

# Capital

## 2025 Capital Plan Summary

Project Name	Carry Forward from 2024	2025 Approved Amount	Actual Expenditure	Variance
<b>Administration</b>				
Asset Retirement Obligation Assessment	15,561.00		-	15,561.00
Asset Retirement Obligation Assessment		32,200.00	32,196.76	3.24
<b>Fire</b>				
Firehall Equipment	4,855.42	25,000.00	4,416.05	25,439.37
<b>Roads</b>				
Road Rehabilitaion 5th Ave Phase 1 Design		625,000.00	19,655.16	605,344.84
Sidewalk / Concrete Rehabilitation		200,000.00	246,603.55	- 46,603.55
Speed Sign		7,500.00	-	7,500.00
<b>Wastewater</b>				
Wastewater Lagoon Upgrade - Design	209,527.23		189,156.01	20,371.22
Highway Aveune Sanitary Upgrade - Design		50,000.00	-	50,000.00
Higway 43 Crossing Sanitary Upgrade - Design		125,000.00	32,998.64	92,001.36

Project Name	Carry Forward from 2024	2025 Approved Amount	Actual Expenditure	Variance
<b>Recreation</b>				
<b>Arena</b>				
Arena Chiller Replacement		450,000.00	-	450,000.00
Arena Condenser Pump		15,000.00	-	15,000.00
Arena Kitchen Upgrades		20,000.00	15,900.00	4,100.00
Arena Security Upgrades		10,000.00	15,116.88	- 5,116.88
<b>Community Centre</b>				
CC Audio/Video		32,000.00	28,153.45	3,846.55
CC Storage Access Stairs/Platform		11,500.00	11,926.99	- 426.99
<b>Pool</b>				
Pool Change Room Upgrades		70,000.00	60,422.73	9,577.27
Pool Boiler		120,000.00	132,314.75	- 12,314.75
Recreation Security Upgrades		10,000.00	17,943.73	- 7,943.73
Karman Willis Park		50,000.00	-	50,000.00
<b>Fleet</b>				
Backhoe (used)	75,000.00			75,000.00
Tandem (used)	200,000.00			200,000.00
Sander		55,000.00	49,857.00	5,143.00
Mower		25,000.00	16,309.27	8,690.73
Combo Unit Refurbishment		60,000.00	61,894.54	- 1,894.54
Loader Motor		52,500.00		52,500.00
<b>2025 Totals</b>	<b>504,943.65</b>	<b>2,045,700.00</b>	<b>934,865.51</b>	<b>1,615,778.14</b>

### Provincial Funding Programs and Reserves

Provincial Funding

Program Name	Funding Available for 2026	Allocated - 2026 Capital Plan	Project	Balance
LGFF	470,634.00			
		130,000.00	Road Rehabilitation - 5th Ave 11 St to 10 St	
		130,000.00		
Remaining Balance				340,634.00
CCBF (GAS TAX)	302,381.00			
		200,000.00	Sidewalk/Concrete Rehabilitaion	
		200,000.00		
Remaining Balance				102,381.00
<b>Total Funding Available</b>	<b>773,015.00</b>	<b>330,000.00</b>	-	<b>443,015.00</b>

Reserves

Reserve Name	Balance	Allocated - 2026 Capital Plan	Project	Balance
CAPITAL	777,182.51			
		16,600.00	Computers	
		50,000.00	Beaver Attraction Refurbishment	
		45,000.00	WTP Chlorine System Upgrade	
		200,000.00	Basement Remediation	
		135,000.00	Pool Control System Upgrade	
		50,000.00	Tandem (used)	
		65,000.00	1/2 Tonne Pickup	
		50,000.00	3/4 Tonne Pickup - Fire	
		7,500.00	Speed Sign	
		<b>619,100.00</b>		158,082.51
EQUIPMENT	111,486.00	100,000.00	Tandem (used)	11,486.00
FIRE	75,000.00	75,000.00	3/4 Tonne Pickup - Fire	-
INSURANCE DEDUCTIBLE	15,687.00			15,687.00
RECREATION & PARKS	26,800.00	5,000.00	Arena Condenser Pump	21,800.00
TAX STABILIZATION	135,036.00			135,036.00
WATER/SEWER	-			-
WASTE MANAGEMENT	20,000.00			20,000.00
<b>Total Reserves Available</b>	<b>1,161,191.51</b>	<b>799,100.00</b>		<b>362,091.51</b>

