

**AGENDA FOR THE TOWN OF BEAVERLODGE COUNCIL MEETING
MONDAY MARCH 11, 2024 AT 7:00 PM, COUNCIL CHAMBERS #400-10 STREET BEAVERLODGE**

Microsoft Teams meeting Join on your computer, mobile app or room device

Meeting ID: 233 495 641 63 Passcode: YmbK3e

1.0	<p><u>CALL TO ORDER:</u></p> <p><i>Town of Beaverlodge’s Legislative Meetings are being live streamed effective June 12, 2023 via Council resolution #145-2023-05-23.</i></p>	
2.0	<p><u>LAND ACKNOWLEDGEMENT:</u></p>	PP 2
3.0	<p><u>ADOPTION OF AGENDA:</u></p>	
4.0	<p><u>ADOPTION OF MINUTES:</u></p> <p>4.1 March 11, 2024 - Regular Council Meeting Minutes</p>	PP 3,4
5.0	<p><u>DELEGATIONS:</u></p>	
6.0	<p><u>OLD BUSINESS:</u></p>	
7.0	<p><u>NEW BUSINESS:</u></p> <p>7.1 Fee Waiver Request – Paizley’s Purses & Bentley’s Backpacks</p> <p>7.2 2024 Budget Approval</p> <p>7.3 Livestream Review - #234-2023-09-25 Councillor Ryier Hommy CARRIED: That Council directs Administration to continue with Live Streaming of the Legislative Meetings with a review in six months.</p> <p>7.4 Borrowing Bylaw #1024</p> <p>7.5 Utility Bylaw 923-K Updated Rate Schedule “A-12”</p> <p>7.6 Garbage and Landfill Fee Bylaw 959-A with Schedule “A”</p>	<p>PP 5-17</p> <p>PP 18-52</p> <p>PP 53,54</p> <p>PP 55-57</p> <p>PP 58-60</p>
8.0	<p><u>CORRESPONDENCE:</u></p> <p>8.1 Minutes from the March 11, 2024 Committee of the Whole Meeting</p> <p>8.2 Minutes from the March 19, 2024 Special Council Meeting</p>	<p>PP 61,62</p> <p>PP 63,64</p>
9.0	<p><u>COMMITTEE AND STAFF REPORTS:</u></p> <p>9.1 Action List</p> <p>9.2 Staff Reports</p>	<p>PP 65</p> <p>PP 66-82</p>
10.0	<p><u>CLOSED SESSION:</u></p>	
11.0	<p><u>ADJOURNMENT:</u></p>	



Box 30, Beaverlodge, AB T0H 0C0

Phone: 780.354.2201

Fax: 780.354.2207

As long as the sun shines, grass grows and the rivers flow – we acknowledge the homeland of the many diverse First Nation & Métis people whose ancestors have walked this land.

We are grateful to live, learn and work on the traditional territory of Treaty 8 and we make this acknowledgement as an act of reconciliation and gratitude.



REGULAR COUNCIL MEETING MINUTES

MONDAY MARCH 11, 2024 AT 7:00 PM

COUNCIL CHAMBERS 400-10 ST, BEAVERLODGE, ALBERTA

COUNCIL	Mayor Gary Rycroft	Deputy Mayor Judy Kokotilo-Bekkerus
	Councillor Hugh Graw	Councillor Cal Mosher
	Councillor Cyndi Corbett	Councillor Cody Moulds
	Councillor Ryier Hommy, absent	
STAFF	Jeff Johnston, CAO	Tina Letendre, Deputy CAO
		Nichole Young, Legislative Services

1.0 **CALL TO ORDER** Mayor Gary Rycroft called the meeting to order. **7: 00 PM**

2.0 **LAND ACKNOWLEDGEMENT**

As long as the sun shines, grass grows and the rivers flow – we acknowledge the homeland of the many diverse First Nation and Métis people whose ancestors have walked this land. We are grateful to live, learn and work on the traditional territory of Treaty 8 and we make this acknowledgement as an act of reconciliation and gratitude.

3.0 **ADOPTION OF AGENDA**

#048-2024-03-11 Councillor Cyndi Corbett

CARRIED: That Council adopts the agenda as presented.

4.0 **ADOPTION OF MINUTES**

4.1 February 26, 2024 – Regular Council Meeting Minutes

#049-2024-03-11 Deputy Mayor Judy Kokotilo-Bekkerus

CARRIED: That Council adopts the minutes of the February 26, 2024 Regular Council Meeting as presented.

5.0 **DELEGATIONS:**

6.0 **OLD BUSINESS:**

6.1 Annual Review of Bylaw #1001 – Procedure for Council Meetings – *tabled from Feb. 12, 2024*

#050-2024-03-11 Councillor Cal Mosher

CARRIED: That Council completes the Annual Review of Bylaw #1001 – Procedure for Council Meetings.

7.0 **NEW BUSINESS:**

8.0 **CORRESPONDENCE:**

8.1 Committee of the Whole Meeting Minutes – February 26, 2024

#051-2024-03-11 Councillor Cyndi Corbett

CARRIED: That Council adopts the minutes from the February 26, 2024 Committee of a Whole meeting as presented.

9.0 **COMMITTEE AND STAFF REPORTS**

9.1 Action List

#052-2024-03-11 Councillor Cyndi Corbett

CARRIED: That Council accepts the Action Item List for information as presented.

9.2 Staff Reports

#053-2024-03-11 Councillor Cyndi Corbett

CARRIED: That Council accepts the Council Reports for information as presented.

10.0 **CLOSED SESSION**

11.0 **ADJOURNMENT**

Mayor Gary Rycroft adjourned the meeting.

7:13 PM

Mayor Gary Rycroft

CAO Jeff Johnston



Box 30, Beaverlodge, AB T0H 0C0

Phone: 780.354.2201

Fax: 780.354.2207

Facility and Fee Waiver Application

Organization: Paizley's Purses and Bentley's Backpacks foundation

Type of business: Government **Non-Profit** For-Profit Other

Charity / Non Profit Registration Number: _____
You must attach a copy of the 501(c)3, if Non-Profit

Address: PO Box 1567 Beaverlodge, AB T0H 0C0

City: Beaverlodge Province: Alberta Postal-Code: T0H 0C0

Contact Name: Michelle Welch Title: _____

Phone: 780-512-3259 Phone 2: _____ Fax: _____

Email: p2b2events@gmail.com

Type of Event: **Fundraiser** Community Event Private Event

Date(s) of event: April 20, 2024

Requested Facility/Location of Event: Beaverlodge community Center

Requested Equipment: special event package

Requested Percentage of Fees to be Waived: 25% 50%

NOTE: The maximum amount of any eligible application for waiver or fee reduction is 50%.

Requested Amount of Fees to be Waived: 50%

Brief Description and Purpose of Event (attach an additional page if needed):

Assist families with sick children in our community and surrounding area to help relieve the financial burdens

they experience. Also to provide backpacks filled with necessities and comfort items, activities and

entertainment for sick children in hospitals.

The primary purpose of the organization is: Help families with sick children in our community and surrounding area

Include the following information with your Application:

- Organization profile (documentation may be requested confirming non-profit status);
- Membership information including the number of members residing in and around the Town of Beaverlodge;
- Funding profile and non-profit status (submission of documentation confirming non-profit status);
- An explanation of the purpose or nature of the event or activity and the perceived benefit of the event or activity to the local community;
- A budget for the event including:
 - Funding sources available and accessed by the organization; and, proposed expenses.
 - Additional sources of revenue including grant sources.
- Previous year's financial statement:
 - An Audited Financial Statement, a Balance Sheet, or an Income and Expense report are all examples of acceptable financial information from applicants. Only one type of statement is required to be submitted with an application.
- Incomplete applications will not be accepted.
- Applications to waive or reduce fees and charges must be made at least four (4) weeks prior to the event

I acknowledge that this request and any subsequent approval or denial does not guarantee the availability of facilities and/or equipment. I further understand that I must have completed all applicable reservation procedures prior to submitting this application including but not limited to reserving the facility and/or equipment and paying a security deposit and booking fee. I further acknowledge that if the request is denied or a reduction of fees is granted the organization I represent must pay all remaining fees by the due date and that all established regulations and policies will be followed during and after the event.

Signature: Michelle Welch Date: March 05, 2024

FOR OFFICE USE ONLY

Received By: _____ Date: _____

Permit #: _____ Total Amount of Permit: _____

Amount of Fees Waived: _____

Administration Approval: 0% 25%

Council Approval: 0% 25% 50%

Date: _____

Notified by: _____ Date: _____

PAIZLEY'S PURSES AND BENTLEY'S BACKPACKS FOUNDATION
Statement of Financial Position
September 30, 2023

	2023	2022
ASSETS		
CURRENT		
Cash	\$ 37,131	\$ 1,050
Accounts receivable	3,300	-
	\$ 40,431	\$ 1,050
 LIABILITIES AND NET ASSETS		
CURRENT		
Accounts payable	\$ 1,500	\$ -
 NET ASSETS		
Unrestricted fund	38,931	1,050
LIABILITIES AND NET ASSETS	\$ 40,431	\$ 1,050

ON BEHALF OF THE BOARD

_____ Director

_____ Director

See notes to financial information

PAIZLEY'S PURSES AND BENTLEY'S BACKPACKS FOUNDATION
Statement of Revenues and Expenditures
Year Ended September 30, 2023

	2023	2022
REVENUES		
Donations	\$ -	\$ 1,471
Gala	89,435	-
	<u>89,435</u>	<u>1,471</u>
EXPENSES		
Advertising and promotion	500	-
Donations	28,500	-
Gala expenses	17,810	-
Interest and bank charges	94	-
Licenses and dues	60	161
Professional fees	1,710	-
Supplies	2,915	260
	<u>51,589</u>	<u>421</u>
EXCESS OF REVENUES OVER EXPENSES FROM OPERATIONS	37,846	1,050
OTHER INCOME	35	-
EXCESS OF REVENUES OVER EXPENSES	<u>\$ 37,881</u>	<u>\$ 1,050</u>

See notes to financial information

PAIZLEY'S PURSES AND BENTLEY'S BACKPACKS FOUNDATION
Statement of Changes in Net Assets
Year Ended September 30, 2023

	Unrestricted Fund	2023	2022
NET ASSETS (DEBT) - BEGINNING OF YEAR	\$ 1,050	\$ 1,050	\$ -
EXCESS OF REVENUES OVER EXPENSES	37,881	37,881	1,050
NET ASSETS - END OF YEAR	\$ 38,931	\$ 38,931	\$ 1,050

See notes to financial information

Permit Contract

Town of Beaverlodge Recreation
 P.O. Box 30
 1016 - 4th Ave
 Beaverlodge, AB T0H 0C0
 Phone: (780) 354-2203
 FAX: (780) 354-2203
 Email: recreation@beaverlodge.ca

Permit #4111, Approved

Mar 8, 2024 10:23 AM



Company: Paizley's Purses & Bentley's Backpacks Foundation
 Box 1567
 Beaverlodge, AB T0H 0C0

Customer Type: Other Organizations
 Prepared By: Olivia Horne

Agent: Michelle Welch

Home: (780) 512-3259

Charges	Taxes	Discounts	Total Charges	Deposits	Deposit Taxes	Total Payments	Refunds	Balance
\$904.76	\$45.24	\$0	\$950.00	\$250.00	\$0	(\$425.00)	\$0	\$775.00

▼ **RESERVATIONS**

Event	Resource	Center	Notes
Casino For Cause #4111 Type: Community Centre Special Events Attend/Qty: 150	CC Whole	Beaverlodge/West County Pool 1016 4th Ave Beaverlodge, AB T0H 0C0 (780) 354-2201	--

Day	Days Requested Date	Event Begins Date	Duration	Event Ends Date	Time
Saturday	Apr 20, 2024	7:00 PM	7 hours	Apr 21, 2024	2:00 AM

Summary	Notes
Total Number of Dates: 1 Total Time: 7 hours	DAMAGE DEPOSIT WILL BE REFUNDED AFTER CLEANUP OF THE COMMUNITY CENTRE BY THE RENTER AS FOLLOWS: PUTTING ALL TABLES AND CHAIRS AWAY, SWEEPING AND SPOT MOPPING OF THE FLOOR, PROPER CLEANUP OF THE KITCHEN, BAR & WASHROOMS, ALL GARBAGE TAKEN OUTSIDE TO THE GARBAGE BIN, AND REMOVAL OF THE RECYCLE IF DESIRED. PLEASE CONFIRM HOW TO REFUND THE DAMAGE DEPOSIT (CHEQUE OR BY CREDIT TO ACCOUNT IN THE COMPUTER)

▼ **RESERVATIONS**

Event	Resource	Center	Notes
Casino For Cause Type: Community Centre Special Events Attend/Qty: 150	CC Whole	Beaverlodge/West County Pool 1016 4th Ave Beaverlodge, AB T0H 0C0 (780) 354-2201	--

Day	Days Requested Date	Event Begins Date	Duration	Event Ends Date	Time
Friday	Apr 19, 2024	2:00 PM	7 hours	Apr 19, 2024	9:00 PM

Summary	Notes
Total Number of Dates: 1 Total Time: 7 hours	--

▼ **RESERVATIONS**

Event	Resource	Center	Notes
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Casino For Cause
 Type: Community Centre Special Events
 Attend/Qty: 150

CC Whole Beaverlodge/West County Pool --
 1016 4th Ave
 Beaverlodge, AB T0H 0C0
 (780) 354-2201

Day	Days Requested Date	Event Begins	Duration	Date	Event Ends Time
Sunday	Apr 21, 2024	8:00 AM	4 hours	Apr 21, 2024	12:00 PM

Summary

Total Number of Dates: 1
 Total Time: 4 hours

Notes

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▼ **CHARGES**

Description	Event / Resource	Unit Fee	Units	Tax	Charge
Event Package	Casino For Cause #4111 CC Whole	\$950.00	1.00	GST (I): \$45.24	\$950.00

▼ **DEPOSITS**

Deposit Charge	Event / Resource	Charge	Tax	Amount paid	Refunds	Balance
CC Damage Deposit	Casino For Cause #4111 CC Whole	\$250.00	\$0	\$250.00	\$0	\$0

▼ **Payments and Refunds**

Receipt #	Date	Charge Description	Resource Event	Payment
1111420.002	Mar 8, 2024	CC Damage Deposit	CC Whole Casino For Cause #4111	\$250.00
1111420.002	Mar 8, 2024	Event Package	CC Whole Casino For Cause #4111	\$175.00

▼ **Payment Schedule for Original Balance of \$1,200.00**

Due Date	Amount Due	Amount Paid	Withdrawal Adjustment	Balance
Mar 8, 2024	\$425.00	\$425.00	\$0	\$0
Apr 13, 2024	\$775.00	\$0	\$0	\$775.00
			Current Balance	\$775.00

▼ **CUSTOM QUESTIONS**

Question	Answer
What is the purpose of your function?	Casino
Do you require use of the PA System?	Yes (Fill out Equipment Checklist)
Do you require a tutorial of the equipment?	No
Do you require the projector?	Yes (Charge rental fee)
Do you require a tutorial of the equipment?	No
How will you be providing Facility User Group Insurance.	Will provide own insurance
Will your event be serving or selling alcohol?	No. I will not be serving or selling alcohol.
Do you require use of the stage?	No

Would you like to purchase the set-up?	No
Would you like to purchase the set-up?	No
Do you need tables or chairs?	Yes
Do you require wireless internet access?	No
Do you require a telephone for telephone conference?	No
Do you wish to purchase janitorial services?	No

Terms & Conditions: This agreement, when signed by the applicant and a representative of the Organization, constitutes a contractual agreement binding both parties to certain obligations. The applicant agrees to observe and obey all Organization rules and regulations. In addition, it shall be the responsibility of the applicant to pay the required fee at the time of reservation. Balance due must be paid before the scheduled event. Deposits will be returned only in the case of conditions which force the cancellation of the event. The Organization agrees to maintain the facility, to assure that the facility is prepared properly for the agreed-upon event, and to provide adequate sanitation facilities, subject to available equipment, resources, weather conditions and time of year.

Special Events: a. Special Events include, but are not limited to, private pool rentals, rentals of the multi-purpose rooms, community centre, arena, or sports fields. b. 50% of the total booking fee is payable at the time of booking, including the refundable damage. c. Cancellation notice for Special Events must be at least seven (7) days prior to the event. Some events may require notice of more than seven (7) days and that notice period will be indicated on contracts. d. In case of a no-show, the booking fee will not be refunded.

PAISLEY'S PURSES AND BENTLEY'S BACKPACKS FOUNDATION

BOARD MEMBER CONTACT LIST

	Contact	Address	Phone Number	Email Address
1	Michelle LaTrace	PO Box 1567 Beaverlodge AB, T0H 0C0	(780)814-4695	mlatrace@gmail.com
2	Karli LaTrace	PO Box 1259 Beaverlodge AB, T0H 0C0	(780)897-1847	lonilatrace@hotmail.com
3	Loni LaTrace	PO Box 2138 Beaverlodge AB, T0H 0C0	(587)297-7072	karlii.keana@gmail.com
4	Judy Olson	PO Box 687 Beaverlodge AB, T0H 0C0	(780)831-5835	travel22@telus.net
5	Melodie Reed	PO Box 149 Hythe AB T0H 2C0	(780)228-0980	
6	Sherri Robinson	PO Box 1182 Beaverlodge AB, T0H 0C0	(780)402-1266	
7	Kristen Brown	10713 75 Ave Grande Prairie AB	(780)830-9799	
8	Lori Brown	PO Box 969 Beaverlodge AB, T0H 0C0	(780)518-7564	
9	Michelle Welch	12221 103B St Grande Prairie, AB	(780)512-3259	
10	Kaila Digby	PO Box 1785 Beaverlodge, AB T0H 0C0	(780)297-7769	



PAIZLEY'S PURSES & BENTLEY'S BACKPACKS FOUNDATION

"Assisting families with sick children in our community, and surrounding area, to help relieve the financial burdens they experience. Also, to provide them with backpacks filled with necessities, comfort items, activities & entertainment."

