOTAL Roads/Streets & Lighting	545,671.07	177,371.15	144,299.50	33,071.65	73.56

Grounds & Open Spaces Expenses

2-34-110-0000	Salaries & Wages - Grounds/Open Spaces	100,708.74	34,860.73	24,708.04	10,152.69	75.46
2-34-130-0000	Benefits	16,079.92	5,566.14	5,430.48	135.66	66.22
2-34-230-0000	Professional Fees	3,500.00	1,166.68	0.00	1,166.68	100.00
2-34-250-0000	Contracted Service	21,000.00	7,000.00	0.00	7,000.00	100.00
2-34-250-0001	Weed Control	3,000.00	0.00	0.00	0.00	100.00
2-34-274-0000	Insurance	147.01	147.01	147.01	0.00	0.00
2-34-510-0000	General Supplies	6,500.00	2,166.68	979.79	1,186.89	84.92
2-34-510-0001	Trees, Flower & Weed Control Maintenece	30,000.00	0.00	6,123.84	(6,123.84)	79.58
2-34-510-0002	Portable Toilets	1,000.00	0.00	0.00	0.00	100.00
2-34-510-0011	Fuel	6,500.00	2,166.68	54.43	2,112.25	99.16
2-34-540-0001	Water/Sewer	600.00	200.00	75.97	124.03	87.33
*	TOTAL Grounds & Open Spaces Ex	189,035.67	53,273.92	37,519.56	15,754.36	80.15

Water Supply/Distribution Expe

2-41-110-0000	Salaries & Wages - Water	166,434.06	57,611.79	69,580.61	(11,968.82)	58.19
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2-41-130-0000	Benefits	36,615.49	12,674.60	16,628.50	(3,953.90)	54.58
2-41-212-0000	Memberships	2,758.80	919.60	0.00	919.60	100.00
2-41-217-0000	Telephone & Communications	17,000.00	5,666.68	5,782.25	(115.57)	65.98
2-41-217-0001	Alarm Monitoring	3,000.00	1,000.00	107.90	892.10	96.40
2-41-230-0002	Professional Services-Engineering	15,000.00	5,000.00	5,154.06	(154.06)	65.63
2-41-230-0003	Professional Services - Lab Testing	32,500.00	10,833.32	11,572.05	(738.73)	64.39
2-41-250-0001	Contracted Repairs - Building	7,500.00	2,500.00	1,073.78	1,426.22	85.68
2-41-250-0002	Contracted Repairs - Lines	50,000.00	16,666.68	840.40	15,826.28	98.31
2-41-250-0004	Contracted Repairs - Water Reservoir	4,500.00	1,500.00	0.00	1,500.00	100.00
2-41-250-0005	Maintenance Contract - Billing System	5,000.00	1,666.68	993.66	673.02	80.12
2-41-250-0006	Contracted Repairs - Equipment	5,000.00	1,666.68	11,900.83	(10,234.15)	(138.01)
2-41-260-0000	Equipment Rental/Lease	300.00	100.00	0.00	100.00	100.00
2-41-273-0000	County Land Taxes - Lagoon	163.40	0.00	0.00	0.00	100.00
2-41-274-0000	Insurance	16,128.53	16,128.53	16,128.53	0.00	0.00
2-41-510-0001	General Supplies - Tools & Parts	5,000.00	1,666.68	2,404.21	(737.53)	51.91
2-41-510-0002	Treatment Supplies - Chemicals	125,000.00	41,666.68	51,915.01	(10,248.33)	58.46
2-41-510-0003	Water Meters	5,500.00	1,833.32	0.00	1,833.32	100.00
2-41-510-0004	Repairs/Maintenance-Live Valves Hydrants	40,000.00	13,333.32	10,033.08	3,300.24	74.91
2-41-510-0007	Consumable Treatment Supplies	2,500.00	833.32	39.97	793.35	98.40
2-41-510-0008	Testing Supplies & Equipment	2,750.00	916.68	0.00	916.68	100.00
2-41-510-0011	Fuel - Propane Only	5,000.00	1,666.68	450.00	1,216.68	91.00
2-41-530-0001	Small Equipment/Computer Replacement	4,000.00	1,333.32	0.00	1,333.32	100.00
2-41-540-0000	Utilities	145,000.00	48,333.32	41,498.00	6,835.32	71.38
2-41-540-0001	Water/Sewer	25,000.00	8,333.32	3,284.44	5,048.88	86.86
2-41-831-0000	Debenture Interest	47,057.32	7,518.76	7,518.76	0.00	84.02
2-41-832-0000	Debenture Principal	100,698.66	19,735.08	19,735.08	0.00	80.40
*	TOTAL Water Supply/Distributio	869,406.26	281,105.04	276,641.12	4,463.92	68.18