# 2026 Capital Budget

## 2026 Administration Capital Plan

Project Name	2025	2025 Carry-Forward	2026 New Approvals	Total Project Cost	CCBF	LGFF	Reserve	Borrowing	Other
Computers			16,600.00				16,600.00		
Beaver Attraction Refurbishment			50,000.00				50,000.00		
<b>Total</b>	-	-	66,600.00	-	-	-	66,600.00	-	-

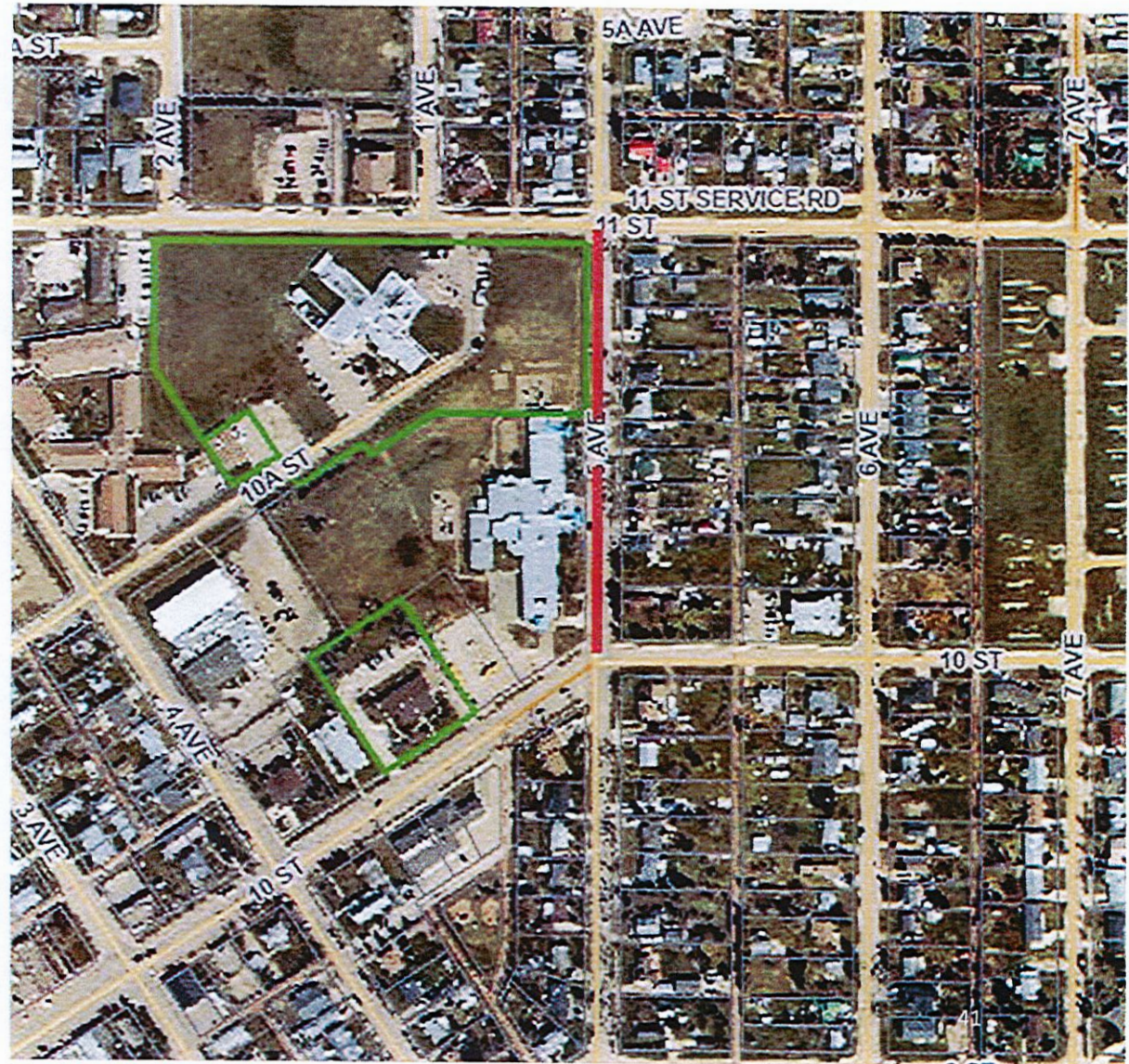
### 2026 Public Works Capital Plan

Project Name	2025	2025 Carry-Forward	2026 New Approvals	Total Project Cost	CCBF	LGFF	Reserve	Borrowing	Other
<b>Roads</b>									
Road Rehabilitaion - 5th Ave 11 St to 10 Street	625,000.00	625,000.00	130,000.00	755,000.00		755,000.00			
Sidewalk / Concrete Rehabilitation - 11 St	200,000.00	-	200,000.00	200,000.00	200,000.00				
Speed Sign	7,500.00	7,500.00		7,500.00			7,500.00		
<b>Water</b>				-					
WTP Chlorine System Upgrade			45,000.00	45,000.00			45,000.00		
				-					
<b>Wastewater</b>				-					
Highway Aveune Sanitary Upgrade - Design	50,000.00	50,000.00		-					50,000.00
Higway 43 Crossing Sanitary Upgrade - Design	125,000.00	125,000.00		-	125,000.00				
<b>Total</b>	<b>1,007,500.00</b>	<b>807,500.00</b>	<b>375,000.00</b>	<b>1,007,500.00</b>	<b>325,000.00</b>	<b>755,000.00</b>	<b>52,500.00</b>	<b>-</b>	<b>50,000.00</b>

# New Sidewalks/ Curb & Gutter



# Road Rehabilitation – Phase II

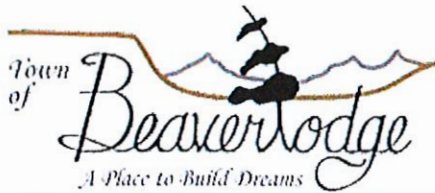


### 2026 Recreation Capital Plan

Project Name	2025	2025 Carry-Forward	2026 New Approvals	Total Project Cost	CCBF	LGFF	Reserve	Borowing	Other
<b>Arena</b>									
Arena Chiller Replacement	450,000.00	450,000.00		450,000.00				450,000.00	
Arena Condenser Pump	15,000.00	15,000.00	5,000.00	5,000.00			20,000.00		
<b>Community Centre</b>									
Basement Remediation			200,000.00				200,000.00		
<b>Pool</b>									
Control Sytem Upgrade			135,000.00				135,000.00		
Karman Willis Park	50,000.00			-		50,000.00			