RE: Gratitude and Continued Support to Help Alleviate the Financial Burdens Medical Families Face in Our Communities by Supporting for Paizley's Purses and Bentley's Backpacks Foundation

We hope this letter finds you well. Finding the right words to convey our immense gratitude for your generous support has been a thoughtful process, and we are thrilled to share some exciting developments with you.

First and foremost, we want to express our heartfelt appreciation for your invaluable contribution to Paizley's Purses and Bentley's Backpacks Foundation. Your generosity has played a pivotal role in enabling us to support medical families in our communities, and we cannot thank you enough for your commitment to our mission.

The success of our 2nd Annual Diamond Gala was made possible by supporters like you. The event brought together 188 women for an evening of wine tasting, appetizers, a delicious meal, dueling pianos, and laughter-filled dancing. Thanks to the collective efforts of these wonderful ladies and our event sponsors, we successfully raised an impressive \$49,776.00.

During the Gala, our MCs announced that Paizley's Purses and Bentley's Backpacks Foundation were able to provide financial assistance totaling \$41,000.00 to ten deserving families. Your contribution directly contributed to relieving the stress these families face when it comes to attending medical appointments, obtaining necessary equipment, and covering the costs of medications and treatments.

As our foundation gains recognition in the community, the demand for our assistance has grown significantly, emphasizing the urgency of securing support for our upcoming initiatives. To meet these increasing needs, we started fundraising earlier this year as well as hosting an additional event, *Casino for a Cause*.

We kindly request your continued support and invite you to consider donating to Paizley's Purses and Bentley's Backpacks Foundation once again this year. Your support can come in the form of cash donations, event sponsorship, or contributions to our prize and silent auction. While all forms of support are appreciated, cash donations are particularly crucial at this time to fulfill the immediate needs of the medical families in our community.

For more information on how you can contribute or if you have any questions, please feel free to contact Loni LaTrace at 587-297-7072 or email us at p2b2foundation@gmail.com.

Once again, thank you from the bottom of our hearts for your unwavering support. With your help, we look forward to making an even greater impact on the lives of medical families in need.

Warm regards,

The Board Members of Paizley's Purses and Bentley's Backpacks Foundation

CASINO FOR A CAUSE

A FUNDRAISING EVENT FOR PAIZLEY'S PURSES AND BENTLEY'S BACKPACKS FOUNDATION

This letter is to invite you to an exclusive and exciting opportunity for you or your company to be a main sponsor or to become a distinguished table sponsor for our upcoming event, presented by Paizley's Purses and Bentley's Backpacks Foundation.

Casino for a Cause promises to be an entertaining evening filled with excitement, prizes, and a whole lot of fun. The event will take place on April 20, 2024, at the Beaverlodge Community Centre with 130 tickets available. This sponsorship opportunity would provide a unique platform for your company to gain valuable exposure and align itself with an amazing foundation that helps alleviate the financial burden families, within our communities, face when their child must receive any specialized medical care.

To ensure an unforgettable experience for our guests, we have curated a dynamic array of casino games, including Blackjack Tables, Texas Hold'em, Roulette, a Money Wheel and four Slot Machines. The sponsorship opportunities for the casino games are listed below:

- ✓ 4 Blackjack Tables - \$750.00/table or \$3,000.00 to sponsor all 4,
- ✓ 4 Texas Hold'em Tables - \$750.00/table or \$3,000.00 to sponsor all 4,
- ✓ 1 Roulette Table - \$1,000.00,
- ✓ 1 Money Wheel - \$1,000.00, and
- ✓ 4 Slot Machines - \$250.00/each or \$1000.00 to sponsor all 4.
- ★ ***If you would be interested in sponsoring the entire event the total would be approximately \$9,000.00***

Your support as a sponsor will contribute significantly to the success of the event and will be recognized through various channels, and placing your brand with maximum visibility, throughout the venue. As a main event or table sponsor, you will enjoy the following benefits included in your sponsorship:

- ✓ **MAIN SPONSOR** - Prominent Logo Placement: Your company's logo will be prominently featured on all event promotional materials, including banners, posters, and digital media.
- ✓ **MAIN SPONSOR** - VIP Access - Enjoy exclusive VIP access for your team or clients, providing an opportunity for networking and building valuable connections.
- ✓ **MAIN SPONSOR** - Customized Branding Opportunities - Tailored sponsorship packages are available to meet your specific marketing objectives.
- ✓ **MAIN SPONSOR** - Receive 6 tickets to the event.
- ✓ **MAIN OR TABLE SPONSOR** - Acknowledgment during the Event - A special announcement will be made during the event to recognize and express gratitude for your company's generous sponsorship.
- ✓ **MAIN OR TABLE SPONSOR** - Social Media Exposure - Your company will be highlighted on our social media platforms, reaching a wide audience, and showcasing your commitment to community engagement.
- ★ **We would also like to include company merch to be given away at all the sponsored tables.**

We will also be holding a live and silent auction during our event, so your consideration of a donation can come in the form of an item or service.

We believe that your support will not only enhance the success of our event but also strengthen our community bonds. If you are interested in becoming the main sponsor, a table sponsor or to donate cash, an item or service to *Casino for a Cause* or if you have any questions, please feel free to contact Michelle Welch at 780-512-3259 or email us at p2b2events@gmail.com.

Thank you for considering this opportunity, and we look forward to the possibility of partnering with you or your company for a night of fun and entertainment.

Sincerely,

Paizley's Purses and Bentley's Backpacks Foundation



PAIZLEY'S PURSES & BENTLEY'S BACKPACKS FOUNDATION

"Assisting families with sick children in our community, and surrounding area, to help relieve the financial burdens they experience. Also, to provide them with backpacks filled with necessities, comfort items, activities & entertainment."

Exclusive Sponsorship Opportunity to Help Alleviate the Financial Burdens Medical Families Face in Our Communities by Supporting Paizley's Purses and Bentley's Backpacks Foundation.

I trust this message finds you well. We are reaching out with immense gratitude and excitement as we share the success of our recent 2nd Annual Diamond Gala – a night filled with laughter, dancing, dueling pianos, and, most importantly, the support of amazing individuals like yourself.

Thanks to the generosity of our current sponsors and supporters, we proudly raised an impressive \$49,776.00 during last year's Gala. This remarkable achievement contributed to Paizley's Purses and Bentley's Backpacks Foundation being able to provide a total of \$41,000.00 in financial assistance to ten families in need, in 2023. The impact of these contributions extends beyond financial support; it eases the burdens faced by families dealing with medical challenges, ensuring they can attend crucial medical appointments, acquire necessary equipment, and afford vital medications and treatments.

As the foundation gains increased recognition in our communities, the number of families seeking assistance has grown significantly. To meet this escalating demand and continue our mission of support, we are embarking on an ambitious journey of early fundraising and potentially hosting multiple events throughout the year.

Unfortunately, we fell short of our fundraising goal at this year's Gala, underscoring the urgency for additional support. This is where your invaluable partnership comes in. We are actively seeking new sponsors who share our passion for making a difference in the lives of these families facing medical challenges.

Your support can come in various forms, including cash donations, event sponsorships, or contributions for prizes and silent auctions. While we appreciate all forms of generosity, currently cash donations are especially critical to providing immediate financial assistance to medical families in our community.

If you are interested in being a part of this transformative journey and making a lasting impact, please consider supporting Paizley's Purses and Bentley's Backpacks Foundation once again. For more information or to discuss how you can contribute, please reach out to Loni LaTrace at 587-297-7072 or via email at p2b2foundation@gmail.com.

Your support would mean the world to us, and we genuinely hope you will consider joining us on this mission to bring comfort and relief to those who need it most.

Thank you for your time and consideration.

Warm Regards,

The Board Members for Paizley's Purses and Bentley's Backpacks Foundation

Date of Issue

Jun 13, 2023

Licence/Registration Number

355764

Expiry Date

Jun 30, 2024

Date Printed: Jun 13, 2023

Mailing

Address ● **Paizley's Purses and Bentley's Backpacks Foundation**
d/b/a: **Paizley's Purses and Bentley's Backpacks Foundation**
704-7 AVE, BEAVERLODGE, AB T0H0C0
P.O BOX 1567
BEAVERLODGE AB T0H 0C0

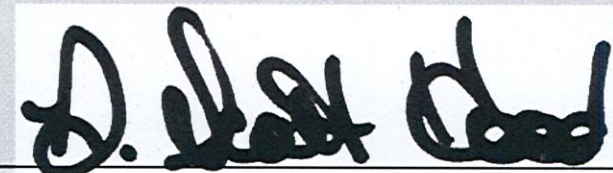
Is licensed/registered to Operate As: **Charitable Organization**

This Licence/Registration does not exempt the licensee from other municipal licensing requirements.

Misrepresenting this Licence/Registration as an approval or endorsement by the Government of Alberta could result in the Licence/Registration being suspended or cancelled.

Business ● **P.O BOX 1567**
Address **BEAVERLODGE AB T0H 0C0**

This Licence/Registration is not transferable. Should licensee cease to operate any all classes of business listed or change location or change legal entity, Licence/Registration must be returned to Department.



Minister's Designate, Charitable Fund-Raising Act

To confirm this licensee is actively licensed check www.alberta.ca/business-licences.aspx or call 1-877-427-4088.



2023 Operating Budget

General Revenue	Description	2023 Budget	2023 YTD Actual	2023 YTD \$ Variance	2024 Budget	Variance Budget to Budget
1-00-110-0001	Current Taxes - Residential	(2,180,400.55)	(2,180,602.66)	202.11	(2,231,087.13)	50,686.58
1-00-110-0002	Current Taxes - Non-Residential	(1,104,984.05)	(1,085,897.62)	(19,086.43)	(1,122,214.71)	17,230.66
1-00-110-1001	ASFF Residential	(496,839.10)	(496,892.23)	53.13	(518,417.37)	21,578.27
1-00-110-1002	ASFF Non-Residential	(204,961.66)	(204,534.33)	(427.33)	(229,971.15)	25,009.49
1-00-110-2001	SS Residential	(74,370.85)	(74,370.85)	0.00	(77,968.38)	3,597.53
1-00-110-2002	SS Non-Residential	(13,694.65)	(13,693.86)	(0.79)	(14,305.25)	610.60
1-00-110-3000	Grande Sprit Foundation Requisition	(15,601.00)	(15,331.15)	(269.85)	(28,624.00)	13,023.00
1-00-110-4000	DIP Requisition	(106,365.78)	(106,620.97)	255.19	(112,562.19)	6,196.41
1-00-510-0000	Penalties on Taxes	(50,000.00)	(50,372.02)	372.02	(50,000.00)	0.00
1-00-540-0001	ATCO Franchise - Power	(179,959.57)	(185,969.40)	6,009.83	(190,000.00)	10,040.43
1-00-540-0002	ATCO Franchise - Gas	(99,710.00)	(90,375.74)	(9,334.26)	(90,000.00)	(9,710.00)
1-00-550-0001	Interest - General Accounts	(10,000.00)	(16,303.15)	6,303.15	(15,000.00)	5,000.00
1-00-550-0002	Interest - Reserves	(20,000.00)	(72,532.60)	52,532.60	(40,000.00)	20,000.00
1-00-550-0003	Interest - Operating	(1,500.00)	(3,412.57)	1,912.57	(1,500.00)	0.00
1-00-550-0004	Interest - Health Complex	(2,600.00)	(5,921.85)	3,321.85	(6,000.00)	3,400.00
1-00-550-0005	Interest - Grants	(20,000.00)	(31,495.58)	11,495.58	(10,000.00)	(10,000.00)
1-00-550-0006	Interest-Salaries	(4,000.00)	(8,595.84)	4,595.84	(4,000.00)	0.00
1-00-550-0007	Interest - Tax Recover Proceeds	(300.00)	(877.58)	577.58	(1,000.00)	700.00
1-00-592-0000	Commissions, Rebates & Dividends	(180.00)	(677.50)	497.50	(200.00)	20.00
1-00-597-0000	Sale of Land - Tax Recovery	(59.14)	0.00	(59.14)	0.00	(59.14)
Total General Revenue		(4,585,526.35)	(4,644,477.50)	58,951.15	(4,742,850.18)	157,323.83

Administrative Revenue	Description	2023 Budget	2023 YTD Actual	2023 YTD \$ Variance	2024 Budget	Variance Budget to Budget
1-12-410-0000	Fees & Charges - Administration	(10,000.00)	(12,249.35)	2,249.35	(12,000.00)	2,000.00
1-12-411-0000	Tax Certificates	(5,500.00)	(4,900.00)	(600.00)	(5,000.00)	(500.00)
1-12-413-0000	Miscellaneous	(1,000.00)	(15,405.46)	14,405.46	0.00	(1,000.00)
1-12-413-0002	Sale of Merchandise	(1,000.00)	(1,329.57)	329.57	(1,500.00)	500.00
1-12-510-0000	General Penalties - Administration	0.00	(670.92)	670.92	(500.00)	500.00
1-12-521-0000	Business Licenses	(15,000.00)	(12,530.00)	(2,470.00)	(12,500.00)	(2,500.00)
1-12-521-0001	Business Licence Late Fee	(500.00)	(80.50)	(419.50)	(200.00)	(300.00)
1-12-563-0000	Land Lease & Signs Rental	(2,191.61)	(2,191.61)	0.00	(10,000.00)	7,808.39
1-12-590-0000	Other Revenue - Leases	(6,000.00)	(650.00)	(5,350.00)	(650.00)	(5,350.00)
1-12-840-0000	Provincial MSI Operating Grant	(57,976.00)	(57,976.00)	0.00	(57,976.00)	0.00
1-12-999-0000	Cash Over/Short	0.00	5.59	(5.59)	0.00	0.00
Total Administrative Revenue		(99,167.61)	(107,977.82)	8,810.21	(100,326.00)	1,158.39
Development Revenue	Description	2023 Budget	2023 YTD Actual	2023 YTD \$ Variance	2024 Budget	Variance Budget to Budget
1-20-520-0001	Building Permits	(10,000.00)	(6,266.61)	(3,733.39)	(2,000.00)	(8,000.00)
1-20-520-0002	Gas Permit	(750.00)	(654.00)	(96.00)	0.00	(750.00)
1-20-520-0003	Electrical Permits	(3,000.00)	(1,975.00)	(1,025.00)	0.00	(3,000.00)
1-20-520-0004	Plumbing Permits	(1,000.00)	(580.00)	(420.00)	0.00	(1,000.00)
1-20-520-0006	Safety Code Council Fees	(1,000.00)	(392.41)	(607.59)	0.00	(1,000.00)
Total Development Revenue		(15,750.00)	(9,868.02)	(5,881.98)	(2,000.00)	(13,750.00)

Fire Services Revenue	Description	2023 Budget	2023 YTD Actual	2023 YTD \$ Variance	2024 Budget	Variance Budget to Budget
1-23-350-0001	County Contract - General Operating	(114,505.07)	(116,164.52)	1,659.45	(141,284.75)	26,779.68
1-23-350-0003	County Contract - Fuel & Equip R & M	(2,500.00)	(2,113.72)	(386.28)	(2,200.00)	(300.00)
1-23-410-0000	Fees & Charges - Fire Dept	0.00	(625.00)	625.00	(5,000.00)	5,000.00
1-23-590-0000	AB Health Services - MFR				(6,288.00)	
1-23-590-0002	Other Fund Raising Rev - Fire Dept	0.00	(3,500.00)	3,500.00	0.00	0.00
Total Fire Services Revenue		(117,005.07)	(122,403.24)	5,398.17	(154,772.75)	31,479.68
Protective Services Revenue	Description	2023 Budget	2023 YTD Actual	2023 YTD \$ Variance	2024 Budget	Variance Budget to Budget
1-24-000-0000	Disaster Services Revenue	0.00	(35,807.67)	35,807.67	0.00	0.00
1-26-520-0000	Animal Licensing	(2,750.00)	(4,466.08)	1,716.08	(4,500.00)	1,750.00
1-26-530-0001	Fines - Traffic & Bylaw Enforcement	(75,000.00)	(55,546.81)	(19,453.19)	(75,000.00)	0.00
1-26-530-0002	Fines - Animal Control - Bylaw Enf	(2,500.00)	(1,200.00)	(1,300.00)	(1,500.00)	(1,000.00)
1-26-530-0003	Fines - Municipal Tag	(500.00)	(2,500.00)	2,000.00	(2,500.00)	2,000.00
1-26-530-0004	Bylaw - Unsightly Cleanup	(2,000.00)	(3,700.00)	1,700.00	(3,500.00)	1,500.00
Total Protective Services Revenue		(82,750.00)	(103,220.56)	20,470.56	(87,000.00)	4,250.00
Public Works Revenue	Description	2023 Budget	2023 YTD Actual	2023 YTD \$ Variance	2024 Budget	Variance Budget to Budget
1-32-590-0000	Other Revenues - Roads - General	(2,500.00)	(35,667.33)	33,167.33	(500.00)	(2,000.00)
1-32-840-0001	Conditional Grants -Provincial	(7,500.00)	0.00	(7,500.00)	0.00	(7,500.00)
1-34-250-0000	Weed Control	(3,000.00)	(3,100.00)	100.00	(3,000.00)	0.00
Total Public Works Revenue		(13,000.00)	(38,767.33)	25,767.33	(3,500.00)	(9,500.00)