Sewer Service & Treatment Expe

2-42-217-0000	Telephone, Communications	1,000.00	333.32	132.78	200.54	86.72
2-42-230-0002	Professional Services-Engineering	5,000.00	1,666.68	0.00	1,666.68	100.00
2-42-230-0003	Sewer Lagoon Samples	4,000.00	1,333.32	0.00	1,333.32	100.00
2-42-250-0000	Contracted Repairs Building	2,500.00	833.32	476.20	357.12	80.95
2-42-250-0001	Contracted Repairs - Mains & Lines	10,000.00	3,333.32	15,003.66	(11,670.34)	(50.03)
2-42-250-0002	Contracted Repairs - Equipment	5,000.00	1,666.68	300.00	1,366.68	94.00
2-42-260-0000	Equipment Rental/Lease	1,500.00	500.00	0.00	500.00	100.00
2-42-274-0000	Insurance - Sewer	786.96	786.96	786.96	0.00	0.00
2-42-510-0001	General Supplies - Tools & Parts	1,000.00	333.32	(549.41)	882.73	154.94
2-42-510-0002	Supplies - Treatment	22,500.00	7,500.00	0.00	7,500.00	100.00
2-42-510-0004	Repairs & Maintenance - Lines/Manholes	7,500.00	2,500.00	0.00	2,500.00	100.00
2-42-510-0011	Fuel Supplies - Propane Only	1,100.00	366.68	2,730.91	(2,364.23)	(148.26)
2-42-540-0000	Utilities	40,000.00	13,333.32	9,383.13	3,950.19	76.54
2-42-540-0001	Water/Sewer	22,500.00	7,500.00	3,251.43	4,248.57	85.54
2-42-590-0000	Sewer Line Land Lease	2,000.00	666.68	0.00	666.68	100.00
2-42-831-0000	Debenture Interest	67,233.32	16,515.42	16,515.42	0.00	75.43
2-42-832-0000	Debenture Principal	74,303.56	14,846.42	14,846.42	0.00	80.01

* TOTAL Sewer Service & Treatment	267,923.84	74,015.44	62,877.50	11,137.94	76.53
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Garbage/Recycling Expenses

2-43-270-0001	Contracted Services - Garbage Collection	82,000.00	27,333.32	20,079.00	7,254.32	75.51
2-43-270-0002	Contracted Services - Recycle Collection	78,000.00	26,000.00	19,293.00	6,707.00	75.26
2-43-350-0000	Landfill - Contracted with other Gov's	79,805.70	0.00	36,017.86	(36,017.86)	54.86
* TOTAL Garbage/Recycling Expens		239,805.70	53,333.32	75,389.86	(22,056.54)	68.56