<b>Total</b>	<b>515,000.00</b>	<b>465,000.00</b>	<b>340,000.00</b>	<b>455,000.00</b>	-	<b>50,000.00</b>	<b>355,000.00</b>	<b>450,000.00</b>	-

2026 Fleet

Dept.	Project Name	2025	2025 Carry-Forward	2026 New Approvals	Total Project Cost	CCBF	LGFF	Reserve	Borrowing	Other
Public Works	Backhoe (used) 2024	75,000.00	75,000.00	50,000.00	125,000.00					125,000.00
	Tandem (used) 2024	200,000.00		150,000.00	150,000.00			150,000.00		
	1/2 Ton Pickup			65,000.00				65,000.00		
Fire	3/4 Ton Pickup			125,000.00				125,000.00		
	Total	275,000.00	75,000.00	390,000.00	275,000.00	-	-	340,000.00	-	125,000.00



Box 30, 400 - 10th Street  
Beaverlodge, AB T0H 0C0

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On behalf of Beaverlodge FCSS, I would like to invite the Mayor and Town Council to the following event:

### **Bi-Annual Seniors Teas**

**June 3, 2026**

**12:00 PM to 3:00 PM**

**Evergreen Park**

The Town of Beaverlodge FCSS is hosting its Bi-Annual Seniors Tea in conjunction with the Towns of Sexsmith and Wembley, as well as the City and County of Grande Prairie. This year is especially meaningful, as it marks the **40th Anniversary of Seniors Week**.

We would be honoured to have the Mayor bring greetings, and we welcome Council members to attend, help serve, and mingle with the seniors in attendance.

Please RSVP with intentions by May 25, 2026.



Box 30, 400 - 10th Street  
Beaverlodge, AB T0H 0C0

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On behalf of Beaverlodge FCSS, I would like to invite the Mayor and Town Council to the following event:

### **Beaverlodge Senior's Appreciation Event**

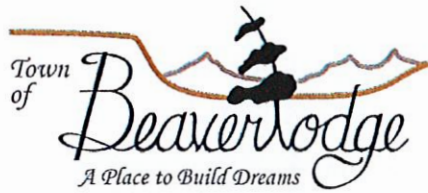
June 4, 2026

Time TBD

Beaverlodge Community Centre

We would be thrilled to have the Mayor bring greetings, and we welcome Council members to attend, help serve, and mingle with the seniors in attendance.