Water Supply/Distribution Revenue	Description	2023 Budget	2023 YTD Actual	2023 YTD \$ Variance	2024 Budget	Variance Budget to Budget
1-41-120-0000	Local Improvement Charges - Water	(2,146.29)	(2,129.79)	(16.50)	(2,146.29)	0.00
1-41-410-0001	Sale of Water	(700,000.00)	(693,587.79)	(6,412.21)	(675,000.00)	(25,000.00)
1-41-410-0002	Bulk Water Sales	(120,000.00)	(119,596.47)	(403.53)	(120,000.00)	0.00
1-41-410-0003	Water Meter Sales	(2,500.00)	(1,209.22)	(1,290.78)	(1,500.00)	(1,000.00)
1-41-510-0000	Penalties	(15,000.00)	(12,023.76)	(2,976.24)	(12,000.00)	(3,000.00)
1-41-590-0000	Connection Fees	(2,000.00)	(5,366.66)	3,366.66	(12,000.00)	10,000.00
Total Water Supply/Distribution Revenue		(841,646.29)	(833,913.69)	(7,732.60)	(822,646.29)	(19,000.00)
Sewer Revenue	Description	2023 Budget	2023 YTD Actual	2023 YTD \$ Variance	2024 Budget	Variance Budget to Budget
1-42-120-0000	Local Improvement Charges - Sewer	(2,603.90)	(2,597.40)	(6.50)	(2,603.90)	0.00
1-42-410-0000	Sewer Services Fees	(600,000.00)	(502,256.66)	(97,743.34)	(675,000.00)	75,000.00
1-42-590-0002	Treated Effluent	(40,000.00)	0.00	(40,000.00)	(75,000.00)	35,000.00
Total Sewer Revenue		(642,603.90)	(504,854.06)	(137,749.84)	(752,603.90)	110,000.00
Garbage/Recycling Revenue	Description	2023 Budget	2023 YTD Actual	2023 YTD \$ Variance	2024 Budget	Variance Budget to Budget
1-43-410-0000	Garbage Collection Fees	(245,000.00)	(246,118.51)	1,118.51	(208,500.00)	(36,500.00)
1-43-410-0001	Recycle Collection Fees	(430.00)	(559.44)	129.44	(90,000.00)	89,570.00
1-43-590-0000	Other Fees - Garbage/Recycling	(700.00)	(581.96)	(118.04)	(600.00)	(100.00)
Total Garbage/Recycling Revenue		(246,130.00)	(247,259.91)	1,129.91	(299,100.00)	52,970.00

FCSS Revenue	Description	2023 Budget	2023 YTD Actual	2023 YTD \$ Variance	2024 Budget	Variance Budget to Budget
1-51-410-0000	Programs	(2,500.00)	(2,230.00)	(270.00)	(2,500.00)	0.00
1-51-410-0001	Miscellaneous Revenue - FCSS	(1,000.00)	(4,959.00)	3,959.00	(1,000.00)	0.00
1-51-410-0002	Fees & Charges - FCSS - Handi-bus	(5,000.00)	(4,536.29)	(463.71)	(5,000.00)	0.00
1-51-410-0004	Home Support	(6,500.00)	(8,612.75)	2,112.75	(8,000.00)	1,500.00
1-51-410-0005	FCSS Urban Grant - County of GP	(30,400.00)	(30,400.00)	0.00	(31,769.00)	1,369.00
1-51-560-0002	Rental - NRC - FCSS	(1,432.68)	(1,432.68)	(0.00)	(1,432.68)	0.00
1-51-840-0000	Conditional Grants - Provincial - FCSS	(60,800.00)	(62,853.03)	2,053.03	(63,000.00)	2,200.00
1-51-840-0001	Conditional Grants - FCSS	(9,820.67)	(2,880.00)	(6,940.67)	0.00	(9,820.67)
Total FCSS Revenue		(117,453.35)	(117,903.75)	450.40	(112,701.68)	(4,751.67)
Subdivision & Development Revenue	Description	2023 Budget	2023 YTD Actual	2023 YTD \$ Variance	2024 Budget	Variance Budget to Budget
1-61-520-0000	Development Permit Revenue	(3,500.00)	(4,335.00)	835.00	(5,000.00)	1,500.00
1-61-590-0001	Subdivision & Other Fees - Plan/Dev/Ec D	(350.00)	(500.00)	150.00	(500.00)	150.00
Total Subdivision & Development Revenue		(3,850.00)	(4,835.00)	985.00	(5,500.00)	1,650.00
Recreation Revenue	Description	2023 Budget	2023 YTD Actual	2023 YTD \$ Variance	2024 Budget	Variance Budget to Budget
1-72-400-0002	Community Centre Rentals	(6,500.00)	(14,487.17)	7,987.17	(15,000.00)	8,500.00
1-72-400-0003	Rentals MPR/POOL	(75,000.00)	(107,311.99)	32,311.99	(110,000.00)	35,000.00
1-72-400-0004	Rentals St. Mary's	(3,500.00)	(2,163.09)	(1,336.91)	(2,000.00)	(1,500.00)
1-72-410-0001	Recreation Fees - Arena	(100,000.00)	(117,010.15)	17,010.15	(115,000.00)	15,000.00
1-72-410-0002	Recreation Fees - Campsite	(50,000.00)	(67,470.22)	17,470.22	(70,000.00)	20,000.00
1-72-410-0003	Recreation Fees - Dance Studio	(6,000.00)	(7,350.00)	1,350.00	(7,000.00)	1,000.00

Recreation Revenue Continued	Description	2023 Budget	2023 YTD Actual	2023 YTD \$ Variance	2024 Budget	Variance Budget to Budget
1-72-410-0005	Recreation Fees - Swimming Pool	(210,000.00)	(225,841.33)	15,841.33	(230,000.00)	20,000.00
1-72-415-0000	Recreation Fees-Curling/Ice Plant Power	(8,571.48)	(8,571.48)	0.00	(8,571.48)	0.00
1-72-590-0000	Recreation Donations	(33,500.00)	(36,960.88)	3,460.88	(3,500.00)	(30,000.00)
1-72-850-0001	Conditional Grant - County - Arena	(134,611.20)	(134,611.00)	(0.20)	(137,976.48)	3,365.28
1-72-850-0005	Conditional Grant - County - Pool	(376,911.98)	(376,912.00)	0.02	(386,334.78)	9,422.80
1-72-850-0006	Conditional Grant-County-Green Space	(25,845.38)	(25,845.00)	(0.38)	(26,491.51)	646.13
1-74-590-0001	Other Revenue - Chargebacks to Board	(3,600.00)	(2,700.00)	(900.00)	(3,600.00)	0.00
1-83-410-0000	Recreation Sponsorship	(30,000.00)	0.00	(30,000.00)	(30,000.00)	0.00
1-82-415-0001	Arena Advertisement Signs - Boards	(7,500.00)	(7,200.00)	(300.00)	(3,900.00)	(3,600.00)
1-83-510-0005	Merchandise Revenue - Recreation	(7,500.00)	(7,286.95)	(213.05)	(7,000.00)	(500.00)
Total Recreation Revenue		-1,079,040.04	-1,141,721.26	62,681.22	-1,156,374.25	77,334.21

TOTAL TOWN REVENUE	-7,843,922.61	-7,877,202.14	33,279.53	-8,239,375.05	389,164.44
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- Operating Expenses



Council & Legislative Expenses	Description	2023 Budget	2023 YTD Actual	2023 YTD \$ Variance	2024 Budget	Variance Budget to Budget
2-11-130-0000	Benefits	5,000.00	4,225.00	775.00	6,294.21	(1,294.21)
2-11-148-0000	Training	2,500.00	0.00	2,500.00	5,000.00	(2,500.00)
2-11-151-0001	Meeting Fees - Mayor	20,000.00	19,700.00	300.00	19,380.00	620.00
2-11-151-0002	Meeting Fees - Council	110,000.00	91,500.00	18,500.00	96,110.00	13,890.00
2-11-211-0000	Travel, Subs., Memberships - Council	35,000.00	34,561.87	438.13	30,000.00	5,000.00
2-11-211-0003	Public Relations	2,500.00	2,178.63	321.37	2,500.00	0.00
2-11-220-0000	Advertising - Council	1,500.00	552.00	948.00	1,500.00	0.00
2-11-221-0000	Council - Election Expenses	3,500.00	2,988.54	511.46	0.00	3,500.00
2-11-274-0000	Insurance - Council	525.00	525.00	0.00	525.00	0.00
2-11-510-0000	General Supplies - Council	500.00	515.28	(15.28)	500.00	0.00
2-11-510-0001	Council Fund	2,500.00	2,466.93	33.07	2,500.00	0.00
2-11-510-0002	Community Economic Development Fund	10,000.00	4,436.78	5,563.22	10,000.00	0.00
2-11-510-0003	Community Enhancement Committee	5,000.00	584.37	4,415.63	5,000.00	0.00
2-11-510-0004	Mountview Health Complex Expenses	0.00	5,690.00	(5,690.00)	0.00	0.00
2-11-530-0000	Furniture	500.00	0.00	500.00	0.00	500.00
2-11-530-0001	Computers and Computer Supplies	500.00	0.00	500.00	500.00	0.00
Total Council & Legislative Expenses		199,525.00	169,924.40	29,600.60	179,809.21	19,715.79

Administrative Expenses	Description	2023 Budget	2023 YTD Actual	2023 YTD \$ Variance	2024 Budget	Variance Budget to Budget
2-12-110-0000	Salaries & Wages - Administration	532,100.84	576,831.21	(44,730.37)	545,920.20	(13,819.36)
2-12-130-0000	Benefits	124,836.20	121,216.97	3,619.23	127,879.58	(3,043.38)
2-12-148-0000	In-Service Training/Development - Admin	5,000.00	3,764.52	1,235.48	6,000.00	(1,000.00)
2-12-211-0000	Travel & Subsistence	12,000.00	20,812.62	(8,812.62)	17,500.00	(5,500.00)
2-12-211-0003	Public Relations	5,000.00	3,548.40	1,451.60	4,000.00	1,000.00
2-12-212-0000	Memberships & Subscriptions	5,000.00	4,701.40	298.60	5,200.00	(200.00)
2-12-215-0000	Freight & Postage	11,500.00	9,527.42	1,972.58	11,000.00	500.00
2-12-217-0000	Telephone, Communication, Website - Admi	30,000.00	27,085.15	2,914.85	30,000.00	0.00
2-12-220-0000	Advertising	15,000.00	17,554.35	(2,554.35)	20,000.00	(5,000.00)
2-12-220-0001	Printing	500.00	591.60	(91.60)	600.00	(100.00)
2-12-230-0001	Professional Services - Auditors	45,000.00	54,007.81	(9,007.81)	54,000.00	(9,000.00)
2-12-230-0002	Professional Services	50,000.00	20,306.57	29,693.43	25,000.00	25,000.00
2-12-230-0003	Health Complex Professional Service	0.00	43,094.52	(43,094.52)	0.00	0.00
2-12-250-0001	Contracted R & M - Building	3,500.00	2,508.29	991.71	3,000.00	500.00
2-12-250-0002	Contracted Services - Janitorial	55,000.00	53,400.00	1,600.00	55,000.00	0.00
2-12-250-0003	Contracted Services - Water Meter Changeout				1,800.00	
2-12-251-0001	Contracted - Business Systems Contracts	48,000.00	69,264.35	(21,264.35)	60,000.00	(12,000.00)
2-12-260-0000	Equipment Rental/Lease	20,000.00	24,025.09	(4,025.09)	25,000.00	(5,000.00)
2-12-274-0000	Insurance Premiums	40,374.57	39,204.57	1,170.00	40,433.00	(58.43)
2-12-350-0000	Contracted with County - Assessors	32,000.00	31,062.96	937.04	32,188.00	(188.00)
2-12-510-0000	Stationary Supplies	6,000.00	4,401.43	1,598.57	5,000.00	1,000.00

Administrative Expenses Continued	Description	2023 Budget	2023 YTD Actual	2023 YTD \$ Variance	2024 Budget	Variance Budget to Budget
2-12-510-0003	Cleaning Supplies	12,500.00	17,444.05	(4,944.05)	15,000.00	(2,500.00)
2-12-510-0004	Team Fund	6,000.00	5,337.66	662.34	6,000.00	0.00
2-12-510-0005	Merchandise & Promotional Items	2,000.00	1,543.32	456.68	2,000.00	0.00
2-12-519-0000	Other Expenses	2,500.00	1,743.32	756.68	2,000.00	500.00
2-12-519-0001	Other Expenses - Tax Recovery	2,000.00	340.00	1,660.00	500.00	1,500.00
2-12-519-0002	Other Exoenses - Claims	1,500.00	823.72	676.28	0.00	1,500.00
2-12-530-0002	Office Furniture	1,000.00	2,568.93	(1,568.93)	1,000.00	0.00
2-12-530-0003	Computers	2,500.00	360.75	2,139.25	4,000.00	(1,500.00)
2-12-540-0000	Utilities	10,500.00	9,190.00	1,310.00	10,000.00	500.00
2-12-540-0001	Water/Sewer	750.00	472.87	277.13	500.00	250.00
2-12-550-0001	Health & Safety	1,000.00	0.00	1,000.00	500.00	500.00
2-12-563-0000	Land Lease	4,000.00	1,250.00	2,750.00	1,400.00	2,600.00
2-12-762-0000	Contribution to Reserve	97,516.72	97,516.72	0.00	182,950.00	(85,433.28)
2-12-810-0000	Short-Term Borrowing/Bank Charges - Admi	17,500.00	33,487.41	(15,987.41)	30,000.00	(12,500.00)
2-12-810-0001	Interest & Penalties Paid	200.00	0.32	199.68	200.00	0.00
2-12-910-0000	Tax Rebates & Discounts	30,000.00	18,357.65	11,642.35	25,500.00	4,500.00
Total Administrative Expenses		1,232,278.33	1,317,345.95	-85,067.62	1,351,070.78	-118,792.45

Mountview Health Complex Expenses	Description	2023 Budget	2023 YTD Actual	2023 YTD \$ Variance	2024 Budget	Variance Budget to Budget
2-14-110-0000	Salaries & Wages - Mountview Health				48,000.00	(48,000.00)
2-14-130-0000	Benefits - MVHC				11,040.00	
2-14-211-0000	Travel & Subsistence				7,500.00	(7,500.00)
2-14-230-0000	Professional Services				15,000.00	(15,000.00)
Total Mountview Health Complex Expenses					81,540.00	(70,500.00)
Safety Code Expenses	Description	2023 Budget	2023 YTD Actual	2023 YTD \$ Variance	2024 Budget	Variance Budget to Budget
2-20-200-0000	General Services - Safety Codes Council	1,000.00	392.41	607.59	0.00	1,000.00
2-20-350-0000	Contracted Services - Building Inspector	12,500.00	6,531.40	5,968.60	0.00	12,500.00
Total Safety Code Expenses		13,500.00	6,923.81	6,576.19	0.00	13,500.00
Policing Expenses	Description	2023 Budget	2023 YTD Actual	2023 YTD \$ Variance	2024 Budget	Variance Budget to Budget
2-21-750-0000	Policing Costs	146,717.00	96,822.00	49,895.00	142,790.00	3,927.00
Total Policing Expenses		146,717.00	96,822.00	49,895.00	142,790.00	3,927.00

Fire Services Expenses	Description	2023 Budget	2023 YTD Actual	2023 YTD \$ Variance	2024 Budget	Variance Budget to Budget
2-23-110-0000	Salaries & Wages - FT Firefighter				57,713.07	
2-23-130-0000	Benefits				12,696.87	
2-23-000-0000	Fire Prevention & Public Education	3,500.00	2,684.23	815.77	3,000.00	500.00
2-23-148-0000	Training & Development	10,000.00	2,160.57	7,839.43	5,000.00	5,000.00
2-23-159-0001	Volunteer Force - Fire Chief	6,000.00	6,000.00	0.00	1,500.00	4,500.00
2-23-159-0002	Volunteer Force - Deputy Chief	3,000.00	3,000.00	0.00	750.00	2,250.00
2-23-159-0003	Volunteer Force - Fire Dept	20,000.00	19,799.13	200.87	20,000.00	0.00
2-23-211-0000	Travel, Subs., Registrations	6,000.00	1,260.95	4,739.05	5,000.00	1,000.00
2-23-215-0000	Freight & Postage	1,000.00	100.33	899.67	250.00	750.00
2-23-217-0000	Telephone, Communications	22,000.00	18,976.07	3,023.93	20,000.00	2,000.00
2-23-220-0000	Advertising	250.00	0.00	250.00	250.00	0.00
2-23-220-0001	General Services - Bldg R & M	2,500.00	10,812.69	(8,312.69)	2,500.00	0.00
2-23-220-0002	Gen Services - Equip R & M	10,000.00	7,825.58	2,174.42	7,500.00	2,500.00
2-23-260-0000	Equipment Rental/Lease	1,250.00	53.95	1,196.05	1,250.00	0.00
2-23-274-0000	Insurance	6,595.60	6,595.60	0.00	10,738.00	(4,142.40)
2-23-250-0001	County Fire Service - Administrative Services				88,947.90	
2-23-510-0000	Stationery & Office Supplies	1,000.00	0.00	1,000.00	5,049.60	(4,049.60)
2-23-510-0001	General Supplies	2,500.00	1,433.48	1,066.52	2,500.00	0.00

Fire Services Expenses Continued	Description	2023 Budget	2023 YTD Actual	2023 YTD \$ Variance	2024 Budget	Variance Budget to Budget
2-23-510-0003	Equipment, Uniforms	17,500.00	11,409.17	6,090.83	12,500.00	5,000.00
2-23-510-0011	Fuel Supplies	7,500.00	4,640.77	2,859.23	5,000.00	2,500.00
2-23-520-0000	Parts/Supplies - Veh/Equip	7,500.00	4,473.74	3,026.26	5,000.00	2,500.00
2-23-540-0000	Utilities	15,000.00	16,591.64	(1,591.64)	16,500.00	(1,500.00)
2-23-540-0001	Water/Sewer	5,000.00	305.51	4,694.49	5,000.00	0.00
2-23-550-0001	Health & Safety Supplies	1,000.00	798.50	201.50	1,000.00	0.00
2-23-762-0000	Contributed to Capital Res - Fire Dept	50,000.00	50,000.00	(0.00)	50,000.00	0.00
2-23-831-0000	Debenture Interest - Fire Hall	18,342.74	18,342.74	(0.00)	17,255.75	1,086.99
2-23-832-0000	Debenture Principal - Fire Hall	34,569.96	34,569.96	0.00	35,656.95	(1,086.99)
Total Fire Services Expenses		252,008.30	221,834.61	30,173.69	392,558.14	18,808.00
Emergency Management Expenses	Description	2023 Budget	2023 YTD Actual	2023 YTD \$ Variance	2024 Budget	Variance Budget to Budget
2-24-510-0000	General Supplies - Emergency Management	500.00	616.54	(116.54)	500.00	0.00
2-24-750-0000	Contrib to Other Local Govt - Emerg Mng	11,592.74	11,040.71	552.03	11,500.00	92.74
2-24-770-0000	Grants to Organizations - Emerg Mgn	5,000.00	5,000.00	0.00	5,000.00	0.00
Total Emergency Management Expenses		17,092.74	16,657.25	435.49	17,000.00	92.74