FCSS Expenses

2-51-110-0000	Salaries & Wages - Administration	74,170.78	25,674.49	22,072.15	3,602.34	70.24
2-51-110-0001	Salaries & Wages - Home Support	12,500.00	4,326.93	4,975.50	(648.57)	60.19
2-51-130-0000	Benefits - Admin	16,317.57	5,648.40	5,469.02	179.38	66.48
2-51-130-0001	Benefits - Homes Support	1,500.00	519.22	331.67	187.55	77.88
2-51-148-0000	In Service Training/Development - Admin	1,500.00	500.00	545.00	(45.00)	63.66
2-51-148-0001	In Service Training/Development - HS	250.00	83.32	0.00	83.32	100.00
2-51-200-0000	Contracted Services - Community Bus	10,000.00	3,333.32	1,277.75	2,055.57	87.22
2-51-211-0000	Travel & Subsistence- Administration	2,500.00	833.32	626.50	206.82	74.94
2-51-211-0001	Travel & Subsistence - Home Support	250.00	83.32	0.00	83.32	100.00
2-51-211-0002	Public Relations/Programming	500.00	166.68	375.00	(208.32)	25.00
2-51-211-0003	Odyssey House	3,500.00	1,166.68	1,971.70	(805.02)	43.66
2-51-211-0004	Community Programming	3,150.00	1,050.00	228.21	821.79	92.75
2-51-211-0005	FCSS Programming	6,000.00	2,000.00	2,293.65	(293.65)	61.77
2-51-212-0000	Memberships & Subscriptions	750.00	250.00	100.00	150.00	86.66
2-51-217-0000	Telephone, Communication	2,000.00	666.68	683.27	(16.59)	65.83
2-51-230-0000	Professional Services	2,700.00	900.00	1,639.91	(739.91)	39.26
2-51-250-0002	Contracted R & M - Community Bus	10,000.00	3,333.32	784.26	2,549.06	92.15
2-51-274-0000	Insurance	3,852.04	1,284.00	3,852.04	(2,568.04)	0.00
2-51-510-0001	General Supplies	1,500.00	500.00	232.71	267.29	84.48
2-51-510-0002	Supplies - Home Support	250.00	83.32	0.00	83.32	100.00
2-51-510-0003	Office Furniture/Computer	750.00	250.00	0.00	250.00	100.00
2-51-510-0004	Team Fund	300.00	100.00	0.00	100.00	100.00
2-51-510-0011	Fuel Supplies - Community Bus	7,500.00	2,500.00	286.36	2,213.64	96.18
* TOTAL FCSS Expenses		161,740.39	55,253.00	47,744.70	7,508.30	70.48

Requisition Expenses

2-53-750-0000	Grande Spirit Foundation Requisition	15,601.00	15,601.00	0.00	15,601.00	100.00
2-55-750-0001	ASFF Alberta School Foundation Fund	714,743.11	178,685.78	187,705.35	(9,019.57)	73.73
2-55-750-0002	Grande Prairie RCSSD	90,611.49	0.00	0.00	0.00	100.00
* TOTAL Requisition Expenses		820,955.60	194,286.78	187,705.35	6,581.43	77.14

Planning/Develop/Economic Expe

2-61-211-0000	Travel, Sub., Memberships	6,000.00	2,000.00	5,539.51	(3,539.51)	7.67
2-61-220-0000	Advertising	500.00	166.68	0.00	166.68	100.00
2-61-510-0000	General Supplies	1,925.00	641.68	0.00	641.68	100.00

2-61-510-0001	Supplies-Events, Fundraising	7,500.00	2,500.00	800.00	1,700.00	89.33
2-61-510-0002	Beaverlodge Fair	0.00	0.00	962.50	(962.50)	0.00
2-61-770-0000	Grants to Com Orgs - EcDec/Planning	20,000.00	6,666.68	0.00	6,666.68	100.00
*	TOTAL Planning/Develop/Economi	35,925.00	11,975.04	7,302.01	4,673.03	79.67

Recreation Facilities Expenses

2-72-211-0001	St. Mary School Kitchen	1,200.00	400.00	285.00	115.00	76.25
2-72-831-0000	Debenture Int - Arena & Pool	120,778.47	60,955.92	60,955.92	0.00	49.53
2-72-832-0000	Debenture Principal - Arena & Pool	126,437.91	62,652.27	62,652.27	0.00	50.44
*	TOTAL Recreation Facilities Ex	248,416.38	124,008.19	123,893.19	115.00	50.13

Library Expenses

2-74-110-0000	Salary & Wages - Library	180,908.67	62,622.23	57,655.45	4,966.78	68.13
2-74-130-0000	Benefits	35,870.79	12,416.85	14,106.46	(1,689.61)	60.67
2-74-250-0001	Cont Services - Library Bldg	1,000.00	333.32	257.13	76.19	74.28
2-74-274-0000	Insurance - Library	2,252.35	2,252.35	2,252.35	0.00	0.00
2-74-510-0000	General Supplies - Library	1,000.00	333.32	0.00	333.32	100.00
2-74-540-0001	Water/Sewer	750.00	250.00	65.98	184.02	91.20
2-74-770-0000	Membership to Peace Library System	15,682.94	7,841.47	7,841.47	0.00	50.00
*	TOTAL Library Expenses	237,464.75	86,049.54	82,178.84	3,870.70	65.39