Please RSVP with intentions by May 25, 2026.



**SPECIAL COUNCIL BUDGET MEETING MINUTES**  
**HELD SUNDAY APRIL 19, 2026 AT 2:00 PM**  
**COUNCIL CHAMBERS, 400-10 ST, BEAVERLODGE**

**COUNCIL** Mayor Gary Rycroft Deputy Mayor Judy Kokotilo-Bekkerus  
Councillor Trevor Bartsch Councillor Hugh Graw - absent  
Councillor Jen Wolan Councillor Tyke Longmore  
Councillor Richard Lappenbush

**STAFF** Jeff Johnston, CAO Tina Letendre, Deputy CAO  
Nichole Young, Legislative Services

1.0 **CALL TO ORDER:** Mayor Gary Rycroft called the meeting to order. 2:00 PM

2.0 **LAND ACKNOWLEDGEMENT:**

*As long as the sun shines, grass grows and the rivers flow – we acknowledge the homeland of the many diverse First Nation and Métis people whose ancestors have walked this land. We are grateful to live, learn and work on the traditional territory of Treaty 8 and we make this acknowledgement as an act of reconciliation and gratitude.*

3.0 **ADOPTION OF AGENDA**

#001-2026-04-19 Deputy Mayor Judy Kokotilo-Bekkerus  
**CARRIED:** That the agenda be adopted as presented.

4.0 **DELEGATION:**

5.0 **OLD BUSINESS:**

6.0 **NEW BUSINESS:**

6.1 2026 Town of Beaverlodge Budget Presentation

*Mayor Rycroft called a 10-minute recess* 3:35 PM

*Mayor Rycroft reconvened the meeting* 3:45 PM

#002-2026-04-19 Councillor Jen Wolan

**CARRIED:** That Council accepts the budget presentation for information and directs Administration to bring it before Council on April 27, 2026.



9.0 CLOSED SESSION:

10.0 ADJOURNMENT Mayor Gary Rycroft adjourned the Special Council Meeting **5:04 PM**

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Mayor Gary Rycroft

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Deputy Mayor Judy Kokotilo-Bekkerus



## Q1 2026 Quarterly Fire Services Report

Beaverlodge Fire Services

Reporting Period: January–March 2026

### Executive Summary

During the first quarter of 2026, Beaverlodge Fire Services responded to a total of 57 incidents. Activity increased progressively throughout the quarter, with March recording the highest call volume. Medical Co-Response incidents continued to represent most of the operational demand.

### Incident Volume Summary

January: 14 incidents

February: 17 incidents

March: 26 incidents

Q1 Total: 57 incidents

### Incident Type Breakdown (Q1 Totals)

Medical Co-Response: 32

Motor Vehicle Collisions: 12

Structure Fires: 5

Monitored Alarms: 5

Vehicle Fires: 2

Service Calls: 1

### Operational Metrics

Average incidents per month: 19

Average daily incidents: 0.63

Member response averages ranged from 2.35 to 3.5 members per call.

### Training & Professional Development

- Three members achieved NFPA 1002 Apparatus Driver certification.
- Multiple members progressed through NFPA 1001 Firefighter Certification phases.
- Wildland Urban Interface and Crew Boss certifications were completed to enhance wildfire readiness.

### Staffing & Personnel Updates

- Three new recruits joined during Q1.
- One long-serving captain retired after 15 years of service.
- Additional resignations and one leave of absence occurred during the quarter.



# BEAVERLODGE FIRE SERVICES



## Fleet & Equipment

Throughout the first quarter of 2026, Beaverlodge Fire Services continued to focus on maintaining a safe, reliable, and operationally ready fleet and equipment cache. Routine inspections, preventative maintenance, and functional testing were carried out on frontline apparatus and support vehicles to ensure readiness for both structural and wildland response.

Firefighting equipment, medical response gear, and personal protective equipment (PPE) were inspected regularly in accordance with manufacturer's recommendations and applicable standards. No major equipment failures impacting service delivery were reported during the quarter. Minor repairs and replacements were addressed through normal maintenance processes.

The County of Grande Prairie Regional Fire Services provided a new wildland brush pump to replace the current one that was unable to keep up with function demands throughout last season. Members have been working together to install the new one for the season.