Protective Services Expenses	Description	2023 Budget	2023 YTD Actual	2023 YTD \$ Variance	2024 Budget	Variance Budget to Budget
2-26-110-0000	Salaries & Wages - Bylaw	84,814.83	59,999.46	24,815.37	100,000.00	(15,185.17)
2-26-130-0000	Benefits	18,659.26	15,621.90	3,037.36	22,000.00	(3,340.74)
2-26-148-0000	Training & Development	2,900.00	1,873.76	1,026.24	2,675.00	225.00
2-26-211-0000	Travel & Subsistence	4,600.00	4,598.48	1.52	4,600.00	0.00
2-26-211-0002	Public Relations	0.00	145.40	(145.40)	250.00	(250.00)
2-26-212-0000	Memberships & Subscriptions	3,000.00	3,331.88	(331.88)	6,200.00	(3,200.00)
2-26-215-0000	Freight & Postage	0.00	380.55	(380.55)	250.00	(250.00)
2-26-217-0000	Telephone & Communications	3,250.00	3,084.75	165.25	3,250.00	0.00
2-26-230-0000	Professional Services	0.00	400.00	(400.00)	5,000.00	(5,000.00)
2-26-251-0001	Contracted Repair - Equipment	20,000.00	12,698.16	7,301.84	5,000.00	15,000.00
2-26-274-0000	Insurance	545.41	629.41	(84.00)	1,369.00	(823.59)
2-26-510-0000	General Supplies	1,500.00	2,992.38	(1,492.38)	3,000.00	(1,500.00)
2-26-510-0001	Team Fund	100.00	292.38	(192.38)	100.00	0.00
2-26-510-0002	Enforcement Program Expenses	0.00	689.60	(689.60)	500.00	(500.00)
2-26-510-0004	Clothing Allowance	1,500.00	3,552.30	(2,052.30)	1,500.00	0.00
2-26-510-0011	Fuel Supplies	8,000.00	3,930.29	4,069.71	7,500.00	500.00
2-26-530-0000	Computers				5,000.00	
Total Protective Services Expenses		148,869.50	114,220.70	34,648.80	168,194.00	-14,324.50

Public Works Administration Expenses	Description	2023 Budget	2023 YTD Actual	2023 YTD \$ Variance	2024 Budget	Variance Budget to Budget
2-31-110-0000	Salaries & Wages	419,380.25	410,868.02	8,512.23	404,615.47	14,764.78
2-31-130-0000	Benefits	92,263.67	78,491.07	13,772.60	89,015.40	3,248.27
2-31-148-0000	In Serv Training/Development	6,000.00	2,801.55	3,198.45	6,000.00	0.00
2-31-211-0000	Travel, Subsistence	4,000.00	1,639.90	2,360.10	3,500.00	500.00
2-31-212-0000	Memberships	3,600.00	6,565.94	(2,965.94)	6,500.00	(2,900.00)
2-31-215-0000	Freight & Postage	20,500.00	14,095.96	6,404.04	15,000.00	5,500.00
2-31-217-0000	Telephone, Communications	4,100.00	3,995.93	104.07	4,100.00	0.00
2-31-220-0001	Printing	1,250.00	342.00	908.00	1,000.00	250.00
2-31-250-0001	Contracted Building Repairs	4,000.00	12,746.50	(8,746.50)	4,000.00	0.00
2-31-250-3000	Contracted Service	7,500.00	3,244.73	4,255.27	4,000.00	3,500.00
2-31-250-3001	Contracted Services - Equip	0.00	330.38	(330.38)	0.00	0.00
2-31-274-0000	Insurance	8,967.92	9,439.92	(472.00)	8,784.00	183.92
2-31-510-0001	Supplies - Building Repairs	1,200.00	732.67	467.33	1,200.00	0.00
2-31-510-0004	Team Fund	800.00	2,093.04	(1,293.04)	800.00	0.00
2-31-530-0000	Computers	1,200.00	0.00	1,200.00	1,200.00	0.00
2-31-540-0000	Utilities	4,500.00	462.91	4,037.09	4,500.00	0.00
2-31-540-0001	Water/Sewer	2,000.00	1,657.30	342.70	2,000.00	0.00
2-31-550-0000	Health & Safety/PPE	5,000.00	3,041.55	1,958.45	5,000.00	0.00
Total Public Works Administration Expenses		586,261.84	552,549.37	33,712.47	561,214.87	25,046.97

Roads/Streets & Lighting Expenses	Description	2023 Budget	2023 YTD Actual	2023 YTD \$ Variance	2024 Budget	Variance Budget to Budget
2-32-217-0000	Telephone & Communication	2,500.00	7,281.86	(4,781.86)	2,500.00	0.00
2-32-230-0003	ProfessionalServices-Engineering	2,500.00	0.00	2,500.00	2,500.00	0.00
2-32-251-0001	Contracted Repairs - Equipment	80,000.00	83,882.42	(3,882.42)	35,000.00	45,000.00
2-32-260-0000	Equipment Rental/Lease	80,000.00	67,027.40	12,972.60	80,000.00	0.00
2-32-270-0000	Miscellaneous Expenses	200.00	20,320.75	(20,120.75)	200.00	0.00
2-32-270-0005	Contracted Services - Other	18,000.00	69,325.27	(51,325.27)	28,000.00	(10,000.00)
2-32-274-0000	Insurance	1,971.07	1,971.07	0.00	1,659.00	312.07
2-32-350-0000	Contracted w/County	17,500.00	18,237.76	(737.76)	18,500.00	(1,000.00)
2-32-510-0001	General Supplies - Tools & Parts	4,500.00	5,419.18	(919.18)	4,500.00	0.00
2-32-510-0002	General Supplies - Gravel	20,000.00	18,703.09	1,296.91	20,000.00	0.00
2-32-510-0003	General Supplies - Winter Control	22,500.00	44,498.43	(21,998.43)	25,000.00	(2,500.00)
2-32-510-0006	Road Patching Materials	39,500.00	41,656.47	(2,156.47)	52,000.00	(12,500.00)
2-32-510-0007	Sign Replacement/Repair	1,500.00	2,298.09	(798.09)	7,000.00	(5,500.00)
2-32-510-0011	Fuel Supplies	65,000.00	48,980.27	16,019.73	50,000.00	15,000.00
2-32-520-0001	Parts/Supplies - Equip R & M	20,000.00	36,624.71	(16,624.71)	30,000.00	(10,000.00)
2-32-540-0000	Utilities	150,000.00	139,452.32	10,547.68	150,000.00	0.00
2-32-700-0000	Contribution to Capital Reserve	20,000.00	0.00	20,000.00	20,000.00	0.00
Total Roads/Streets & Lighting Expenses		545,671.07	605,679.09	-60,008.02	526,859.00	18,812.07

Grounds & Open Spaces Expenses	Description	2023 Budget	2023 YTD Actual	2023 YTD \$ Variance	2024 Budget	Variance Budget to Budget
2-34-110-0000	Salaries & Wages - Grounds/Open Spaces	100,708.74	156,165.70	(55,456.96)	104,690.04	(3,981.30)
2-34-130-0000	Benefits	16,079.92	23,941.81	(7,861.89)	15,991.81	88.11
2-34-230-0000	Professional Fees	3,500.00	3,780.78	(280.78)	3,500.00	0.00
2-34-250-0000	Contracted Service	21,000.00	27,044.19	(6,044.19)	21,000.00	0.00
2-34-250-0001	Weed Control	3,000.00	1,740.42	1,259.58	3,000.00	0.00
2-34-274-0000	Insurance	147.01	147.01	0.00	52.00	95.01
2-34-510-0000	General Supplies	6,500.00	6,366.44	133.56	6,500.00	0.00
2-34-510-0001	Trees, Flower & Weed Control Maintenace	30,000.00	51,100.78	(21,100.78)	40,000.00	(10,000.00)
2-34-510-0002	Portable Toilets	1,000.00	4,174.98	(3,174.98)	4,200.00	(3,200.00)
2-34-510-0011	Fuel	6,500.00	6,778.02	(278.02)	3,500.00	3,000.00
2-34-540-0001	Water/Sewer	600.00	482.04	117.96	600.00	0.00
Total Grounds & Open Spaces Expenses		189,035.67	281,722.17	-92,686.50	203,033.85	-13,998.18
Water Supply/Distribution Expenses	Description	2023 Budget	2023 YTD Actual	2023 YTD \$ Variance	2024 Budget	Variance Budget to Budget
2-41-110-0000	Salaries & Wages - Water	166,434.06	198,098.21	(31,664.15)	178,374.95	(11,940.89)
2-41-130-0000	Benefits	36,615.49	43,257.62	(6,642.13)	39,242.49	(2,627.00)
2-41-212-0000	Memberships	2,758.80	120.00	2,638.80	2,758.80	0.00
2-41-217-0000	Telephone & Communications	17,000.00	20,643.20	(3,643.20)	20,000.00	(3,000.00)
2-41-217-0001	Alarm Monitoring	3,000.00	107.90	2,892.10	3,000.00	0.00
2-41-230-0002	Professional Services-Engineering	15,000.00	5,604.06	9,395.94	15,000.00	0.00
2-41-230-0003	Professional Services - Lab Testing	32,500.00	31,438.94	1,061.06	32,500.00	0.00

Water Supply/Distribution Expenses Continued	Description	2023 Budget	2023 YTD Actual	2023 YTD \$ Variance	2024 Budget	Variance Budget to Budget
2-41-250-0001	Contracted Repairs - Building	7,500.00	7,159.78	340.22	7,500.00	0.00
2-41-250-0002	Contracted Repairs - Lines	50,000.00	54,938.36	(4,938.36)	25,000.00	25,000.00
2-41-250-0004	Contracted Repairs - Water Reservoir	4,500.00	4,789.02	(289.02)	4,500.00	0.00
2-41-250-0005	Maintenance Contract - Billing System	5,000.00	3,974.64	1,025.36	5,000.00	0.00
2-41-250-0006	Contracted Repairs - Equipment	5,000.00	12,005.83	(7,005.83)	5,000.00	0.00
2-41-250-0007	Computer Upgrades	0.00	1,388.69	(1,388.69)	0.00	0.00
2-41-260-0000	Equipment Rental/Lease	300.00	0.00	300.00	300.00	0.00
2-41-273-0000	County Land Taxes - Lagoon	163.40	140.55	22.85	163.40	0.00
2-41-274-0000	Insurance	16,128.53	16,128.53	0.00	16,933.00	(804.47)
2-41-510-0001	General Supplies - Tools & Parts	5,000.00	3,423.76	1,576.24	5,000.00	0.00
2-41-510-0002	Treatment Supplies - Chemicals	125,000.00	167,498.16	(42,498.16)	140,000.00	(15,000.00)
2-41-510-0003	Water Meters	5,500.00	26,592.27	(21,092.27)	5,500.00	0.00
2-41-510-0004	Repairs/Maintenance-Live Valves Hydrants	40,000.00	19,782.54	20,217.46	40,000.00	0.00
2-41-510-0007	Consumable Treatment Supplies	2,500.00	2,139.81	360.19	2,500.00	0.00
2-41-510-0008	Testing Supplies & Equipment	2,750.00	628.08	2,121.92	2,500.00	250.00
2-41-510-0011	Fuel - Propane Only	5,000.00	450.00	4,550.00	5,000.00	0.00
2-41-530-0001	Small Equipment/Computer Replacement	4,000.00	1,139.49	2,860.51	2,500.00	1,500.00
2-41-540-0000	Utilities	145,000.00	128,102.55	16,897.45	130,000.00	15,000.00
2-41-540-0001	Water/Sewer	25,000.00	20,171.48	4,828.52	20,000.00	5,000.00
2-41-831-0000	Debenture Interest	47,057.32	75,755.87	(28,698.55)	43,899.90	3,157.42
2-41-832-0000	Debenture Principal	100,698.66	122,651.69	(21,953.03)	103,856.08	(3,157.42)
Total Water Supply/Distribution Expenses		869,406.26	968,131.03	-98,724.77	856,028.62	13,377.64

Sewer Service & Treatment Expenses	Description	2023 Budget	2023 YTD Actual	2023 YTD \$ Variance	2024 Budget	Variance Budget to Budget
2-42-217-0000	Telephone, Communications	1,000.00	531.12	468.88	1,000.00	0.00
2-42-230-0002	Professional Services-Engineering	5,000.00	10,502.70	(5,502.70)	5,000.00	0.00
2-42-230-0003	Sewer Lagoon Samples	4,000.00	0.00	4,000.00	4,000.00	0.00
2-42-250-0000	Contracted Repairs Building	2,500.00	476.20	2,023.80	2,500.00	0.00
2-42-250-0001	Contracted Repairs - Mains & Lines	10,000.00	18,450.88	(8,450.88)	10,000.00	0.00
2-42-250-0002	Contracted Repairs - Equipment	5,000.00	447.50	4,552.50	5,000.00	0.00
2-42-260-0000	Equipment Rental/Lease	1,500.00	629.00	871.00	1,500.00	0.00
2-42-274-0000	Insurance - Sewer	786.96	786.96	0.00	827.00	(40.04)
2-42-510-0001	General Supplies - Tools & Parts	1,000.00	(549.41)	1,549.41	1,000.00	0.00
2-42-510-0002	Supplies - Treatment	22,500.00	26,717.20	(4,217.20)	22,500.00	0.00
2-42-510-0004	Repairs & Maintenance - Lines/Manholes	7,500.00	0.00	7,500.00	15,000.00	(7,500.00)
2-42-510-0011	Fuel Supplies - Propane Only	1,100.00	4,801.29	(3,701.29)	4,800.00	(3,700.00)
2-42-540-0000	Utilities	40,000.00	36,085.66	3,914.34	40,000.00	0.00
2-42-540-0001	Water/Sewer	22,500.00	19,980.94	2,519.06	22,500.00	0.00
2-42-590-0000	Sewer Line Land Lease	2,000.00	0.00	2,000.00	2,000.00	0.00
2-42-831-0000	Debenture Interest	67,233.32	38,534.77	28,698.55	63,260.39	3,972.93
2-42-832-0000	Debenture Principal	74,303.56	52,350.53	21,953.03	78,276.49	(3,972.93)
Total Sewer Service & Treatment Expenses		267,923.84	209,745.34	58,178.50	279,163.88	-11,240.04

Garbage/Recycling Expenses	Description	2023 Budget	2023 YTD Actual	2023 YTD \$ Variance	2024 Budget	Variance Budget to Budget
2-43-270-0001	Contracted Services - Garbage Collection	82,000.00	87,305.20	(5,305.20)	97,300.00	(15,300.00)
2-43-270-0002	Contracted Services - Recycle Collection	78,000.00	77,172.00	828.00	82,700.00	(4,700.00)
2-43-350-0000	Landfill - Contracted with other GoVs	79,805.70	72,035.70	7,770.00	82,323.15	(2,517.45)
Total Garbage/Recycling Expenses		239,805.70	236,512.90	3,292.80	262,323.15	-22,517.45
FCSS Expenses	Description	2023 Budget	2023 YTD Actual	2023 YTD \$ Variance	2024 Budget	Variance Budget to Budget
2-51-110-0000	Salaries & Wages - Administration	74,170.78	66,005.29	8,165.49	85,225.08	(11,054.30)
2-51-110-0001	Salaries & Wages - Home Support	12,500.00	14,961.98	(2,461.98)	15,000.00	(2,500.00)
2-51-130-0000	Benefits - Admin	16,317.57	15,030.65	1,286.92	18,749.52	(2,431.95)
2-51-130-0001	Benefits - Homes Support	1,500.00	1,006.20	493.80	1,800.00	(300.00)
2-51-148-0000	In Service Training/Development - Admin	1,500.00	1,033.00	467.00	1,500.00	0.00
2-51-148-0001	In Service Training/Development - HS	250.00	0.00	250.00	250.00	0.00
2-51-200-0000	Contracted Services - Community Bus	10,000.00	6,934.75	3,065.25	2,500.00	7,500.00
2-51-211-0000	Travel & Subsistence- Administration	2,500.00	5,315.26	(2,815.26)	5,500.00	(3,000.00)
2-51-211-0001	Travel & Subsistance - Home Support	250.00	312.10	(62.10)	350.00	(100.00)
2-51-211-0002	Public Relations/Programming	500.00	435.37	64.63	500.00	0.00
2-51-211-0003	Odyssey House	3,500.00	6,084.06	(2,584.06)	3,500.00	0.00
2-51-211-0004	Community Programming	3,150.00	1,826.74	1,323.26	3,350.00	(200.00)
2-51-211-0005	FCSS Programming	6,000.00	4,054.76	1,945.24	6,000.00	0.00

FCSS Expenses Continued	Description	2023 Budget	2023 YTD Actual	2023 YTD \$ Variance	2024 Budget	Variance Budget to Budget
2-51-212-0000	Memberships & Subscriptions	750.00	595.99	154.01	600.00	150.00
2-51-217-0000	Telephone, Communication	2,000.00	2,472.28	(472.28)	2,500.00	(500.00)
2-51-230-0000	Professional Services	2,700.00	2,145.16	554.84	2,800.00	(100.00)
2-51-250-0002	Contracted R & M - Community Bus	10,000.00	1,485.57	8,514.43	10,000.00	0.00
2-51-274-0000	Insurance	3,852.04	5,820.04	(1,968.00)	5,928.00	(2,075.96)
2-51-510-0001	General Supplies	1,500.00	782.44	717.56	1,500.00	0.00
2-51-510-0002	Supplies - Home Support	250.00	112.45	137.55	150.00	100.00
2-51-510-0003	Office Furniture/Computer	750.00	0.00	750.00	1,000.00	(250.00)
2-51-510-0004	Team Fund	300.00	93.69	206.31	300.00	0.00
2-51-510-0011	Fuel Supplies - Community Bus	7,500.00	2,598.21	4,901.79	7,500.00	0.00
Total FCSS Expenses		161,740.39	139,105.99	22,634.40	176,502.60	-14,762.21
Requisition Expenses	Description	2023 Budget	2023 YTD Actual	2023 YTD \$ Variance	2024 Budget	Variance Budget to Budget
2-53-750-0000	Grande Spirit Foundation Requisition	15,601.00	15,601.00	0.00	28,624.00	(13,023.00)
2-55-750-0001	ASFF Alberta School Foundation Fund	714,743.11	714,743.11	0.00	748,686.00	(33,942.89)
2-55-750-0002	Grande Prairie RCSSD	90,611.49	90,611.49	0.00	92,274.00	(1,662.51)
Total Requisition Expenses		820,955.60	820,955.60	0.00	869,584.00	(48,628.40)