Campsite Expenses

2-81-211-0000	Travel, Sub., Memberships	400.00	133.32	0.00	133.32	100.00
2-81-217-0000	Telephone & Communications	2,000.00	666.68	596.00	70.68	70.20
2-81-250-2000	ContractedServCampsiteAttendant	17,500.00	0.00	0.00	0.00	100.00
2-81-250-2001	Cont Services - Campsite	5,000.00	1,666.68	0.00	1,666.68	100.00
2-81-274-0000	Insurance	590.46	590.46	590.46	0.00	0.00
2-81-510-0000	General Supplies	1,500.00	500.00	0.00	500.00	100.00
2-81-540-0000	Utilities	9,500.00	3,166.68	74.97	3,091.71	99.21
2-81-540-0001	Water/Sewer	200.00	66.68	0.00	66.68	100.00
*	TOTAL Campsite Expenses	36,690.46	6,790.50	1,261.43	5,529.07	96.56

Arena Expenses

2-82-110-0000	Salaries & Wages - Arena	133,413.89	46,181.74	49,033.69	(2,851.95)	63.24
2-82-130-0000	Benefits	29,351.06	10,159.97	10,833.39	(673.42)	63.09
2-82-148-0000	In Serv Training/Development	4,000.00	1,333.32	0.00	1,333.32	100.00
2-82-211-0000	Travel, Subsistence	3,500.00	1,166.68	0.00	1,166.68	100.00
2-82-217-0000	Telephone & Communications	2,500.00	833.32	546.65	286.67	78.13
2-82-230-0000	Professional Services	3,000.00	1,000.00	179.95	820.05	94.00
2-82-250-1000	Cont Services - Bldg	30,000.00	10,000.00	2,340.35	7,659.65	92.19
2-82-250-1001	Cont Services - Equipment	40,000.00	13,333.32	18,745.83	(5,412.51)	53.13
2-82-274-0000	Insurance	9,958.92	9,958.92	9,958.92	0.00	0.00
2-82-510-0000	General Supplies	7,500.00	2,500.00	2,234.53	265.47	70.20
2-82-510-0004	Team Fund	300.00	100.00	0.00	100.00	100.00

2-82-540-0000	Utilities	115,000.00	38,333.32	34,405.77	3,927.55	70.08
2-82-540-0001	Water/Sewer	2,500.00	833.32	582.13	251.19	76.71
2-82-540-0002	Propane	500.00	166.68	0.00	166.68	100.00
2-82-550-0001	Health & Safety	1,000.00	333.32	352.93	(19.61)	64.70
*	TOTAL Arena Expenses	382,523.87	136,233.91	129,214.14	7,019.77	66.22