Fleet and equipment readiness remains a priority heading into Q2, particularly in preparation for the upcoming wildland fire season. Ongoing assessment of apparatus condition and equipment lifecycle needs will continue to inform future maintenance and replacement planning.

## Quarterly Observations

Increasing call volume and diversified incident types indicate rising operational complexity. Continued recruitment and training investments will remain critical throughout 2026.

Respectfully submitted,

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*Kishanee Wickramasinghe* - Station Captain

Beaverlodge Fire Services

Date: April 13, 2026

Item Number	Subject	Requested On	People Responsible	Item Notes	Status	Target Date of Completion
1	Host Library Board	12-Jan-26	CAO/Admin	Organize a meal for Council to host the Library Board. <b>Invitation has been sent and looking at dates in May or June.</b>	In progress	
2	Letter of Support	23-Feb-26	CAO/Admin	CAO has met with Mr. Oyedele and is working through the information.	In progress	
3	Request Letter	23-Mar-26	CAO/Admin	Write a letter to the County regarding their policing of the County side of 3rd Street and 11th Street.	In progress	
4	4-Way STOP	23-Mar-26	CAO/Admin	Administration to investigate having 3rd St and 11th Ave be a 4-way STOP.	In progress	
5	Invitation to Council	23-Mar-26	CAO/Admin	Invite the Fire Chief and the District Fire Chief to come to a Council meeting.	In progress	11-May-26
6	Peace Officer Request	13-Apr-26	CAO/Admin	Request Peace Officer Service from the County for Highway Traffic Enforcement in Beaverlodge.	In progress	

Current: April 27, 2026

**Monthly Report to Council**

Date: April 20,  
2026

From: *Reanna Stockman*  
FCSS Program Coordinator

Department:  
FCSS

Project/Event	Highlights/Concerns
CVITP – Community Volunteer Income Tax Program	2025 Tax Clinic opened March 1 <sup>st</sup> . Running walk-in tax clinics March 4, March 18, March 19 (BRHS), April 1 and April 15. One volunteer and FCSS complete the returns. To date, 143 returns have been dropped off.
CSW Day Camps	Partnered with NuVista Energy Centre to offer CSW Day camps. Next Camp April 24.
Transportation	Bus ridership has increased substantially, most notably the Tues/Thurs LodgeLink service. Monday trips to GP have also increased. March had 10 x Monday riders, 30 x Tuesday riders, 30 x Wednesday Riders, and 28 x Thursday riders. 82 trips were for medical purposes. 6 new riders this month and 6 Hythe riders.
Director’s Network Conference	FCSS Director’s Network Conference is happening April 29 – May 1 in Edmonton.
Provincial Report United Way Grant Report	Working on the 2025 FCSS Provincial Report due April 30 United Way Grant funding report due April 15
Teen Skills	<ul style="list-style-type: none"> <li>Mask Painting: Emotions -Presented by RCSP Scheduled for April 8 (rescheduled from February) 15 teens attended</li> <li>Level Up – ATB presentation, Dentistry 43 Presentation, Self Defense session – April 16 – 11 registered.</li> </ul>
6 Week Self Defense Sessions	Offering a Youth (9-13) session and a Ladies (18+) session at St Mary’s Gym on March 27, April 10, April 24, May 1, May 8 and May 15. There are 12 participants in each class.
Volunteer Appreciation	Volunteer Week is April 19-26. Nominations opened March 2 and closed March 30. Weekly social media posts, posters around town, volunteer groups emailed information. At registration close, we have 42 nominations. Volunteer Appreciation Dinner on April 22 from 6-8pm.
Estate Planning	Partnered with Beaverlodge Funeral Home to offer an Estate and Will planning session on April 13, 2026. 11 people attend.
Scam Awareness Presentation	Working with ATB and Hythe FCSS to host two Scam Awareness presentations for Seniors on April 14. Mark Walker from IGA also presented with common scams he has seen in store.
SPRCL – Senior’s & Songs	Partnering with SPRCL to offer an intergenerational program for parents and children to come to Amisk and sing with the Seniors. Happening April 14, 21, 26 and May 5. FCSS will provide a craft and facilitate the final day.

✉ **Email**  
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☎ **Phone**  
780-354-2201

📍 **Website**  
beaverlodge.ca



## February 2026 Fire Service Review

For the month of February, Beaverlodge Fire Services responded to a total of 17 incidents. In comparison to 2025, there was an 18.75% decrease in call volume.