Planning/Develop/Economic Expenses	Description	2023 Budget	2023 YTD Actual	2023 YTD \$ Variance	2024 Budget	Variance Budget to Budget
2-61-211-0000	Travel, Sub., Memberships	6,000.00	5,539.51	460.49	5,639.00	361.00
2-61-220-0000	Advertising	500.00	756.00	(256.00)	500.00	0.00
2-61-510-0000	General Supplies	1,925.00	283.05	1,641.95	500.00	1,425.00
2-61-510-0001	Supplies-Events, Fundraising	7,500.00	8,779.46	(1,279.46)	9,000.00	(1,500.00)
2-61-510-0002	Beaverlodge Fair	0.00	962.50	(962.50)	1,000.00	(1,000.00)
2-61-770-0000	Grants to Com Orgs - EcDec/Planning	20,000.00	12,469.98	7,530.02	20,000.00	0.00
Total Planning/Develop/Economic Expenses		35,925.00	28,790.50	7,134.50	36,639.00	-714.00
Recreation Facilities Expenses	Description	2023 Budget	2023 YTD Actual	2023 YTD \$ Variance	2024 Budget	Variance Budget to Budget
2-72-211-0001	St. Mary School Kitchen	1,200.00	285.00	915.00	1,000.00	200.00
2-72-831-0000	Debenture Int - Arena & Pool	120,778.47	120,778.47	0.00	116,161.56	4,616.91
2-72-832-0000	Debenture Principal - Arena & Pool	126,437.91	126,437.91	0.00	131,054.82	(4,616.91)
Total Recreation Facilities Expenses		248,416.38	247,501.38	915.00	248,216.38	200.00

Library Expenses	Description	2023 Budget	2023 YTD Actual	2023 YTD \$ Variance	2024 Budget	Variance Budget to Budget
2-74-110-0000	Salary & Wages - Library	180,908.67	176,879.59	4,029.08	189,310.73	(8,402.06)
2-74-130-0000	Benefits	35,870.79	39,284.50	(3,413.71)	37,479.91	(1,609.12)
2-74-250-0001	Cont Services - Library Bldg	1,000.00	1,028.48	(28.48)	1,000.00	0.00
2-74-274-0000	Insurance - Library	2,252.35	2,252.35	0.00	2,365.00	(112.65)
2-74-510-0000	General Supplies - Library	1,000.00	0.00	1,000.00	0.00	1,000.00
2-74-540-0001	Water/Sewer	750.00	478.71	271.29	500.00	250.00
2-74-770-0000	Membership to Peace Library System	15,682.94	15,682.94	0.00	16,765.14	(1,082.20)
Total Library Expenses		237,464.75	235,606.57	1,858.18	247,420.78	-9,956.03
Campsite Expenses	Description	2023 Budget	2023 YTD Actual	2023 YTD \$ Variance	2024 Budget	Variance Budget to Budget
2-81-211-0000	Travel, Sub., Memberships	400.00	395.00	5.00	400.00	0.00
2-81-217-0000	Telephone & Communications	2,000.00	1,827.69	172.31	3,000.00	(1,000.00)
2-81-250-2000	ContractedServCampsiteAttendant	17,500.00	16,625.00	875.00	21,700.00	(4,200.00)
2-81-250-2001	Cont Services - Campsite	5,000.00	4,714.25	285.75	6,000.00	(1,000.00)
2-81-251-0000	Contracted Business Systems				2,000.00	
2-81-274-0000	Insurance	590.46	590.46	0.00	620.00	(29.54)
2-81-510-0000	General Supplies	1,500.00	1,023.37	476.63	1,000.00	500.00
2-81-540-0000	Utilities	9,500.00	8,277.28	1,222.72	8,500.00	1,000.00
2-81-540-0001	Water/Sewer	200.00	6.66	193.34	200.00	0.00
Total Campsite Expenses		36,690.46	33,459.71	3,230.75	43,420.00	-4,729.54

Arena Expenses	Description	2023 Budget	2023 YTD Actual	2023 YTD \$ Variance	2024 Budget	Variance Budget to Budget
2-82-110-0000	Salaries & Wages - Arena	133,413.89	137,361.45	(3,947.56)	148,639.27	(15,225.38)
2-82-130-0000	Benefits	29,351.06	32,455.00	(3,103.94)	34,930.23	(5,579.17)
2-82-148-0000	In Serv Training/Development	4,000.00	0.00	4,000.00	4,000.00	0.00
2-82-211-0000	Travel, Subsistence	3,500.00	97.36	3,402.64	3,500.00	0.00
2-82-217-0000	Telephone & Communications	2,500.00	2,244.66	255.34	3,600.00	(1,100.00)
2-82-230-0000	Professional Services	3,000.00	179.95	2,820.05	1,500.00	1,500.00
2-82-250-1000	Cont Services - Bldg	30,000.00	17,148.10	12,851.90	10,000.00	20,000.00
2-82-250-1001	Cont Services - Equipment	40,000.00	76,576.39	(36,576.39)	40,000.00	0.00
2-82-274-0000	Insurance	9,958.92	9,958.92	0.00	10,457.00	(498.08)
2-82-510-0000	General Supplies	7,500.00	7,712.38	(212.38)	7,500.00	0.00
2-82-510-0004	Team Fund	300.00	57.49	242.51	300.00	0.00
2-82-540-0000	Utilities	115,000.00	96,462.01	18,537.99	100,000.00	15,000.00
2-82-540-0001	Water/Sewer	2,500.00	2,190.07	309.93	2,500.00	0.00
2-82-540-0002	Propane	500.00	0.00	500.00	0.00	500.00
2-82-550-0001	Health & Safety	1,000.00	352.93	647.07	1,000.00	0.00
2-82-720-0001	Contribution to Reserves				25,000.00	(25,000.00)
Total Arena Expenses		382,523.87	382,796.71	-272.84	392,926.50	-10,402.63

Recreation Expenses	Description	2023 Budget	2023 YTD Actual	2023 YTD \$ Variance	2024 Budget	Variance Budget to Budget
2-83-110-0000	Salary & Wages - Swimming Pool	529,202.26	514,150.15	15,052.11	558,903.01	(29,700.75)
2-83-130-0000	Benefits	88,487.50	74,413.44	14,074.06	95,059.28	(6,571.78)
2-83-148-0000	In Serv Training/Development	7,500.00	5,025.21	2,474.79	5,000.00	2,500.00
2-83-211-0000	Travel, Subsistence	5,500.00	3,974.72	1,525.28	5,000.00	500.00
2-83-211-0003	Public Relations	1,000.00	59.57	940.43	250.00	750.00
2-83-212-0000	Memberships	3,500.00	4,953.83	(1,453.83)	5,000.00	(1,500.00)
2-83-215-0000	Freight & Postage	3,750.00	11,911.34	(8,161.34)	10,000.00	(6,250.00)
2-83-217-0000	Telephone & Communications	10,000.00	13,651.08	(3,651.08)	10,000.00	0.00
2-83-220-0000	Advertising	1,000.00	149.99	850.01	1,000.00	0.00
2-83-220-0001	Printing	1,000.00	549.50	450.50	1,000.00	0.00
2-83-230-0000	Professional Services	15,500.00	2,490.42	13,009.58	20,000.00	(4,500.00)
2-83-230-0001	AHS - Water Testing	1,800.00	500.00	1,300.00	1,800.00	0.00
2-83-250-0000	Cont Services - Bldg	50,000.00	50,400.96	(400.96)	50,000.00	0.00
2-83-250-0001	Cont Service - Repairs & Maintenance	25,000.00	59,004.18	(34,004.18)	25,000.00	0.00
2-83-250-0002	Contracted Services - Electric	4,000.00	1,549.90	2,450.10	4,000.00	0.00
2-83-250-0003	Contracted Services - Cleaning	3,000.00	1,136.14	1,863.86	3,000.00	0.00
2-83-250-0004	Contracted Services - Elevator	2,600.00	2,865.96	(265.96)	2,600.00	0.00
2-83-250-0005	Contracted Services - Activenet	10,000.00	13,010.47	(3,010.47)	13,000.00	(3,000.00)
2-83-250-0007	Contracted Services - Other	2,000.00	3,576.71	(1,576.71)	2,000.00	0.00
2-83-251-0000	Contracted - Business Systems	0.00	2,609.57	(2,609.57)	500.00	(500.00)
2-83-260-0000	Equipment/Rental Lease	3,500.00	3,406.74	93.26	3,500.00	0.00
2-83-274-0000	Insurance	13,826.73	13,826.73	0.00	14,517.00	(690.27)
2-83-510-0000	General Supplies	5,000.00	14,648.14	(9,648.14)	7,500.00	(2,500.00)

Recreation Expenses Continued	Description	2023 Budget	2023 YTD Actual	2023 YTD \$ Variance	2024 Budget	Variance Budget to Budget
2-83-510-0001	Chemicals	50,000.00	36,678.50	13,321.50	40,000.00	10,000.00
2-83-510-0002	Stationery Supplies	2,500.00	1,124.55	1,375.45	2,500.00	0.00
2-83-510-0004	Clothing Allowance	1,000.00	0.00	1,000.00	1,000.00	0.00
2-83-510-0005	Merchandise Sales - Pool	7,000.00	5,170.97	1,829.03	6,000.00	1,000.00
2-83-510-0006	Programming Supplies	7,500.00	9,232.60	(1,732.60)	7,500.00	0.00
2-83-510-0007	Team Fund	1,200.00	159.35	1,040.65	1,000.00	200.00
2-83-520-0000	Equipment, Repairs & Maintenance	20,000.00	11,926.10	8,073.90	15,000.00	5,000.00
2-83-540-0000	Utilities	195,000.00	175,827.20	19,172.80	175,000.00	20,000.00
2-83-540-0001	Water/Sewer	75,000.00	61,875.00	13,125.00	60,000.00	15,000.00
2-83-550-0001	Health & Safety	1,500.00	879.71	620.29	1,500.00	0.00
Total Recreation Expenses		1,147,866.49	1,100,738.73	47,127.76	1,148,129.29	-262.80
Fitness Centre Expenses	Description	2023 Budget	2023 YTD Actual	2023 YTD \$ Variance	2024 Budget	Variance Budget to Budget
2-84-217-0000	Telephone, Communications - Fitness	1,000.00	1,966.90	(966.90)	1,000.00	0.00
2-84-250-0000	Cont Service - Fitness Centre - Bldg	2,000.00	0.00	2,000.00	2,000.00	0.00
2-84-250-0001	Cont Service - Fitness Centre - Equip	3,500.00	2,500.00	1,000.00	3,500.00	0.00
2-84-251-0001	Contracted Services - Fitness Instructor	6,500.00	14,878.33	(8,378.33)	14,000.00	(7,500.00)
2-84-510-0000	General Supplies - Fitness	1,000.00	1,340.53	(340.53)	1,000.00	0.00
2-84-520-0000	Equipment	10,000.00	757.21	9,242.79	1,000.00	9,000.00
Total Fitness Centre Expenses		24,000.00	21,442.97	2,557.03	22,500.00	1,500.00

Recreation/Fitness Facility Expenses	Description	2023 Budget	2023 YTD Actual	2023 YTD \$ Variance	2024 Budget	Variance Budget to Budget
2-85-250-0000	Contracted Services - Bldg	5,000.00	1,129.36	3,870.64	2,000.00	3,000.00
2-85-250-0001	Contracted Services - Equipment	2,500.00	1,655.68	844.32	2,500.00	0.00
2-85-250-0004	Elevator	2,600.00	2,477.00	123.00	2,600.00	0.00
2-85-274-0000	Insurance	4,144.43	4,144.43	(0.00)	4,351.00	(206.57)
2-85-510-0000	General Supplies	1,000.00	1,259.05	(259.05)	1,000.00	0.00
2-85-540-0000	Utilities	12,500.00	8,992.94	3,507.06	10,000.00	2,500.00
2-85-770-0000	Grants/Waiver of Fees C/C Organizations	12,500.00	5,718.53	6,781.47	10,000.00	2,500.00
Total Recreation/Fitness Facility Expenses		40,244.43	25,376.99	14,867.44	32,451.00	7,793.43

TOTAL TOWN EXPENSES	7,843,922.62	7,833,843.77	10,078.85	8,239,375.05	(218,054.59)
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2024 REVENUE SUMMARY

REVENUE	2023
GENERAL	-4,585,526.35
ADMINISTRATION	-105,767.61
DEVELOPMENT	-15,750.00
FIRE SERVICE	-117,005.07
PROTECTIVE SERVICES	-82,750.00
PUBLIC WORKS	-10,000.00
WATER/SEWER/GARBAGE	-1,730,380.19
FCSS	-117,453.35
SUBDIVISION & DEVELOPMENT REVENUE	-3,850.00
RECREATION	-1,075,440.03
TOTAL OPERATING REVENUE	-7,843,922.60

REVENUE	2024
GENERAL	-4,742,850.18
ADMINISTRATION	-100,326.00
DEVELOPMENT	-2,000.00
FIRE SERVICE	-154,772.75
PROTECTIVE SERVICES	-87,000.00
PUBLIC WORKS	-3,500.00
WATER/SEWER/GARBAGE	-1,874,350.19
FCSS	-112,701.68
SUBDIVISION & DEVELOPMENT REVENUE	-5,500.00
RECREATION	-1,156,374.25
TOTAL OPERATING REVENUE	-8,239,375.05

Variance
-157,323.83
5,441.61
13,750.00
-37,767.68
-4,250.00
6,500.00
-143,970.00
4,751.67
-1,650.00
-80,934.22
-395,452.45

2024 EXPENSES SUMMARY

EXPENSES	2023
COUNCIL	199,525.00
ADMINISTRATION	1,232,278.33
SAFETY CODES	13,500.00
RCMP POLICING	146,717.00
FIRE SERVICE	252,008.30
EMERGENCY MANAGEMENT	17,092.74
BYLAW ENFORCEMENT	148,869.50
PUBLIC WORKS ADMINISTRATION	586,261.83
ROAD MAINTENANCE	545,671.07
GROUNDS & OPEN SPACES	189,035.67
WATER TREATMENT & DISTRIBUTION	869,406.26
SEWER COLLECTION & TREATMENT	267,923.84
GARBAGE & RECYCLING	239,805.70
FCSS	161,740.39
TAX REQUISITIONS	820,955.60
PLANNING & DEVELOPMENT	35,925.00
RECREATION FACILITIES DEBENTURE	248,416.38
LIBRARY	237,464.75
CAMPGROUND	36,690.46
ARENA	382,523.87
RECREATION CENTRE	1,212,110.91
TOTAL OPERATING EXPENSES	7,843,922.60

EXPENSES	2024
COUNCIL	179,809.21
ADMINISTRATION	1,351,070.78
MOUNTVIEW HEALTH COMPLEX	81,540.00
SAFETY CODES	0.00
RCMP POLICING	142,790.00
FIRE SERVICE	392,558.14
EMERGENCY MANAGEMENT	17,000.00
PROTECTIVE SERVICES	168,194.00
PUBLIC WORKS ADMINISTRATION	561,214.87
ROAD MAINTENANCE	526,859.00
GROUNDS & OPEN SPACES	203,033.85
WATER TREATMENT & DISTRIBUTION	856,028.62
SEWER COLLECTION & TREATMENT	279,163.88
GARBAGE & RECYCLING	262,323.15
FCSS	176,502.60
TAX REQUISITIONS	869,584.00
PLANNING & DEVELOPMENT	36,639.00
RECREATION FACILITIES DEBENTURE	248,216.38
LIBRARY	247,420.78
CAMPGROUND	43,420.00
ARENA	392,926.50
RECREATION CENTRE	1,203,080.29
TOTAL OPERATING EXPENSES	8,239,375.05

	-19,715.79
	118,792.45
	68,040.00
	-3,927.00
	140,549.84
	-92.74
	19,324.50
	-25,046.96
	-18,812.07
	13,998.18
	-13,377.64
	11,240.04
	22,517.45
	14,762.21
	48,628.40
	714.00
	-200.00
	9,956.03
	6,729.54
	10,402.63
	-9,030.62
	395,452.45



Beaverlodge Fire Station

2024 Capital Budget

2024 Administration Capital Plan

Project Name	2023	2023 Carry-Forward	2024 New Approvals	Total Project Cost	CCBF	MSI	Reserve	Borrowing	Other
Council Chamber Renovations	25,000.00	15,561.00		25,000.00			25,000.00		
				-					
Total	25,000.00	15,561.00	-	25,000.00	-	-	25,000.00	-	-

2024 Fire Service Capital Plan

Project Name	2023	2023 Carry-Forward	2024 New Approvals	Total Project Cost	CCBF	MSI	Reserve	Borrowing	Other
Firehall Equipment			30,000.00	30,000.00			30,000.00		
				-					
Total		-	30,000.00	30,000.00	-	-	30,000.00	-	-

2024 Public Works Capital Plan

Project Name	2023	2023 Carry- Forward	2024 New Approvals	Total Project Cost	CCBF	MSI	Reserve	Borrowing	Other
Roads									
Road Rehabilitaion - 5th Ave 14 St to 11 St			550,000.00	550,000.00		550,000.00			
Sidewalk / Concrete Rehabilitation - 11 St			200,000.00	200,000.00		200,000.00			
				-					
Water				-					
Raw Water Pump Station Upgrades	1,300,000.00	485,244.37		1,300,000.00			494,291.00		805,709.00
11th Street Booster Staion Upgrades			25,000.00				25,000.00		
Wastewater				-					
Wastewater Lagoon Upgrade - Design	424,500.00	344,404.87		424,500.00					424,500.00
Watewater Lagoon Anerobic Cells Desludging			450,000.00		180,000.00				270,000.00
Total	1,724,500.00	829,649.24	1,225,000.00	2,474,500.00	180,000.00	750,000.00	519,291.00	-	1,500,209.00

2024 Recreation Capital Plan

Project Name	2023	2023 Carry-Forward	2024 New Approvals	Total Project Cost	CCBF	MSI	Reserve	Borrowing	Other
Arena Chiller Replacement	391,073.96	372,673.96		391,073.96		391,073.96			
Recreation Master Plan	100,000.00	100,000.00		100,000.00			100,000.00		
Ball Diamond Renewal (2023)	25,000.00	2,083.37	25,000.00	50,000.00			25,000.00		
CC Entry Upgrade	10,000.00	10,000.00		10,000.00		10,000.00			
Equipment Replacement	20,000.00	20,000.00		20,000.00			20,000.00		
New Soccer Fields	25,000.00	23,143.48		25,000.00			25,000.00		
Arena Safety Upgrades			25,000.00				25,000.00		
Arena Scoreboard			20,000.00				10,000.00		10,000.00
Pool Renovation			50,000.00				50,000.00		
Total	571,073.96	527,900.81	120,000.00	596,073.96	-	401,073.96	255,000.00	-	-

2024 Fleet

Dept.	Vehicle Detail	2023	2023 Carry-Forward	2024	Reserve	Borrowing	Other
PW	PW 3/4 Ton Pick-up	65,000.00	65,000.00		65,000.00		
	Peace Officer Vehicle (Used)	50,000.00	18,836.70				
	Excavator Payout			116,100.00	116,100.00		
	Backhoe (Used)			75,000.00			75,000.00
	Tandem (Used)			200,000.00			200,000.00
	Total			391,100.00	181,100.00	-	275,000.00

MUNICIPAL BORROWING BYLAW
For the Purpose Specified in Section 256 of the Municipal Government Act
Bylaw No. 1024

WHEREAS the Council of the Town of Beaverlodge (hereinafter called the "Corporation") in the Province of Alberta, considers it necessary to borrow certain sums of money for the purpose of:

Financing Operating Expenditures.