Recreation Centre Expenses

2-83-110-0000	Salary & Wages - Swimming Pool	529,202.26	183,185.41	190,063.14	(6,877.73)	64.08
2-83-130-0000	Benefits	88,487.50	30,630.29	29,445.10	1,185.19	66.72
2-83-148-0000	In Serv Training/Development	7,500.00	2,500.00	1,249.99	1,250.01	83.33
2-83-211-0000	Travel, Subsistence	5,500.00	1,833.32	345.19	1,488.13	93.72
2-83-211-0003	Public Relations	1,000.00	333.32	0.00	333.32	100.00
2-83-212-0000	Memberships	3,500.00	1,166.68	2,557.33	(1,390.65)	26.93
2-83-215-0000	Freight & Postage	3,750.00	1,250.00	1,991.95	(741.95)	46.88
2-83-217-0000	Telephone & Communications	10,000.00	3,333.32	5,461.76	(2,128.44)	45.38
2-83-220-0000	Advertising	1,000.00	333.32	0.00	333.32	100.00
2-83-220-0001	Printing	1,000.00	333.32	0.00	333.32	100.00
2-83-230-0000	Professional Services	15,500.00	5,166.68	277.25	4,889.43	98.21
2-83-230-0001	AHS - Water Testing	1,800.00	600.00	260.00	340.00	85.55
2-83-250-0000	Cont Services - Bldg	50,000.00	16,666.68	12,696.18	3,970.50	74.60
2-83-250-0001	Cont Service - Repairs & Maintenance	25,000.00	8,333.32	2,038.06	6,295.26	91.84
2-83-250-0002	Contracted Services - Electric	4,000.00	1,333.32	1,549.90	(216.58)	61.25
2-83-250-0003	Contracted Services - Cleaning	3,000.00	1,000.00	269.38	730.62	91.02
2-83-250-0004	Contracted Services - Elevator	2,600.00	866.68	779.44	87.24	70.02
2-83-250-0005	Contracted Services - Activenet	10,000.00	3,333.32	337.64	2,995.68	96.62
2-83-250-0007	Contracted Services - Other	2,000.00	666.68	1,889.01	(1,222.33)	5.54
2-83-260-0000	Equipment/Rental Lease	3,500.00	1,166.68	1,153.89	12.79	67.03
2-83-274-0000	Insurance	13,826.73	13,826.73	13,826.73	0.00	0.00
2-83-510-0000	General Supplies	5,000.00	1,666.68	1,283.07	383.61	74.33
2-83-510-0001	Chemicals	50,000.00	16,666.68	23,435.49	(6,768.81)	53.12
2-83-510-0002	Stationery Supplies	2,500.00	833.32	478.03	355.29	80.87
2-83-510-0004	Clothing Allowance	1,000.00	333.32	0.00	333.32	100.00
2-83-510-0005	Merchandise Sales - Pool	7,000.00	2,333.32	2,286.14	47.18	67.34
2-83-510-0006	Programming Supplies	7,500.00	2,500.00	3,006.33	(506.33)	59.91
2-83-510-0007	Team Fund	1,200.00	400.00	98.00	302.00	91.83
2-83-520-0000	Equipment, Repairs & Maintenance	20,000.00	6,666.68	5,497.71	1,168.97	72.51
2-83-540-0000	Utilities	195,000.00	65,000.00	49,803.97	15,196.03	74.45
2-83-540-0001	Water/Sewer	75,000.00	25,000.00	11,250.00	13,750.00	85.00
2-83-550-0001	Health & Safety	1,500.00	500.00	0.00	500.00	100.00
*	TOTAL Recreation Centre Expens	1,147,866.49	399,759.07	363,330.68	36,428.39	68.35

Fitness Centre Expenses

2-84-217-0000	Telephone, Communications - Fitness	1,000.00	333.32	605.20	(271.88)	39.48
2-84-250-0000	Cont Service - Fitness Centre - Bldg	2,000.00	666.68	0.00	666.68	100.00
2-84-250-0001	Cont Service - Fitness Centre - Equip	3,500.00	1,166.68	0.00	1,166.68	100.00

2-84-251-0001	Contracted Services - Fitness Instructor	6,500.00	2,166.68	2,660.00	(493.32)	59.07
2-84-510-0000	General Supplies - Fitness	1,000.00	333.32	247.06	86.26	75.29
2-84-520-0000	Equipment	10,000.00	3,333.32	545.67	2,787.65	94.54
*	TOTAL Fitness Centre Expenses	24,000.00	8,000.00	4,057.93	3,942.07	83.09

Recreation/Fitness Facility Ex

2-85-250-0000	Contracted Services - Bldg	5,000.00	1,666.68	414.16	1,252.52	91.71
2-85-250-0001	Contracted Services - Equipment	2,500.00	833.32	355.68	477.64	85.77
2-85-250-0004	Elevator	2,600.00	866.68	779.48	87.20	70.02
2-85-274-0000	Insurance	4,144.43	1,381.48	4,144.43	(2,762.95)	0.00
2-85-510-0000	General Supplies	1,000.00	333.32	254.98	78.34	74.50
2-85-540-0000	Utilities	12,500.00	4,166.68	2,915.23	1,251.45	76.67
2-85-770-0000	Grants/Waiver of Fees C/C Organizations	12,500.00	4,166.68	1,500.00	2,666.68	88.00
*	TOTAL Recreation/Fitness Facil	40,244.43	13,414.84	10,363.96	3,050.88	74.25