Within town limits: 13 Incidents

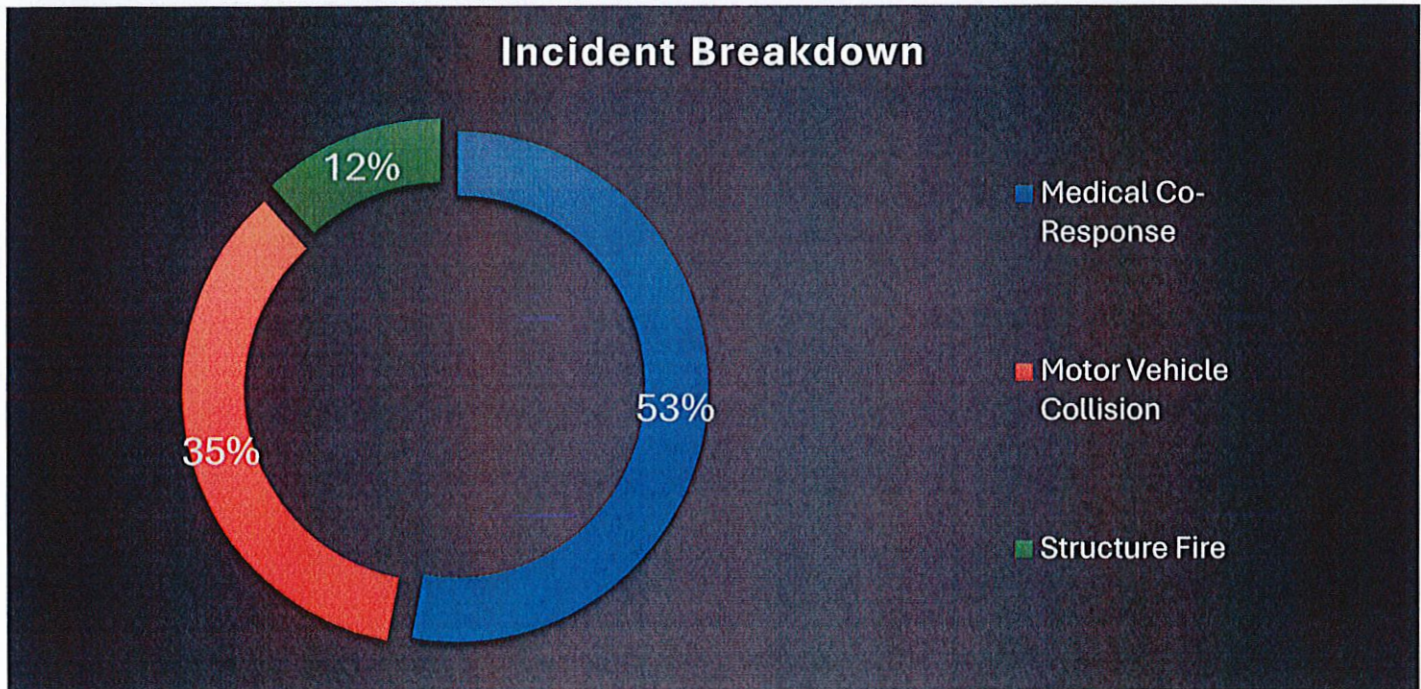
- 9 Medical Co-Response
- 1 Structure Fire

Within the County of Grande Prairie & mutual aid districts: 14 Incidents

- 6 Motor Vehicle Collision
- 1 Structure Fire

Member average for incident response: 3.5

Daily incident average for the month: 0.61 per day



During the month, the Beaverlodge Fire Department facilitated and hosted 22 recruit firefighters from across the County of Grande Prairie, Wembley and Sexsmith for the NFPA 1001 Level 1 Training Program. Three of the participating members were from Beaverlodge Fire and have completed stage one out of nine for certification. These members will continue with the next phase of the NFPA 1001 certification, focusing on firefighter safe operations with scheduled for completion this coming winter.

We gained one new recruit that will start with in-house training, and will join the net certification recruit class this fall. Firefighter Winston Hopp resigned from active duty service to maintain balance for his family and health.



### March 2026 Fire Service Review

For the month of March, Beaverlodge Fire Services responded to a total of 26 incidents. In comparison to 2025, there was a 19.23% increase in call volume.