NOW THEREFORE pursuant to the provisions of the Municipal Government Act, it is hereby enacted by the Council of the Corporation as a By-law that:

1. The Corporation borrow from ATB Financial, previously Alberta Treasury Branches ("ATB") up to the principal sum of \$2,000,000.00 repayable upon demand at a rate of interest per annum from time to time established by ATB, and such interest will be calculated daily and due and payable monthly on the last day of each and every month.
2. Deleted due to loan being a revolving line of credit.

Initial CEO _____

Initial CAO _____

3. The Chief Elected Officer and the Chief Administrative Officer are authorized for and on behalf of the Corporation:
 - a. To apply to ATB for the aforesaid loan to the Corporation and to arrange with ATB the amount, terms and conditions of the loan and security of securities to be given to ATB;
 - b. As security for any money borrowed from ATB
 - i. To execute promissory notes and other negotiable instruments or evidences of debt for such loans and renewals of all such promissory notes and other negotiable instruments or evidences of debts;
 - ii. To give or furnish to ATB all such securities and promises as ATB may require to secure repayment of such loans and interests thereon; and
 - iii. To execute all security agreements, hypothecations, debentures, charges, pledges, conveyances, assignments, and transfers to and in favor of ATB of all or any property, real or personal, moveable or immovable, now or hereafter owned by the Corporation or in which the Corporation may have any interest, and any other documents or contracts necessary to give or to furnish to ATB the security or securities required by it.

4. The source or sources of money to be used to repay the principal and interest owing under the borrowing from ATB are:

Taxes

5. The amount to be borrowed and the term of the loan will not exceed any restrictions set forth in the Municipal Government Act.

6. In the event that the Municipal Government Act permits extension of the terms of the loan and in the event the Council of the Corporation decides to extend the loan and ATB is prepared to extend the loan, any renewal or extension, bill, debenture, promissory note, or other obligation, and ATB will not be bound to inquire into the authority of such officers to execute and deliver any such renewal, extension document or security.

7. This Bylaw comes into force on the final passing thereof.

Certificate

WE HEREBY CERTIFY that the foregoing Bylaw was duly passed by the Council of the Corporation therein mentioned at a duly and regularly constituted meeting thereof held on the day of _____, 2024 at which a quorum was present, as entered in the minutes of the said Council, and that the Bylaw has come into force and is still in full force and effective.

THIS Municipal Borrowing Bylaw, inclusive of its Certificate: (a) may be executed electronically; and (b) may be delivered by email, facsimile, or other functionally equivalent means.

WITNESS our hands and the seal of the Corporation this ____ day of _____, 2024.

READ A FIRST TIME THIS ____ DAY OF _____, 2024.

READ A SECOND TIME THIS ____ DAY OF _____, 2024.

READ A THIRD TIME THIS ____ DAY OF _____, 2024.

MAYOR

CHIEF ADMINISTRATIVE OFFICER

If any portion of this bylaw is declared invalid by a court of competent jurisdiction, then the invalid portion must be severed, and the remainder of the bylaw is deemed valid.

TOWN OF BEAVERLODGE

BY-LAW 923K - WATER UTILITY BY-LAW

BEING A BY-LAW OF THE TOWN OF BEAVERLODGE IN THE PROVINCE OF ALBERTA FOR THE PURPOSE OF AMENDING SCHEDULE "A" OF THE WATER UTILITY BYLAW 923

WHEREAS Town of Beaverlodge, being a municipal corporation in the Province of Alberta, owns and operates a water treatment and distribution system for supplying potable water and fire protection as public utilities for the benefit of municipal, domestic and industrial users and all other consumers in the Town of Beaverlodge, and subject to Council approval;

AND WHEREAS pursuant to the Municipal Government Act being Chapter M-26 R.S.A., 2000 and amendments thereto, the Council of the Town of Beaverlodge has the authority to enact a bylaw affecting, controlling and regulating the public utilities known as the "Water System";

NOW THEREFORE the Municipal Council for the Town of Beaverlodge duly assembled hereby enact as follows:

1. TITLE:

This By-Law may be sighted as "The Water Utility By-Law, Amendment 923-K

2. GENERAL

A. Schedule "A-11" is hereby deleted in its entirety.

B. Schedule "A-12" is hereby approved and attached as an amendment to Bylaw 923:

3. VALIDITY

The invalidity of any Section, clause, sentence, or provision of this By-Law shall not affect the validity of any other part of this By-Law which can be given effect without such invalid part or parts.

This By-Law takes effect June 1, 2024.

READ A FIRST TIME this 25th day of March 2024.

Mayor Gary Rycroft

CAO Jeff Johnston

READ A SECOND TIME this ___ day of _____, 2024.

Mayor Gary Rycroft

CAO Jeff Johnston

READ A THIRD TIME this ___ day of _____, 2024.

Mayor Gary Rycroft

CAO Jeff Johnston

Schedule "A-12" Rate Schedule

Distribution Rate

1. All consumers connected to municipal water shall pay a monthly water distribution charge and this charge shall be based on water meter size:

a. 5/8 inch (15 mm)	\$ 17.50
b. 3/4 inch (18 mm)	\$ 18.25
c. 1 inch (25 mm)	\$ 27.10
d. 1 ½ inch (37.5 mm)	\$ 70.50
e. 2 inch (50 mm)	\$113.50
f. Greater than 2 inch (50 mm)	\$131.00

2. All consumers connected to municipal sewer shall pay a monthly sewer distribution charge and this charge shall be based on water meter size:

a. 5/8 inch (15 mm)	\$ 8.50
b. 3/4 inch (18 mm)	\$ 9.25
c. 1 inch (25 mm)	\$10.20
d. 1 ½ inch (37.5 mm)	\$33.50
e. 2 inch (50 mm)	\$40.50
f. Greater than 2 inch (50 mm)	\$62.00

Consumption Rate

1. All consumers connected to municipal water shall pay a consumption rate based on the meter reading of the supply to the consumer. The rate shall be \$1.90 per cubic metre (m³) of water used per month.
2. All consumers connected to municipal sewer shall pay a consumption rate based on the meter reading of the supply of water to the consumer. The rate shall be \$2.00 per cubic metre (m³) of water used per month.
3. That the combined annual charge for Accounts 11690000 and 11690001 be capped at \$67,500.

Bulk Water Rate

All purchasers of water from the truck fill station at the Water Plant shall pay \$10.50 per cubic metre (m³).

Miscellaneous Rates

1. New Service Connection Fee
 - a. Where a property was not previously connected to water and/or sewer and the property owner requires a connection to water and/or sewer, a connection fee shall be charged as follows:
 - i. \$2,500 for ¾ inch (18mm) or smaller plus the cost of the meter.
 - ii. \$4,000 for 1 inch (25mm) or larger plus the cost of the meter.
2. New Service Connection Rate Rider
 - a. Where the property within or comprising, the following lands were not previously connected to water and sewer, and the property owner requests connection subject to costs being paid by way of a rate rider, the property and owner (and all subsequent owners) will be subject to the corresponding connection cost rate rider:

DESCRIPTION	LOCATED WITHIN	LINK NUMBER	CONNECTION COST	RATE RIDER
Portion of SW-2-72-10-W6	SW-2-72-10-W6	0014296529	\$30,000.00	\$166.67/month
310-7th Street West	SW-2-72-10-W6	0014296537	\$22,000.00	\$122.22/month
820-8th Ave West I/PA	NE-3-72-10-W6	0012474961	\$24,000.00	\$133.33/month

- b. The connection cost rate rider shall be payable over a maximum of Fifteen (15) Years, being One Hundred and Eighty (180) months.
 - c. The connection shall be subject to the then required form of connection agreement.
3. A penalty of 4.75% on the arrears amount will be evoked on all accounts in arrears on the first day of the new billing period. All accounts in arrears for two (2) consecutive months may be shut off. A \$75 connection fee will be charged once the account is paid and the water is turned back on. This service is not available outside of regular office hours as the water account must be paid in full prior to water being turned back on.
4. The monthly administrative fee of (non-electronic billing notification) **\$5.00** per month per account.
5. For the purpose of this section regular office hours shall be 9:00 AM – 12:00 (noon) and 1:00 PM – 5:00 PM Monday through Friday excluding all statutory holidays.

TOWN OF BEAVERLODGE
BY-LAW #959-A Garbage and Landfill Fees

A BY-LAW OF THE TOWN OF BEAVERLODGE for the collection, removal, levy and disposition of garbage and refuse within the limits of the Town of Beaverlodge.

WHEREAS the Council of the Town of Beaverlodge has deemed it advisable to pass a By-Law for the above purposes.

AND WHEREAS Section 199 of the Municipal Government Act, Chapter M-26 of the Province of Alberta gives the Council of the Town of Beaverlodge the authority to pass such a By-Law.

NOW THEREFORE THE COUNCIL OF THE TOWN OF BEAVERLODGE DULY ASSEMBLED ENACTS AS FOLLOWS:

1. **TITLE:**

This By-Law may be sighted as "The Garbage and Landfill Fees By-Law, Amendment 959-A

2. **GENERAL**

A. Schedule "A" is hereby deleted in its entirety.

B. Schedule "B" is hereby approved and attached as an amendment to Bylaw 959.

3. **VALIDITY**

The invalidity of any Section, clause, sentence, or provision of this By-Law shall not affect the validity of any other part of this By-Law which can be given effect without such invalid part or parts.

This By-Law shall take effect June 1, 2024.

READ A FIRST TIME, this 25th day of March, 2024.

Mayor Gary Rycroft

Jeff Johnston, CAO

READ A SECOND TIME, this ____ day of _____ 2024.

Mayor Gary Rycroft

Jeff Johnston, CAO

READ A THIRD TIME, this ____ day of _____ 2024.

Mayor Gary Rycroft

Jeff Johnston, CAO

Schedule "A" Rate Schedule

Garbage Rate

All consumers with Town garbage bins shall pay the monthly garbage fee as follows:

- | | |
|---|---------|
| a. 1 Garbage Bin (Black) | \$15.00 |
| b. 1 set of Recycling bins (Green & Blue) | \$6.50 |
| c. Extra bin | \$7.50 |



COMMITTEE OF THE WHOLE MEETING MINUTES

COUNCIL CHAMBERS 400 10 St, BEAVERLODGE MARCH 11, 2024 @ 6:00 PM

COUNCIL	Mayor Gary Rycroft Councillor Cal Mosher Councillor Cody Moulds Councillor Ryier Hommy, absent	Deputy Mayor Judy Kokotilo-Bekkerus Councillor Hugh Graw Councillor Cyndi Corbett
STAFF	Jeff Johnston, CAO	Tina Letendre, Deputy CAO Nichole Young, Legislative Services

1.0 **CALL TO ORDER:** Mayor Gary Rycroft called meeting to order. **6:00 PM**

2.0 **LAND ACKNOWLEDGMENT:**
As long as the sun shines, grass grows and the rivers flow – we acknowledge the homeland of the many diverse First Nation & Métis people whose ancestors have walked this land. We are grateful to live, learn and work on the traditional territory of Treaty 8 and we make this acknowledgement as an act of reconciliation and gratitude.

3.0 **ADOPTION OF AGENDA:**
#034-2024-03-11 Councillor Cyndi Corbett
CARRIED: That the Committee of the Whole adopts the agenda with the addition to New Business of 6.8 – Grande Spirit Foundation Fundraising Invitation.

4.0 **DELEGATION:**

5.0 **OLD BUSINESS:**

6.0 **NEW BUSINESS:**

6.1 15th Annual Volunteer Awards
#035-2024-03-11 Councillor Hugh Graw
CARRIED: That the Committee of the Whole accepts this for information.

6.2 Regional Transportation Study Open House – March 12, 2024
#036-2024-03-11 Councillor Cyndi Corbett
CARRIED: That the Committee of the Whole accepts this for information.

6.3 Intermunicipal Meeting Topics
#037-2024-03-11 Deputy Mayor Judy Kokotilo-Bekkerus
CARRIED: That the Committee of the Whole accepts this for information.

6.4 Retention of Healthcare Professionals – Zoom Session March 20 @ 6pm

#038-2024-03-11 Councillor Hugh Graw

CARRIED: That the Committee of the Whole accepts this update for information.

6.5 Mountview Health Complex Committee Update

#039-2024-03-11 Mayor Gary Rycroft

CARRIED: That the Committee of the Whole accepts this update for information.

6.6 Community Enhancement Committee Update - *no update at this time*

6.7 Economic Development Committee Update

#040-2024-03-11 Councillor Hugh Graw

CARRIED: That the Committee of the Whole accepts this update for information.

6.8 Grande Spirit Foundation Fundraising Invitation

#041-2024-03-11 Councillor Cyndi Corbett

CARRIED: That the Committee of the Whole accepts this for information.

7.0 **TOPICS FOR NEXT AGENDA:**

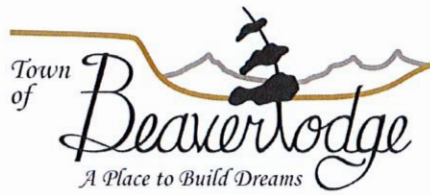
- Mountview Health Complex Committee Update
- Community Enhancement Committee Update
- Economic Development Committee Update

8.0 **ADJOURNMENT:** Mayor Gary Rycroft adjourned the meeting.

6:17 PM

Mayor Gary Rycroft

CAO Jeff Johnston



SPECIAL COUNCIL MEETING MINUTES
HELD TUESDAY MARCH 19, 2024 @ 9:30 A.M.
COUNCIL CHAMBERS, 400-10 ST, BEAVERLODGE

COUNCIL	Mayor Gary Rycroft, absent Councillor Hugh Graw Councillor Cyndi Corbett Councillor Ryier Hommy	Deputy Mayor Judy Kokotilo-Bekkerus Councillor Cal Mosher Councillor Cody Moulds
STAFF	CAO Jeff Johnston Deputy CAO Tina Letendre	Legislative Services Nichole Young

1.0 **CALL TO ORDER:** Deputy Mayor Judy Kokotilo-Bekkerus called the meeting to order. **9:30 AM**

2.0 **LAND ACKNOWLEDGEMENT:**

3.0 **ADOPTION OF AGENDA**
 #003-2024-03-19 Councillor Ryier Hommy
CARRIED: That the agenda be adopted as presented.

4.0 **DELEGATION:**

5.0 **OLD BUSINESS:**

6.0 **NEW BUSINESS:**

6.1 2024 Town of Beaverlodge Budget

Councillor Corbett left the meeting. 10:19 AM

10 Minute Break 10:21 AM

Reconvene meeting 10:31 AM

Break for Lunch 11:38 AM

Councillor Corbett returned to meeting 12:35 PM

Reconvene meeting 12:38 PM

#004-2024-03-19 Councillor Cyndi Corbett

CARRIED: That Council recommends approval of the 2024 Town of Beaverlodge Budget as presented.