ADJUSTMENT ACCOUNTS

2-99-999-0000	Adjustment Account	0.00	0.00	(330.59)	330.59	0.00
2-99-999-9999	Clearing House	0.00	0.00	199.10	(199.10)	0.00
*	TOTAL ADJUSTMENT ACCOUNTS	0.00	0.00	(131.49)	131.49	0.00
**	TOTAL TOWN EXPENSES	7,843,922.62	2,597,349.59	2,425,759.51	171,590.08	69.08
***	SURPLUS/DEFICIT	0.01	1,566,475.31	1,610,759.18	-44,283.87	

*** End of Report ***

TOWN OF BEAVERLODGE

2023 Property Tax Bylaw No. 1019

A BYLAW TO AUTHORIZE THE RATES OF TAXATION TO BE LEVIED AGAINST ASSESSABLE PROPERTY WITHIN THE TOWN OF BEAVERLODGE FOR THE 2023 TAXATION YEAR

Whereas, the Town of Beaverlodge has prepared and adopted detailed estimates of the municipal revenues and expenditures as required, at the council meeting held on March 27, 2023; and

Whereas, the estimated municipal revenues from all sources other than property taxation total \$4,452,172 and;

Whereas, the estimated municipal expenses (excluding non-cash items) set out in the annual budget for the Town of Beaverlodge for 2023 total \$7,843,923 and the balance of \$3,391,750 is to be raised by general municipal property taxation; and

Whereas, the requisitions are:

Alberta School Foundation Fund (ASFF)	
Residential/Farm land	\$495,147.66
Non-residential	\$219,595.45
Grande Prairie RCSSD	
Residential/Farm land	\$76,071.18
Non-residential	\$14,540.31
Designated Industrial Property	\$328.04
Grande Spirit Foundation	\$15,601.00

Whereas, the Council is authorized to sub-classify assessed property, and to establish different rates of taxation in respect to each sub-class of property, subject to the Municipal Government Act, Chapter M-26, Revised Statutes of Alberta, 2000; and

Whereas, the assessed value of all property in the Town of Beaverlodge as shown on the assessment roll is:

	<u>Assessment</u>
Residential	\$228,106,340
Non-residential	\$61,106,270
Farmland	\$58,200
Linear (Non-residential)	\$4,397,380
Machinery and Equipment	<u>\$596,900</u>
Total Assessment	\$ 294,265,090

NOW THEREFORE under the authority of the Municipal Government Act, the Council of the Town of Beaverlodge, in the Province of Alberta, enacts as follows:

- That the Chief Administrative Officer is hereby authorized to levy the following rates of taxation on the assessed value of all property as shown on the assessment roll of the Town of Beaverlodge:

	Tax Levy/Req	Assessment	Tax Rate (Per \$1000 of Assessment)
General Municipal			
Residential & Farmland	\$ 2,180,401	\$ 228,164,540	9.5248
Non-residential, Linear, Machinery & Equipment & Designated Industrial Property	\$ 1,211,350	\$ 66,975,172	18.029
School Boards			
Residential	\$ 571,219	\$ 228,164,540	2.5035
Non-residential	\$ 234,135	\$ 65,371,630	3.5814
Designated Industrial Property	\$ 328	\$ 4,397,380	7.4600
Grande Spirit Foundation	\$ 15,601	\$ 294,208,710	5.3028

- The minimum amount payable per parcel as property tax for general municipal purposes shall be \$250.00.
- This bylaw comes into force at the beginning of the day that it is passed unless otherwise provided for in the MGA or another enactment or in the bylaw. This bylaw is passed when it receives third reading, and it is signed in accordance with S.213 of the MGA.

Read a first time on this 8th day of May, 2023.

Read a second time on this ____ day of May, 2023.

Read a third time and passed on this ____ day of May, 2023.

Mayor

Chief Administrative Officer

If any portion of this bylaw is declared invalid by a court of competent jurisdiction, then the invalid portion must be severed, and the remainder of the bylaw is deemed valid.