**Within town limits: 12 Incidents**

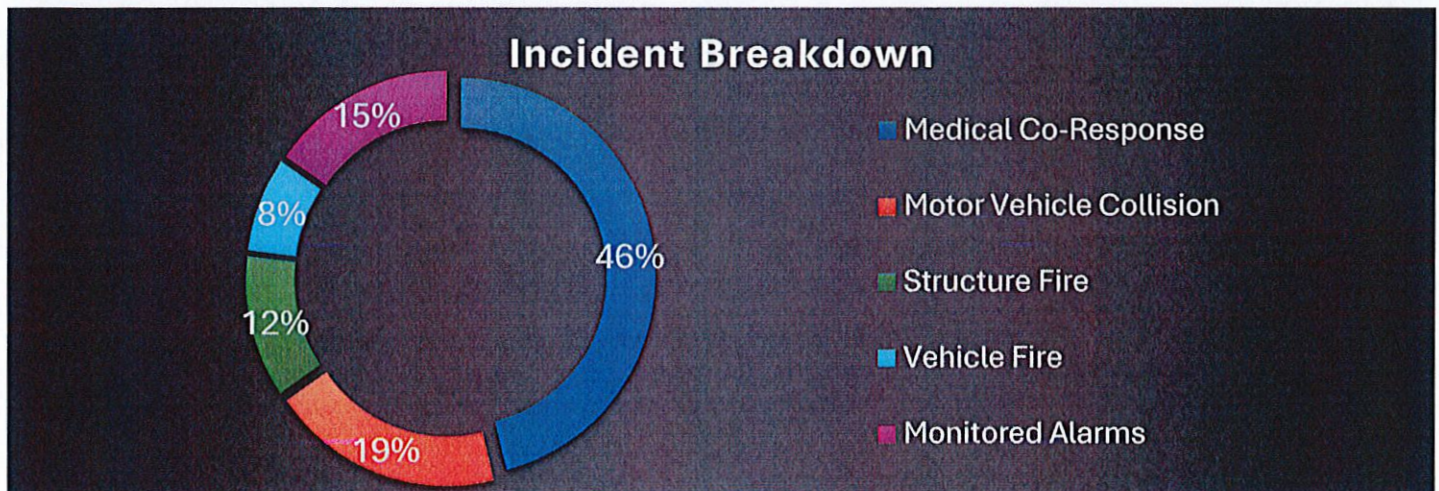
- 9 Medical Co-Response
- 3 Monitored Alarms

**Within the County of Grande Prairie & mutual aid districts: 14 Incidents**

- 5 Motor Vehicle Collision
- 3 Structure Fire
- 3 Medical Co-Response
- 2 Vehicle Fires
- 1 Monitored Alarms

Member average for incident response: 3.07

Daily incident average for the month: 0.84 per day



During the month, the Beaverlodge Fire Department sent three recruit firefighters for phase 2 of the NFPA 1001 training program. All three completed phase two giving them the ability to work in the Hot Zone as an exterior firefighter. Two of the three will move on to the next phase. The third member was unable to meet the Physical Demands Evaluation to move ahead. They will now be working towards completing training requirements as a certified Operator while they work towards meeting the requirements of the physical demands evaluation for the 2026 fall recruitment training. FF Nathan Doris has successfully completed the NFPA 1001 level 1 certification and is currently working toward completion of NFPA 1001 level 2 with NFPA 472 Hazmat Operations for full certification.

We sent one member for the Wildland Urban Interface member certification training and one for the Wildland Urban Interface Crew Boss certification. Both Successfully completed certification with better knowledge to bring back for training members for the upcoming wildland fire season.

Captain Stan Metcalfe, officially retired from active duty after 15 years of committed service to the Town of Beaverlodge on March 1, 2026. Firefighter from around the County of Grande Prairie joined us to celebrate his years of service. He will be remaining as an active member of the Beaverlodge Firefighters Association to help assist with public events and fundraising efforts.