9.0 CLOSED SESSION:

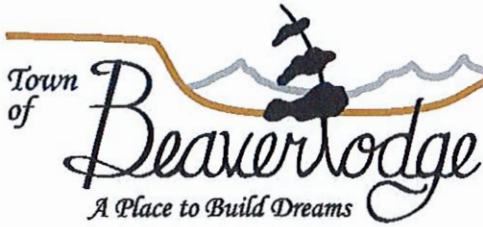
10.0 ADJOURNMENT Deputy Mayor Judy Kokotilo-Bekkerus adjourned the Special Council Meeting
1:44 PM

Mayor Gary Rycroft

Deputy Mayor Judy Kokotilo-Bekkerus

Item Number	Subject	Requested On	People Responsible	Item Notes	Status	Target Date of Completion
1	10A St & Highway 43 (Subway Intersection)	22-Jun-20	CAO/Admin	Intersection has been surveyed - 2023 capital plan. Only \$50K in current budget, rest will be deferred to 2023 due to higher than expected pricing.	ON HOLD	8/1/2023
2	Recreation Centre Rate Review	27-Sep-21	CAO/Admin	CAO has received the rates and will review and bring to next Council meeting.	In progress	9/30/2023
3	Grande Prairie & District Catholic School Board	26-Oct-20	CAO/Admin	Sent Draft Joint Use Partnership Agreement to GPDCSD	In progress	9/30/2023
4	Community Bus Policy	8-May-23	Admin	Review and update this policy and it's fees and charges.	In Progress	12/31/2023
5	Main Street Sign	23-Oct-23	Admin	Proceed with updating the Main Street Sign - adding reflective paint on letters and arrow	DONE	
6	Amend Bylaw #1003	14-Nov-23	Admin	Amend Bylaw #1003 - Fire Department Bylaw to reflect the signing of the Fire Services Agreement with the County of Grande Prairie	In progress	
7	Manhole Power	14-Nov-23	Admin	Investigate what running power to the manhole in the center of 10th St and 2nd Ave would look like	In progress	
8	Town Newsletter	11-Dec-23	Admin	Explore options to schedule and plan Council's contribution.	DONE	
9	Create a Committee of the Whole Bylaw	26-Feb-24	Admin	Create a procedural bylaw for Committee of the Whole Meetings. Include that Bylaw 967-1 Council Code of Conduct is applicable to COW.	In progress	3/11/2024
10	PWSD Base Property	26-Feb-24	Admin	Engage in discussion about acquiring this land for development.		

Current: Monday, March 25, 2024



Box 30, Beaverlodge, AB T0H 0C0

Phone: 780.354.2201

Fax: 780.354.2207

Department: Fire Department

Date: February 2024.

From: Stan Metcalfe, Fire Chief.

In the month of February, the Beaverlodge Fire Department responded to 10 calls for service.

Town of Beaverlodge	5	
County Of GP	5	
Alarms	2	2 in Town.
Wildland Fire	1	1 in County.
Lift Assist	1	1 in Town.
Motor Vehicle Collision	2	2 in County.
Medical Co-Response	3	2 in Town. 1 in County.
Vehicle Fire	1	1 in County.

February was less active for the Fire Department with decreases in all call types.

We have received 46 calls for service YTD.

5 cadets have started as part of the Atco Fire Cadet program.

One new recruit has joined the department also.

Monthly Report to Council

Date: 25 March 2024

From: Tracy Deets

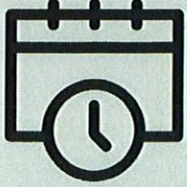
Department: Library

Project/Event	Highlights/Concerns
Programming / Events	<p>Ran an afterschool Valentine's Day craft for kids</p> <p>Lego Club is back up and running, dates are determined by staff availability</p> <p>There will be a kids Easter craft day on March 27</p> <p>Our first concert after Christmas took place on Feb 1, and the second was on Mar 8. There are still two left in the season.</p> <p>Plans are in the works for a Mother's Day market on Fri May 10, running from noon until 7 am</p> <p>Staff are already working on crafts and activities for the summer program</p> <p>Currently taking book donations to add to our Grab and Go book event to be held once again in late April</p>
Administrative	<p>Attended monthly Zoom meeting with staff of PLS headquarters and other Peace System library managers</p> <p>Completed Annual Report as part of our Provincial funding request (Annual Report infographic attached)</p> <p>Attended Friends of the Library Meeting on Mar 20</p> <p>Prepared meeting package and attended Board meeting on Mar 20</p>
Staffing	<p>Hired one person for the open Library Clerk position, as well as one to be utilized as an on call/casual who is available to cover for leave taken by staff</p> <p>Assisting in training of new staff</p>

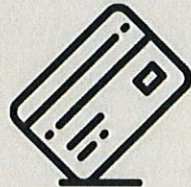


Beaverlodge Public Library

Annual Report 2023



The library had **2,000** open hours in 2023!



704 people have a card at our library



10,250 people walked through our doors last year



In addition to **4,348** website visits



The library added **1,344** new items last year



Bringing the total collection to **23,894**



There were **6,477** downloads of e-Content



Contributing to a total of **26,771** checkouts!



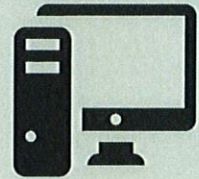
We lent our items to libraries outside of our system **5,523** times



Our service is delivered by **4** dedicated staff



The Friends of the Library provide funds for programs



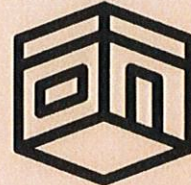
The library has **4** public computers



And brought in **4,295** items upon patron request



We answered **750** reference questions



And our meeting spaces were booked **37** times



And our Wi-Fi had **14,045** connections!



We offered **109** in-person programs...



...some for kids



...some for adults



1,135 people attended in total!



Our exam proctoring service was used for **37** exams



Box 30, 400 - 10th Street
Beaverlodge, AB T0H 0C0

Monthly Report to Council

Date: March 21, 2024

Report Time: February 20 to March 21, 2024

From: W.D.(Wes) Kardash

Senior Peace Officer

Municipal Enforcement Department

Projects/Events

Highlights/Concerns

<p>Calls for Service/Occurrences</p>	<p><u>Calls for Service/Occurrences received:</u></p> <p>39 total occurrences consisting of 145 incident types:</p> <ul style="list-style-type: none"> • 4 Municipal Occurrences; • 35 Provincial Occurrences;
<p>Violation Tickets/Warnings/Inspections</p>	<p><u>Violation Tickets/Warnings Issued:</u></p> <p>Total violation tickets issued 291 issued. Violations consisted of the following categories:</p> <ul style="list-style-type: none"> • 105 Provincial Tickets/Summons; • 179 Provincial Warnings; • 4 Bylaw Tickets; • 3 Bylaw Warnings. <p><u>Commercial Vehicle Inspections:</u></p> <ul style="list-style-type: none"> • 16 commercial vehicle inspections completed. • 190 violations noted • 15 commercial vehicles were placed Out-of-Service • 1 Passed. • 3 commercial vehicles were towed (by their companies).
<p>Proactive Patrols/Public Engagement</p>	<p><u>Proactive Patrols/Public Engagement:</u></p> <p>59 total proactive daily patrols completed. Patrols consisted of:</p> <ul style="list-style-type: none"> • 18 General Patrols (Arena, AG Complex, Parking lots etc.) • 41 School/Playground Zone Patrols

Meetings/Functions	<u>Meetings/Functions:</u> <ul style="list-style-type: none">• Provincial APIS/APTO update meeting attended.
Projects	<u>Projects:</u> <ul style="list-style-type: none">• Complete assessment on designated Heavy Truck/Dangerous Goods route and current signage. Made recommendations of where additional signage is required.• Complete assessment of playground and school zone signage. Made recommendations for signage upgrades and additional required signage for zones.• Started writing a new updated Traffic Bylaw

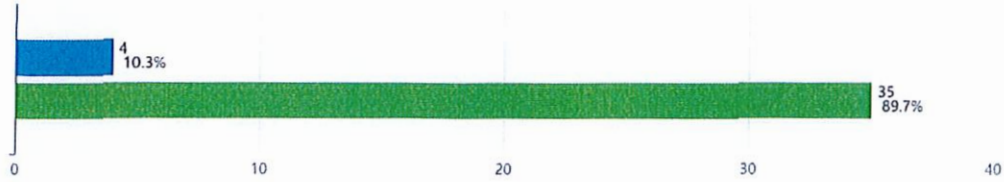


TOWN OF BEAVER LODGE

Statistics from:2024-02-20 to 2024-03-21
Printed on:2024-03-21 11:09:48

Report Type:Occurrence report

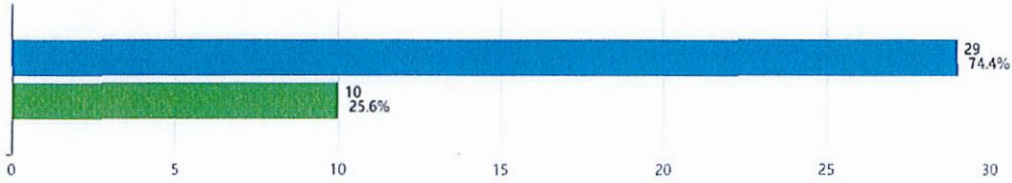
Count of Reports Completed Total:39 | 100.0%



List of Categories

- MUNICIPAL | 4 | 10.3%
- PROVINCIAL | 35 | 89.7%

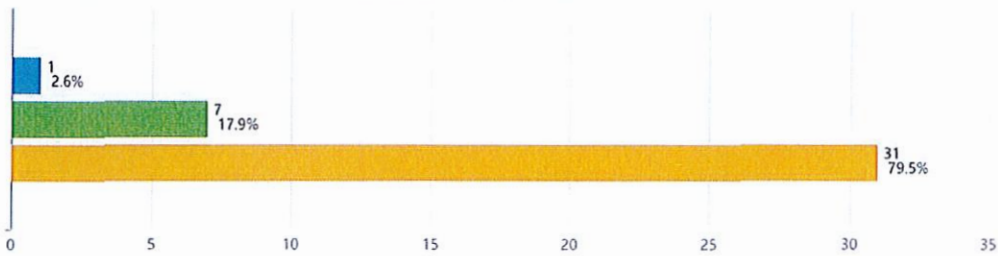
Occurrence Status of Reports Total:39 | 100.0%



List of Occurrence Status

- CONCLUDED | 29 | 74.4%
- UNDER INVESTIGATION | 10 | 25.6%

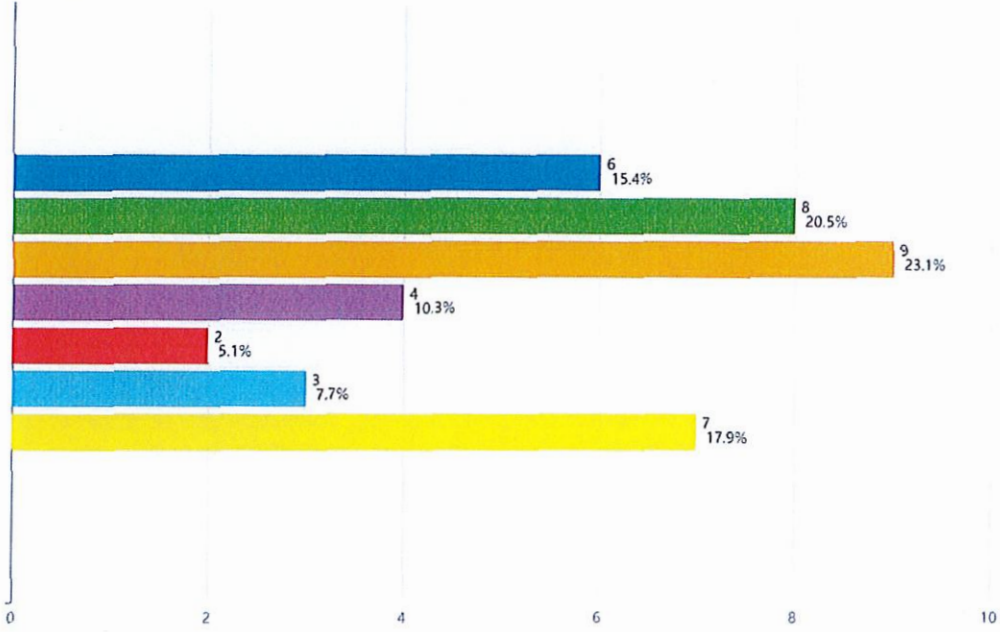
Method Of Complaint of Reports Total:39 | 100.0%



List of Method Of Complaints

- E-MAIL | 1 | 2.6%
- PHONE | 7 | 17.9%
- SELF GENERATED | 31 | 79.5%

Day of the week of Reports Total:39 | 100.0%

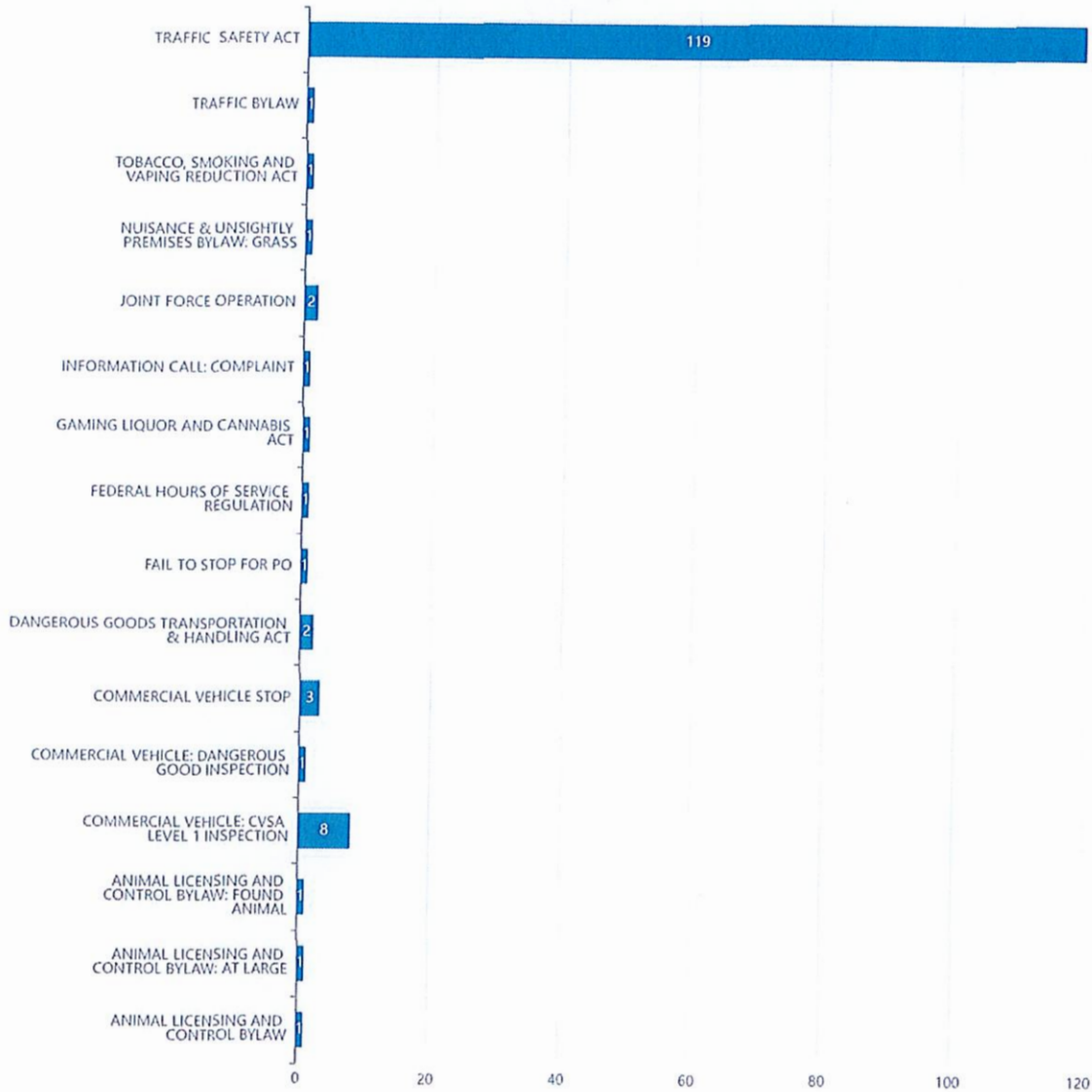


List of Day of the week

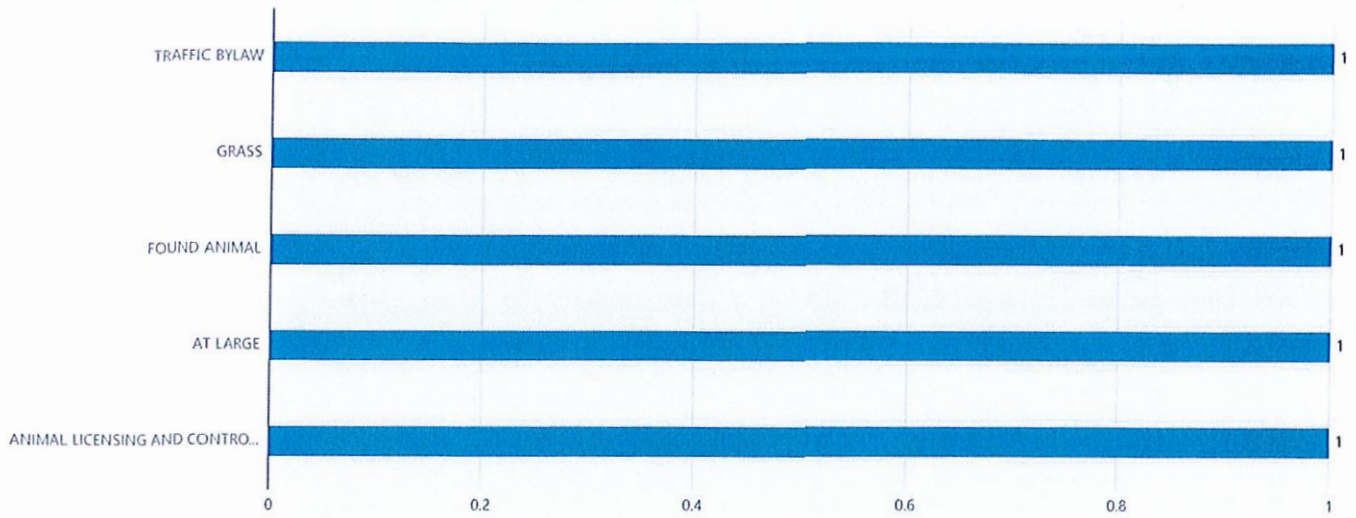
- SUNDAY | 6 | 15.4%
- MONDAY | 8 | 20.5%
- TUESDAY | 9 | 23.1%
- WEDNESDAY | 4 | 10.3%
- THURSDAY | 2 | 5.1%
- FRIDAY | 3 | 7.7%
- SATURDAY | 7 | 17.9%

Count of Incident Types Total:145 | 100.0%

List of Incident Disposition
■ NO DISPOSITION



MUNICIPAL Count of Incident Types Total:5 | 100.0%



20.00% # of Reports: 1 Municipal ANIMAL LICENSING AND CONTROL BYLAW.