COMMITTEE OF THE WHOLE MEETING MINUTES

COUNCIL CHAMBERS 400 10 St, BEAVERLODGE @ 6:00 P.M. April 24, 2023

COUNCIL	Mayor Gary Rycroft	Deputy Mayor Cal Mosher
	Councillor Judy Kokotilo-Bekkerus	Councillor Hugh Graw
	Councillor Cody Moulds	Councillor Cyndi Corbett
STAFF	Jeff Johnston, CAO	Tina Letendre, Deputy CAO
		Nichole Young, Legislative Services

1.0 CALL TO ORDER: Mayor Gary Rycroft called meeting to order. **6:00 PM**

2.0 LAND ACKNOWLEDGMENT:

As long as the sun shines, grass grows and the rivers flow – we acknowledge the homeland of the many diverse First Nation & Métis people whose ancestors have walked this land. We are grateful to live, learn and work on the traditional territory of Treaty 8 and we make this acknowledgement as an act of reconciliation and gratitude.

3.0 ADOPTION OF AGENDA:

#055-2023-04-24 Councillor Hugh Graw

CARRIED: That the Committee of the Whole accepts the agenda with the following changes:

- Addition of Delegation 4.1 – Canadian Fiber Optics, Jodi Bloomer-Kaput.

4.0 DELEGATION:

4.1 Canadian Fiber Optics – Jodi Bloomer-Kaput

#056-2023-04-24 Councillor Judy Kokotilo-Bekkerus

CARRIED: That the Committee of the Whole accepts this presentation for information.

5.0 OLD BUSINESS:

6.0 NEW BUSINESS:

6.1 Alberta 2026 Winter or Summer Games

#057-2023-04-24 Councillor Cody Moulds

CARRIED: That the Committee of the Whole accepts this letter for information.

6.2 Community Center

#058-2023-04-24 Deputy Mayor Cal Mosher

CARRIED: That the Committee of the Whole accepts this item for information.

6.3 2023 Municipal By-election Update

#059-2023-04-24 Councillor Judy Kokotilo-Bekkerus

CARRIED: That the Committee of the Whole accepts this update for information.

6.4 Artwalk 2023

#060-2023-04-24 Councillor Hugh Graw
CARRIED: That the Committee of the Whole accepts this update for information.

6.5 Firehall Building Committee Update
#061-2023-04-24 Councillor Cody Moulds
CARRIED: That the Committee of the Whole accepts this update for information.

6.6 Mountview Health Complex Committee Update
#062-2023-04-24 Councillor Cyndi Corbett
CARRIED: That the Committee of the Whole accepts this update for information.

6.7 Community Enhancement Committee Update
#063-2023-04-24 Councillor Judy Kokotilo-Bekkerus
CARRIED: That the Committee of the Whole accepts this update for information.

6.8 Economic Development Committee
#054-2023-04-11 Councillor Hugh Graw
CARRIED: That the Committee of the Whole accepts this update for information.

- 7.0** **TOPICS FOR NEXT AGENDA:**
- Firehall Building Committee Update
 - Mountview Health Complex Committee Update
 - Community Enhancement Committee Update
 - Economic Development Committee Update
 - Artwalk June 9, 2023 – Councillor Moulds
 - Orientation for new Councillor

8.0 **ADJOURNMENT:** Mayor Rycroft adjourned the meeting. **6:39 PM**

Mayor Gary Rycroft

Deputy Mayor Cal Mosher

April 28, 2023

Mr. Jeff Johnston
Chief Administrative Officer
Town of Beaverlodge
jjohnston@beaverlodge.ca

Dear Mr. Johnston,

This letter is formal notification that Municipal Affairs will be performing a detailed assessment audit for the Town of Beaverlodge.

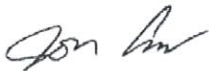
Assessment audits are performed under the authority of section 22 of the Matters Relating to Assessment and Taxation Regulation, 2018. The objective of the detailed assessment audit is to provide an unbiased opinion as to the quality of the 2022 assessment roll (2023 tax year). The opinion will be based upon a review of practices and procedures used by the county and assessor in administration of the assessment program in relation to applicable legislation, best practice references, and audit procedures outlined in the provincial Detailed Assessment Audit Manual. As a benefit to the municipality, the audit will identify where opportunities exist to improve assessment performance and quality of the assessments.

The auditor will contact you and your assessor soon to discuss the audit process and to make arrangements for conducting the audit. Your assessor will be the primary contact with the auditor and should be able to provide any required information. We anticipate making all contact by phone or email. In the event a hard-copy exchange of information is necessary, we will make special arrangements.