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Monthly Report to Council

Date: April 2026

From: Nick Kebalo

Department: PW/H&S

Project/Event	Highlights/Concerns
Health and Safety committee	H&S manual was reviewed at the managers meeting, we were asked to come back with a document that has the reference material. The H&S team will work on this request and return to the managers for approval.
Water breaks	2 water breaks occurred between April 13 <sup>th</sup> and 17 <sup>th</sup> . 1 <sup>st</sup> leak was repaired, while the team was removing the isolations from the first repair the 2 <sup>nd</sup> leak started as a result of manipulating water valves to turn water back on. 20 homes were out of water for 34 hours, 10 additional homes were out of water for 22 hours. Both water vales were completely replaced with new valves.
Culverts and ditches	Culvert steaming and removal of snow accumulations ongoing, 99% of culverts now flowing.
Street sweeping	Sweeping will start this week and continue for 3 weeks or until town is complete.
Arena	3 <sup>rd</sup> party contractor currently doing annual repairs to plant room. Oil samples have been sent out awaiting results.
Beaver statue	Currently waiting on contractor to do site visit to validate the estimate that he provided to the town for repairs. Current estimate is \$45,000. Will update after site visit.



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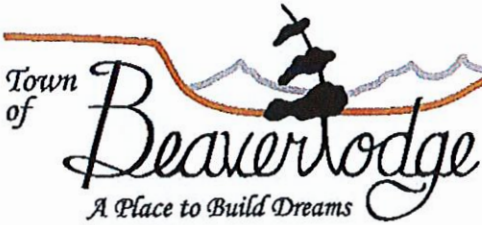
Monthly Report to Council

Date: 27 April 2026

From: Tracy Deets

Department: Library

Project/Event	Highlights/Concerns
Programming / Events	<p>Mothers Day craft is happening after school on April 29.</p> <p>Next Lego day will be May 13.</p> <p>Hosted a community consultation day on April 18 to gather information for our Plan of Service, which is due this summer.</p> <p>We're all set for our annual "Grab and Go" book sale beginning Monday April 20. There will also be some craft supplies available as well as random bits of equipment or furniture that needs a new home.</p> <p>Planning for our Summer Reading Club has truly kicked into gear, and we just received word that we were chosen to have a "story walk" in conjunction with the program. This will be a display installed on our lawn area where people walk to different placards in order to read the story.</p> <p>Yoga and Tai Chi continue to run on Tuesday and Thursday.</p>
Administrative	<p>Will be attending (virtually) a meeting of APLAC (Alberta Public Library Administrator's Council) on April 24. This will be the AGM as well as discussing the impacts on libraries of Bill 28.</p> <p>Finished up joint agreement with the County of Grande Prairie. Have received the funding from them for service to County residents surrounding Beaverlodge.</p> <p>Finishing up the provincial request for funding paperwork, should be able to submit long before the June 15 deadline.</p>



Monthly Report to Council

Date: April 2026

From: Tanya Harvey

Department: Recreation

Project/Event	Highlights/Concerns
NuVista Energy Centre	<p>Aquatics:</p> <ul style="list-style-type: none"> <li>• 2026/2027 school lessons have been released, and booking has begun.</li> <li>• School swim lessons continue to fill the pools during the weekdays – April and May are the times when local schools visit as the weather is appropriate for walking.</li> </ul> <p>Fitness Centre &amp; Fitness Programs:</p> <ul style="list-style-type: none"> <li>• Annual equipment maintenance occurred on April 16<sup>th</sup> &amp; 17<sup>th</sup>.</li> <li>• Our 3<sup>rd</sup> Annual Triathlon is scheduled for September 12<sup>th</sup>. Early Bird Registration opens May 22<sup>nd</sup>.</li> </ul>
Community Kitchen & Gym	<ul style="list-style-type: none"> <li>• Pickleball rents the gymnasium twice weekly.</li> <li>• Club Volleyball rents the gymnasium 2 days per week.</li> <li>• FCSS is hosting their Self-Defense program in the gymnasium.</li> </ul>
Community Center/Multipurpose Room	<ul style="list-style-type: none"> <li>• In response to the high demand for Pickleball we have increased scheduling from 4 to 7 days per week.</li> </ul>
Arena	<ul style="list-style-type: none"> <li>• Beaverlodge Minor Hockey and Beaverlodge Girls Hockey hosted their annual awards night at the Arena on April 15<sup>th</sup>.</li> <li>• Ice is out for the season. The 2026/2027 ice season is set to open on September 8<sup>th</sup>.</li> </ul>
Community Programs	<ul style="list-style-type: none"> <li>• Summer Kids Camp registration is set to open on May 4<sup>th</sup>.</li> </ul>
Staff	<ul style="list-style-type: none"> <li>• The Alberta Association of Recreation and Facility Professional hosted their annual conference in Grande Prairie April 12 – 15<sup>th</sup>. All full-time employees at the Recreation Centre and Arena were able to attend.</li> </ul>