20.00% # of Reports: 1 Municipal ANIMAL LICENSING AND CONTROL BYLAW: AT LARGE.

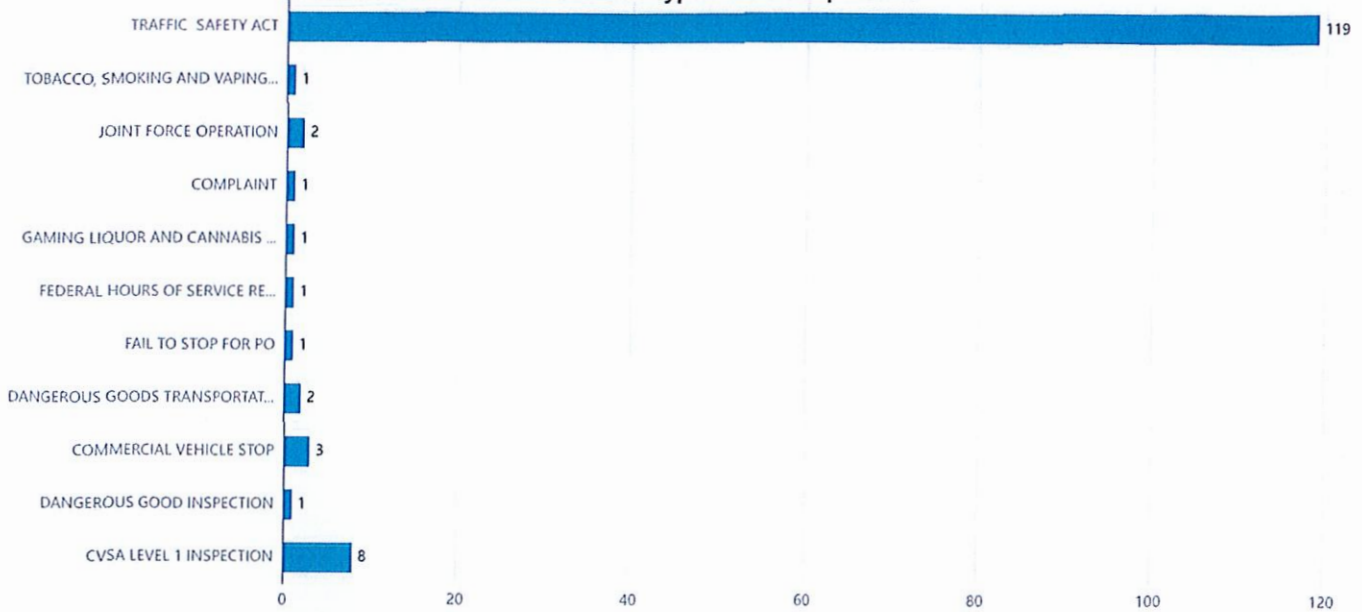
20.00% # of Reports: 1 Municipal ANIMAL LICENSING AND CONTROL BYLAW: FOUND ANIMAL.

20.00% # of Reports: 1 Municipal NUISANCE & UNSIGHTLY PREMISES BYLAW: GRASS.

20.00% # of Reports: 1 Municipal TRAFFIC BYLAW.

Municipal Types:Grand Total: 100.00% Total # of Incident Types Reported:5 Total # of Reports: 4

PROVINCIAL Count of Incident Types Total:140 | 100.0%



5.71% # of Reports: 8 Provincial COMMERCIAL VEHICLE: CVSA LEVEL 1 INSPECTION.

0.71% # of Reports: 1 Provincial COMMERCIAL VEHICLE: DANGEROUS GOOD INSPECTION.

2.14% # of Reports: 3 Provincial COMMERCIAL VEHICLE STOP.

1.43% # of Reports: 2 Provincial DANGEROUS GOODS TRANSPORTATION & HANDLING ACT.

0.71% # of Reports: 1 Provincial FAIL TO STOP FOR PO.

0.71% # of Reports: 1 Provincial FEDERAL HOURS OF SERVICE REGULATION.

0.71% # of Reports: 1 Provincial GAMING LIQUOR AND CANNABIS ACT.

0.71% # of Reports: 1 Provincial INFORMATION CALL: COMPLAINT.

1.43% # of Reports: 2 Provincial JOINT FORCE OPERATION.

0.71% # of Reports: 1 Provincial TOBACCO, SMOKING AND VAPING REDUCTION ACT.

85.00% # of Reports: 119 Provincial TRAFFIC SAFETY ACT.

Provincial Types:Grand Total: 100.00% Total # of Incident Types Reported:140 Total # of Reports: 35

Grand Total: 100.00% Total # of Incident Types Reported:145



Activity Count

TOWN OF BEAVERLODGE

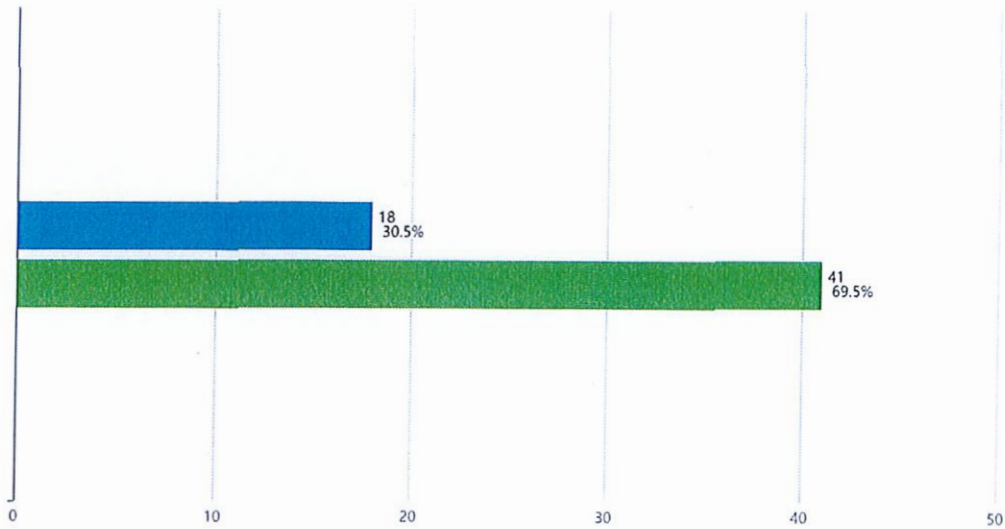
Report Range:2024-02-20

To 2024-03-21

Report Type: Daily Events Report

Printed on:2024-03-21 11:11:04

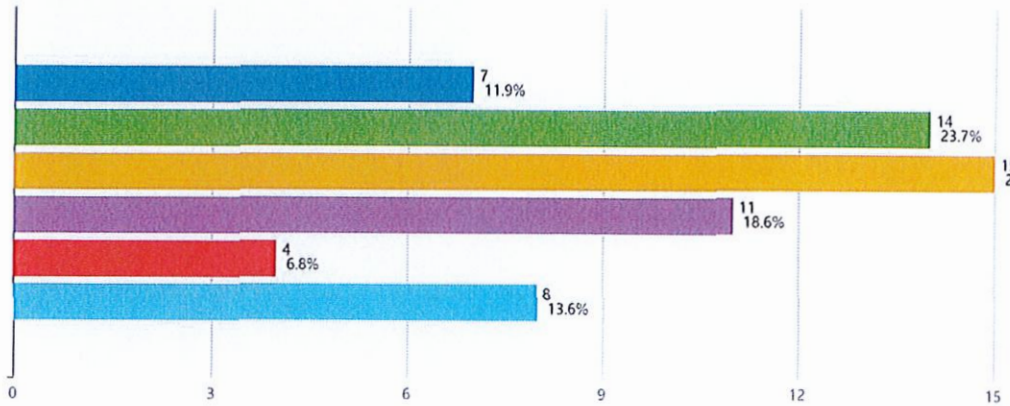
Activity Type of Reports Total:59 | 100.0%



List of Activity Type

- PATROL (GENERAL) | 18 | 30.5%
- SCHOOL ZONE PATROL | 41 | 69.5%

Activity Location of Reports Total:59 | 100.0%



List of Activity Location

- BEAVERLODGE AG COMPLEX | 7 | 11.9%
- BEAVERLODGE ARENA PARKING LOT | 14 | 23.7%
- BEAVERLODGE ELEMENTARY | 15 | 25.4%
- BEAVERLODGE HIGH SCHOOL | 11 | 18.6%
- ST MARY CATHOLIC SCHOOL | 4 | 6.8%
- ST. MARY CATHOLIC SCHOOL | 8 | 13.6%

BEAVERLODGE ELEMENTARY

ACTIVITY TYPE : SCHOOL ZONE PATROL				
<u>Event Start</u>	<u>Event End</u>	<u>Man Minutes</u>	<u>Location</u>	<u>Officer</u>

2024/02/20 0802	2024/02/20 0802	0 Min	BEAVERLODGE ELEMENTARY	KARDASH,WES
2024/02/20 0823	2024/02/20 0823	0 Min	BEAVERLODGE ELEMENTARY	KARDASH,WES
2024/02/26 0803	2024/02/26 0803	0 Min	BEAVERLODGE ELEMENTARY	KARDASH,WES
2024/02/27 0129	2024/02/27 0129	0 Min	BEAVERLODGE ELEMENTARY	KARDASH,WES
2024/02/27 0307	2024/02/27 0307	0 Min	BEAVERLODGE ELEMENTARY	KARDASH,WES
2024/02/27 0315	2024/02/27 0315	0 Min	BEAVERLODGE ELEMENTARY	KARDASH,WES
2024/03/11 0804	2024/03/11 0804	0 Min	BEAVERLODGE ELEMENTARY	KARDASH,WES
2024/03/18 0749	2024/03/18 0749	0 Min	BEAVERLODGE ELEMENTARY	KARDASH,WES
2024/03/20 0831	2024/03/20 0831	0 Min	BEAVERLODGE ELEMENTARY	KARDASH,WES
2024/03/20 0841	2024/03/20 0841	0 Min	BEAVERLODGE ELEMENTARY	KARDASH,WES
2024/03/21 0832	2024/03/21 0832	0 Min	BEAVERLODGE ELEMENTARY	KARDASH,WES

BEAVERLODGE ELEMENTARY Total Man Hours Primary Officer : 0 H 0 Min Total Events : 11
 Total Man Hours Backup Officer : 0 H 0 Min Activity Type Percentage : 18.64%
SCHOOL ZONE PATROL Total Man Hours : 0 H 0 Min

TOTALS FOR GROUP BEAVERLODGE ELEMENTARY

Group Total Man Hours Primary Officer : 0 H 0 Min SubTotal Group Events : 11
 Group Total Man Hours Backup Officer : 0 H 0 Min
 Group Total Man Hours : 0 H 0 Min

ST. MARY CATHOLIC SCHOOL

ACTIVITY TYPE : SCHOOL ZONE PATROL				
<u>Event Start</u>	<u>Event End</u>	<u>Man Minutes</u>	<u>Location</u>	<u>Officer</u>

2024/02/20 0813	2024/02/20 0813	0 Min	ST. MARY CATHOLIC SCHOOL	KARDASH,WES
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2024/02/26 0824	2024/02/26 0824	0 Min	ST. MARY CATHOLIC SCHOOL	KARDASH,WES
2024/02/27 0127	2024/02/27 0127	0 Min	ST. MARY CATHOLIC SCHOOL	KARDASH,WES
2024/02/27 0309	2024/02/27 0309	0 Min	ST. MARY CATHOLIC SCHOOL	KARDASH,WES
2024/03/11 0831	2024/03/11 0831	0 Min	ST. MARY CATHOLIC SCHOOL	KARDASH,WES
2024/03/18 0751	2024/03/18 0751	0 Min	ST. MARY CATHOLIC SCHOOL	KARDASH,WES

ST. MARY CATHOLIC SCHOOL Total Man Hours Primary Officer : 0 H 0 Min Total Events : 6
 Total Man Hours Backup Officer : 0 H 0 Min Activity Type Percentage : 10.17%
 SCHOOL ZONE PATROL Total Man Hours : 0 H 0 Min

TOTALS FOR GROUP ST. MARY CATHOLIC SCHOOL

Group Total Man Hours Primary Officer : 0 H 0 Min SubTotal Group Events : 6
 Group Total Man Hours Backup Officer : 0 H 0 Min
 Group Total Man Hours : 0 H 0 Min

BEAVERLODGE HIGH SCHOOL

ACTIVITY TYPE : SCHOOL ZONE PATROL

Event Start	Event End	Man Minutes	Location	Officer
2024/02/20 0832	2024/02/20 0832	0 Min	BEAVERLODGE HIGH SCHOOL	KARDASH,WES
2024/02/28 0828	2024/02/28 0828	0 Min	BEAVERLODGE HIGH SCHOOL	KARDASH,WES
2024/03/08 0114	2024/03/08 0114	0 Min	BEAVERLODGE HIGH SCHOOL	KARDASH,WES

BEAVERLODGE HIGH SCHOOL Total Man Hours Primary Officer : 0 H 0 Min Total Events : 3
 Total Man Hours Backup Officer : 0 H 0 Min Activity Type Percentage : 5.08%
 SCHOOL ZONE PATROL Total Man Hours : 0 H 0 Min

TOTALS FOR GROUP BEAVERLODGE HIGH SCHOOL

Group Total Man Hours Primary Officer : 0 H 0 Min SubTotal Group Events : 3
 Group Total Man Hours Backup Officer : 0 H 0 Min
 Group Total Man Hours : 0 H 0 Min

BEAVERLODGE ARENA PARKING LOT

ACTIVITY TYPE : SCHOOL ZONE PATROL

Event Start	Event End	Man Minutes	Location	Officer
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2024/02/28 0831 2024/02/28 0831 0 Min BEAVERLODGE ARENA PARKING LOT KARDASH,WES

BEAVERLODGE ARENA PARKING LOT
Total Man Hours Primary Officer : 0 H 0 Min

Total Events : 2

Total Man Hours Backup Officer : 0 H 0 Min

Activity Type Percentage : 3.39%

SCHOOL ZONE PATROL Total Man Hours : 0 H 0 Min

ACTIVITY TYPE : PATROL (GENERAL)

<u>Event Start</u>	<u>Event End</u>	<u>Man Minutes</u>	<u>Location</u>	<u>Officer</u>
2024/02/24 0858	2024/02/24 0858	0 Min	BEAVERLODGE ARENA PARKING LOT	KARDASH,WES
2024/02/24 0429	2024/02/24 0429	0 Min	BEAVERLODGE ARENA PARKING LOT	KARDASH,WES
2024/03/19 0658	2024/03/19 0658	0 Min	BEAVERLODGE ARENA PARKING LOT	KARDASH,WES
2024/03/09 0609	2024/03/09 0609	0 Min	BEAVERLODGE ARENA PARKING LOT	KARDASH,WES
2024/03/08 0115	2024/03/08 0115	0 Min	BEAVERLODGE ARENA PARKING LOT	KARDASH,WES

BEAVERLODGE ARENA PARKING LOT
Total Man Hours Primary Officer : 0 H 0 Min

Total Events : 5

Total Man Hours Backup Officer : 0 H 0 Min

Activity Type Percentage : 8.47%

PATROL (GENERAL) Total Man Hours : 0 H 0 Min

TOTALS FOR GROUP BEAVERLODGE ARENA PARKING LOT

Group Total Man Hours Primary Officer : 0 H 0 Min

SubTotal Group Events : 7

Group Total Man Hours Backup Officer : 0 H 0 Min

Group Total Man Hours : 0 H 0 Min

BEAVERLODGE AG COMPLEX

ACTIVITY TYPE : PATROL (GENERAL)

<u>Event Start</u>	<u>Event End</u>	<u>Man Minutes</u>	<u>Location</u>	<u>Officer</u>
2024/02/24 0823	2024/02/24 0823	0 Min	BEAVERLODGE AG COMPLEX	KARDASH,WES
2024/02/27 0128	2024/02/27 0128	0 Min	BEAVERLODGE AG COMPLEX	KARDASH,WES

BEAVERLODGE AG COMPLEX Total Man Hours Primary Officer : 0 H 0 Min
Total Man Hours Backup Officer : 0 H 0 Min
PATROL (GENERAL) Total Man Hours : 0 H 0 Min

Total Events : 2
Activity Type Percentage : 3.39%

TOTALS FOR GROUP BEAVERLODGE AG COMPLEX

Group Total Man Hours Primary Officer : 0 H 0 Min SubTotal Group Events : 2
Group Total Man Hours Backup Officer : 0 H 0 Min
Group Total Man Hours : 0 H 0 Min

ST MARY CATHOLIC SCHOOL

ACTIVITY TYPE : SCHOOL ZONE PATROL

<u>Event Start</u>	<u>Event End</u>	<u>Man Minutes</u>	<u>Location</u>	<u>Officer</u>
2024/03/20 0821	2024/03/20 0821	0 Min	ST MARY CATHOLIC SCHOOL	KARDASH,WES
2024/03/20 0839	2024/03/20 0839	0 Min	ST MARY CATHOLIC SCHOOL	KARDASH,WES
2024/03/21 0830	2024/03/21 0830	0 Min	ST MARY CATHOLIC SCHOOL	KARDASH,WES

ST MARY CATHOLIC SCHOOL Total Man Hours Primary Officer : 0 H 0 Min
Total Man Hours Backup Officer : 0 H 0 Min
SCHOOL ZONE PATROL Total Man Hours : 0 H 0 Min

Total Events : 3
Activity Type Percentage : 5.08%

TOTALS FOR GROUP ST MARY CATHOLIC SCHOOL

Group Total Man Hours Primary Officer : 0 H 0 Min SubTotal Group Events : 3
Group Total Man Hours Backup Officer : 0 H 0 Min
Group Total Man Hours : 0 H 0 Min

GRAND TOTALS

Total Man Hours Primary Officer : 0.00 H 0 Min Total Events : 32
Total Man Hours Backup Officer : 0.00 H 0 Min
Total Man Hours : 0.00 H 0 Min