↓ It would be appreciated if you would inform your council a detailed assessment audit has been scheduled for your municipality.

If you have any questions, please contact your Assessment Auditor, Rory Badger by phone at 780-638-4019, or by email at rory.badger@gov.ab.ca

Yours truly,



Jason Cooper
Director (acting)
Tax Programs and Assessment Audit

cc: Adele Johnston
ajohnston@countygov.ab.ca



FRIENDS OF
THE GRANDE SPIRIT FOUNDATION

GOOLF TOURNAMENT

2023



Morningview Golf Course

AT
10AM

9th JUNE, 2023
FRIDAY

ENTRY FEE
\$100 per golfer

Entry fee includes:

18 holes of golf 2 Carts per team Steak Supper
Door Prizes Silent Auction

TO REGISTER CALL: **DONNA MAYNE 780-876-6891**
OR WENDY DOUCET 780-978-3310

Item Number	Subject	Requested On	People Responsible	Item Notes	Status	Target Date of Completion
1	10A St & Highway 43 (Subway Intersection)	22-Jun-20	CAO/Admin	Intersection has been surveyed - 2023 capital plan. Only \$50K in current budget, rest will be deferred to 2023 due to higher than expected pricing.	ON HOLD	8/1/2023
2	Recreation Centre Rate Review	27-Sep-21	CAO/Admin	CAO has received the rates and will review and bring to next Council meeting.	In progress	9/26/2022
3	Grande Prairie & District Catholic School Board	26-Oct-20	CAO/Admin	Met with SuperIntendent and Principal. Requested a meeting between the Board and Council.	In progress	Winter 2022
4	PWSB Joint Agreement	22-Nov-21	CAO	In process - approx. 6 weeks to complete	In progress	6/1/2023
5	Selfie Stand @ Beaver Statue	27-Jun-22	CAO/Admin	Council directs Admin to look into the cost of installing a Selfie stand	In progress	
6	Aquatera Presentation	27-Feb-23	CAO	Invite Aquatera to present to council. Contact has been made with mid-June as a target date.	In progress	
7	Beaverlodge Health & Wellness	11-Apr-23	CAO	Agreement as per Council direction	In progress	
8	Community Rail Advocay Alliance	11-Apr-23	Admin	Pursue full membership with CRAA	In progress	
9	SPPARC Member-at-large	11-Apr-23	Admin	Advertise for a Member-at-large to join a Councillor on this committee.	In progress	

Current as of: **Monday, May 8, 2023**



Box 30, Beaverlodge, AB T0H 0C0

Phone: 780.354.2201

Fax: 780.354.2207

Council Activity Report

Period: April, 2023

Council Name: Judy Kokotilo-Bekkerus		
Date	Committee/Meeting Title	Comments/Purpose
April 03_2023	FCSS Advisory Committee	Volunteer Awards - review nominations and select winners
April 03_2023	Other	Fold Newsletters
April 11_2023	Town Council	Committee of the Whole and Regular Council Meeting
April 13_2023	Grande Spirit Foundation	CAO Meeting and sign Final CUPE Agreement
April 14_2023	Community Enhancement & Welcoming	Quarterly Meeting
April 17_2023	Grande Spirit Foundation	City of GP Council Meeting -Smith Lands Delegation P3CP/Covenant/GSF Meeting - Lakeview
April 18_2023	Other	Mountview Health Complex - P3CP and Landrex Meeting
April 18_2023	Grande Spirit Foundation	GSF/NWP/Covenant/City Steering Committee Meeting
April 20_2023	FCSS Advisory Committee	Volunteer Awards Celebration - MC Preparation for presentations
April 21_2023	Other	Mountview Health Complex – MLA, P3CP and Landrex Meeting
April 24_2023	Grande Spirit Foundation	County of Grande Prairie Council presentation
April 24_2023	Town Council	Committee of the Whole and Regular Council Meeting
April 25_2023	Grande Spirit Foundation	Adminstration Appreciation Lunch
April 26_2023	Grande Spirit Foundation	Adminstration Appreciation Lunch
April 27_2023	Grande Spirit Foundation	Friends of the Foundation Meeting with Fundraising Coordintor
April 28_2023	Grande Spirit Foundation	Full Board Meeting

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